

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
September 16, 2013**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall Auditorium in said City at 6:50 p.m. on the 16th day of September, 2013 being the scheduled time and approved place for said meeting. The meeting was called to order by James Holland, President of the Council. The invocation was given by Robert Evans. On roll call the following members were found to be present or absent, as indicated:

- PRESENT: JOE PAMPINTO, NEAL WILLIS, MIKE LOCKHART,
JAMES HOLLAND, ALLEN NOLES
ABSENT: NONE

James Holland, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Pampinto seconded by Council Member Willis and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of September 3, 2013 meeting and approved the minutes as written.

At this time Mayor Bradford presented several a proclamation which was read aloud in the meeting declaring September 19th as "Drive 4 Pledges Day" in the City. He also announced that the City had received notice of a grant award from the Alabama Department of Transportation for traffic enhancement funds for sidewalks on Sheffield Avenue.

President Holland announced that the next item of business was the award of bids for a mobile air compressor for the fire department.

Council Member Willis introduced the following resolution and moved for its adoption:

000488

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2641-13

BE IT RESOLVED by the Council of the City of Muscle Shoals, Alabama as follows:

[1] That the Procurement Agent did send out advertisements for bids for the purchase of a trailer-mounted mobile breathing air compressor, the bid opening being held September 5, 2013 at the City Hall of the City of Muscle Shoals, Alabama.

[2] At the appointed time and place, as specified above, the following bids were opened and tabulated as follows:

NAME	TOTAL BID PRICE	OPTIONAL 5-YR WARRANTY
Channel Innovations	\$81,000.00	Included in bid price
Channel Innovations	\$89,500.00	Included in bid price
North American Fire Equipment	\$84,982.96	\$8,950.00

The lowest bid of Channel Innovations was determined to be non-responsive as the bid(s) reflect exceptions to the specifications in the following areas:

Weather tight enclosure
Aluminum construction of trailer frame
Switches, gauges, and lights
Air purification system
UL certifications
Access panels
SCBA/SCUBA cylinder containment station
Required jack stands
Aluminum enclosures
Powder-coated finish
Scene lighting

[3] **BE IT FURTHER RESOLVED** that the lowest, responsive, responsible bidder after evaluation of the submitted bids, has been determined as North American Fire Equipment with a total bid price of \$93,932.96 which includes an optional five-year warranty for the purchase of a trailer-mounted mobile breathing air compressor.

NOW, THEREFORE, BE IT RESOLVED that the apparent lowest, responsive and responsible bidder, North American Fire Equipment is now awarded the bid for the purchase of a trailer-mounted mobile breathing air compressor at a total purchase price of \$93,932.96.

Council Member Noles seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

President Holland announced that the next item of business was the award of a bid for the purchase of coarse aggregates for fiscal year 2013-2014.

Council Member Noles introduced the following resolution and moved for its adoption:
STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NO. 2642-13

BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama, as follows:

[1] That advertisements for bids for the purchase of coarse aggregates for the fiscal year beginning October 1, 2013 were distributed, the bid opening set for the 12th day of September, 2013, at the City Hall of the City of Muscle Shoals, Alabama.

[2] **BE IT FURTHER RESOLVED** that at the appointed time and place, as specified above, the following bids were opened and tabulated as follows:

BIDDER	No. 57 / Ton	No. 78 / Ton	Crusher Run	Rip Rap	Dense Graded Base
Rogers Group	\$10.75	\$11.00	\$10.25	\$11.50	\$10.50
Vulcan Materials	\$11.54	\$11.64	\$11.18	\$11.79	\$11.28

[3] **BE IT FURTHER RESOLVED**, that the lowest, responsive, and responsible bidder has been determined as Rogers Group with a bid price of \$10.75 per ton for No. 57 coarse aggregate; \$11.00 per ton for No. 78 coarse aggregate; \$10.25 per ton for crusher run; \$11.50 per ton for rip rap, and \$10.50 per ton for dense graded base.

NOW, THEREFORE BE IT RESOLVED that the lowest, responsive and responsible bidder, Rogers Group, is now awarded the bid for the purchase of coarse aggregates.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

President Holland announced that the next item of business was consideration of general fund budget amendments.

Council Member Lockhart introduced the following amendments and moved for their immediate consideration:

**GENERAL FUND BUDGET
October 1, 2012 - September 30, 2013**

	2012-2013 BUDGET	Proposed Amendments	Amended Budget
ANTICIPATED REVENUES	\$19,179,817.00	\$118,912.00	\$19,298,729.00
PROJECTED EXPENDITURES	\$19,178,477.00	\$118,912.00	\$19,297,389.00
REVENUES OVER EXPENDITURES	\$1,340.00	\$0.00	\$1,340.00
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000490

**CITY OF MUSCLE SHOALS, ALABAMA
2012-2013 GENERAL FUND BUDGET
REVENUES**

LOCAL TAXES	CODE NO.	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Ad Valorem Taxes	40010	\$761,000.00	\$0.00	\$761,000.00
Ad Valorem-Personal Property	40011	\$187,000.00	\$0.00	\$187,000.00
Sales & Use Tax (Note 1)	40020	\$10,761,000.00	\$0.00	\$10,761,000.00
Alc. Beverage Tax	40060	\$201,000.00	\$0.00	\$201,000.00
Rental Tax-Personal Prop.	40061	\$139,000.00	\$0.00	\$139,000.00
Lodging Tax	40070	\$54,000.00	\$0.00	\$54,000.00
Tax Equivalent (Electric Bd)	40080	\$697,000.00	\$0.00	\$697,000.00
Gasoline Tax (Local)	40100	\$527,000.00	\$0.00	\$527,000.00
Tobacco Tax	40110	\$137,000.00	\$0.00	\$137,000.00
Total Taxes		\$13,464,000.00	\$0.00	\$13,464,000.00
LICENSE AND PERMITS				
Business License (City)	42010	\$1,038,000.00	\$0.00	\$1,038,000.00
Building Permits	42510	\$75,000.00	\$0.00	\$75,000.00
Total License & Permit		\$1,113,000.00	\$0.00	\$1,113,000.00
RECREATION REVENUES				
Splashpad Concessions	43273	\$7,000.00	\$0.00	\$7,000.00
Batting Cage Revenue	43274	\$5,000.00	\$0.00	\$5,000.00
Football	43275	\$8,000.00	\$0.00	\$8,000.00
Flag Football	43276	\$6,000.00	\$0.00	\$6,000.00
Airport Concessions	43277	\$5,000.00	\$0.00	\$5,000.00
Webster Concessions	43278	\$20,000.00	\$0.00	\$20,000.00
Karate	43279	\$7,000.00	\$0.00	\$7,000.00
Gattman Concessions	43283	\$35,000.00	\$0.00	\$35,000.00
Youth Basketball	43284	\$15,000.00	\$0.00	\$15,000.00
Youth Soccer	43285	\$4,000.00	\$0.00	\$4,000.00
Youth Baseball	43286	\$15,000.00	\$0.00	\$15,000.00
Girls Softball	43287	\$7,500.00	\$0.00	\$7,500.00
Special Events	43291	\$15,000.00	\$0.00	\$15,000.00
Adult Softball	43292	\$1,500.00	\$0.00	\$1,500.00
Volleyball	43293	\$1,000.00	\$0.00	\$1,000.00
Facilities Rental	43294	\$15,000.00	\$0.00	\$15,000.00
Vending & Games	43295	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous Revenue	43296	\$5,000.00	\$0.00	\$5,000.00
Sportsplex Concessions	43298	\$30,000.00	\$0.00	\$30,000.00
Tournament Revenues	43299	\$15,000.00	\$40,000.00	\$55,000.00
Total Recreation Revenues		\$218,500.00	\$40,000.00	\$258,500.00

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

CYPRESS LAKES GOLF & TENNIS	CODE NO.	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Dues	43301	\$344,220.00	\$0.00	\$344,220.00
19th Hole Concessions	43305	\$85,000.00	\$0.00	\$85,000.00
Tennis Lessons	43306	\$1,600.00	\$0.00	\$1,600.00
Golf Lessons	43307	\$4,000.00	\$0.00	\$4,000.00
Room Rentals	43308	\$18,000.00	\$0.00	\$18,000.00
Miscellaneous	43310	\$2,500.00	\$0.00	\$2,500.00
Range Tokens	43311	\$16,000.00	\$0.00	\$16,000.00
Cart Rentals	43312	\$240,500.00	\$0.00	\$240,500.00
Green Fees	43313	\$265,000.00	\$0.00	\$265,000.00
Merchandise Sales	43314	\$120,000.00	\$0.00	\$120,000.00
Golf Club Rental	43315	\$700.00	\$0.00	\$700.00
Rent Payments	43317	\$14,400.00	\$0.00	\$14,400.00
Tennis Guest Fees	43318	\$720.00	\$0.00	\$720.00
Pool Receipts	43319	\$22,500.00	\$0.00	\$22,500.00
Tennis Passes	43320	\$14,400.00	\$0.00	\$14,400.00
Pool Concessions	43321	\$3,000.00	\$0.00	\$3,000.00
Tips - 19th hole	43322	\$1,200.00	\$0.00	\$1,200.00
Golf Tournament Revenues	43323	\$2,000.00	\$0.00	\$2,000.00
Total Cypress Lakes Revenue		\$1,155,740.00	\$0.00	\$1,155,740.00
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$40,000.00	\$0.00	\$40,000.00
Lease Payment (Zaxby's)	45012	\$21,950.00	\$0.00	\$21,950.00
Insurance Refund	45013	\$6,288.00	\$0.00	\$6,288.00
Installment payment (SAS)	45018	\$15,000.00	\$0.00	\$15,000.00
Donations	45019	\$500.00	\$0.00	\$500.00
Sale of Dirt	45020	\$500.00	\$0.00	\$500.00
Sale of St. Materials	45130	\$4,000.00	\$10,000.00	\$14,000.00
Sale of City Equipment	45140	\$11,600.00	\$4,000.00	\$15,600.00
Wal-Mart Foundation Grant	45600	\$0.00	\$1,000.00	\$1,000.00
North Alabama Gas District	45800	\$313,000.00	\$0.00	\$313,000.00
Muscle Shoals Utilities Board	45850	\$80,000.00	\$0.00	\$80,000.00
Miscellaneous Revenue	45900	\$3,500.00	\$0.00	\$3,500.00
Christmas Parade	45960	\$5,000.00	\$0.00	\$5,000.00
Colbert Development Commission	48155	\$16,649.00	\$3,000.00	\$19,649.00
Total Miscellaneous Revenue		\$517,987.00	\$18,000.00	\$535,987.00
FEDERAL REVENUES				
TVA Grant	46140	\$4,256.00	\$0.00	\$4,256.00
Bulletproof Vest Grant	46200	\$2,000.00	\$0.00	\$2,000.00
TVA in Lieu of Tax	46400	\$851,000.00	\$0.00	\$851,000.00
NACOLG Traffic Grant	48174	\$1,000.00	\$0.00	\$1,000.00
Total Federal Revenue		\$858,256.00	\$0.00	\$858,256.00
CHARGES FOR SERVICE				
Street Cutting	47050	\$3,000.00	\$0.00	\$3,000.00
Gas Inspection Fees	47060	\$4,000.00	\$0.00	\$4,000.00
Electric Inspection Fees	47070	\$8,000.00	\$0.00	\$8,000.00
Plumbing Inspection Fees	47080	\$3,300.00	\$0.00	\$3,300.00
Flood Hazard Improvement Fees	47081	\$500.00	\$0.00	\$500.00
Stormwater Permits	47085	\$300.00	\$0.00	\$300.00
Photo Copy Service	47090	\$5,000.00	\$0.00	\$5,000.00
Fire protection	47100	\$10,000.00	\$0.00	\$10,000.00
Garbage Fees	47110	\$1,006,000.00	\$0.00	\$1,006,000.00
Fire Training Center	47120	\$23,300.00	\$18,765.00	\$42,065.00
Radio Operator Service	47250	\$3,600.00	\$0.00	\$3,600.00
Total Charges For Service		\$1,067,000.00	\$18,765.00	\$1,085,765.00

STATE REVENUES	CODE NO.	2012-2013 BUDGET	Proposed Amendments	Amended Budget
State Auto License	48130	\$7,000.00	\$0.00	\$7,000.00
ABC Board	48140	\$47,000.00	\$0.00	\$47,000.00
Financial Institution Taxes	48150	\$222,000.00	\$0.00	\$222,000.00
EMA Disaster Funds	48154	\$6,000.00	\$0.00	\$6,000.00
Alabama Department of Aging	48156	\$0.00	\$1,000.00	\$1,000.00
ALDOT Grant - ATRP	48180	\$0.00	\$29,080.00	\$29,080.00
ALDOT - SRTS	48181	\$0.00	\$8,451.00	\$8,451.00
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Total State Revenues		\$282,000.00	\$38,531.00	\$320,531.00
LIBRARY REVENUES				
State Aid	49100	\$13,835.00	\$3,616.00	\$17,451.00
Alabama Public Library Grant	49200	\$17,000.00	\$0.00	\$17,000.00
County Appropriation	49300	\$3,060.00	\$0.00	\$3,060.00
Fines	49400	\$17,500.00	\$0.00	\$17,500.00
Miscellaneous	49500	\$10,500.00	\$0.00	\$10,500.00
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Total Library Revenues		\$61,895.00	\$3,616.00	\$65,511.00
INTERGOVERNMENTAL TRANSFER				
Transfer from 1/2 cent Account	55200	\$80,000.00	\$0.00	\$80,000.00
Transfer from Municipal Court Fund	55355	\$337,000.00	\$0.00	\$337,000.00
Transfer from Area Agency	55360	\$9,864.00	\$0.00	\$9,864.00
Transfer from Shoals Solid Waste Authority	55364	\$9,375.00	\$0.00	\$9,375.00
Colbert County Commission	55365	\$5,200.00	\$0.00	\$5,200.00
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Total Intergovernmental Transfers		\$441,439.00	\$0.00	\$441,439.00
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GRAND TOTAL REVENUES		\$19,179,817.00	\$118,912.00	\$19,298,729.00
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**CITY OF MUSCLE SHOALS, ALABAMA
2012-2013 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS**

FUNCTION	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
MAYOR & CITY COUNCIL (60020)				
Salaries - Regular	101	\$107,133.00	\$0.00	\$107,133.00
Retirement	105	\$7,041.00	\$0.00	\$7,041.00
Employee's Insurance	106	\$9,671.00	\$0.00	\$9,671.00
Workman's Compensation	107	\$234.00	\$0.00	\$234.00
Consultant Services	115	\$22,110.00	\$0.00	\$22,110.00
Gas & Oil	122	\$3,200.00	\$0.00	\$3,200.00
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00
Vehicle Repair	144	\$700.00	\$0.00	\$700.00
Advertising	163	\$24,000.00	\$0.00	\$24,000.00
Travel	170	\$30,000.00	\$0.00	\$30,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$20,442.00	\$0.00	\$20,442.00
Dues	207	\$15,500.00	\$0.00	\$15,500.00
Special Events	245	\$3,000.00	\$0.00	\$3,000.00
	Account Total	\$244,731.00	\$0.00	\$244,731.00
CITY CLERK (60030)				
Salaries - Part-time	100	\$0.00	\$0.00	\$0.00
Salaries - Regular	101	\$481,768.00	(\$700.00)	\$481,068.00
Retirement	105	\$47,544.00	\$0.00	\$47,544.00
Employee's Insurance	106	\$101,319.00	\$0.00	\$101,319.00
Workman's Compensation	107	\$4,692.00	(\$1,600.00)	\$3,092.00
Vacation Sold	110	\$20,372.00	\$1,600.00	\$21,972.00
Auditing Services	112	\$32,000.00	\$200.00	\$32,200.00
Janitorial	116	\$5,000.00	\$0.00	\$5,000.00
Data Processing	119	\$30,000.00	\$0.00	\$30,000.00
Office Supplies	121	\$2,900.00	\$0.00	\$2,900.00
Gas & Oil	122	\$4,500.00	(\$200.00)	\$4,300.00
Tobacco Stamps	126	\$12,800.00	\$0.00	\$12,800.00
Miscellaneous	129	\$2,500.00	\$1,200.00	\$3,700.00
Buildings & Grounds	141	\$31,000.00	(\$2,050.00)	\$28,950.00
Vehicle Repair	144	\$2,100.00	\$0.00	\$2,100.00
Postage	162	\$10,000.00	\$0.00	\$10,000.00
Advertising	163	\$400.00	\$650.00	\$1,050.00
Recording Fees	165	\$200.00	\$0.00	\$200.00
Travel	170	\$7,500.00	\$700.00	\$8,200.00
Drug/Alcohol Testing	173	\$6,100.00	\$0.00	\$6,100.00
Meals	175	\$250.00	\$0.00	\$250.00
Employee Education & Training	176	\$4,000.00	\$0.00	\$4,000.00
Insurance - General	180	\$7,628.00	\$0.00	\$7,628.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$7,400.00	\$0.00	\$7,400.00
Dues	207	\$2,100.00	\$200.00	\$2,300.00
Municipal Code	252	\$3,525.00	\$0.00	\$3,525.00
Trustee Fees	415	\$9,000.00	\$0.00	\$9,000.00
	Account Total	\$840,598.00	\$0.00	\$840,598.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$12,000.00	\$0.00	\$12,000.00
	Account Total	\$12,000.00	\$0.00	\$12,000.00

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FUNCTION	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
LEGAL SERVICES (60200)				
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$50,000.00	\$0.00	\$50,000.00
	Account Total	\$56,000.00	\$0.00	\$56,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$3,300.00	\$1,500.00	\$4,800.00
Lawn Maintenance	132	\$15,600.00	\$0.00	\$15,600.00
Buildings & Grounds	141	\$13,000.00	\$0.00	\$13,000.00
Utilities	152	\$175,000.00	(\$1,500.00)	\$173,500.00
Early Warning System	153	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$35,659.00	\$0.00	\$35,659.00
	Account Total	\$247,559.00	\$0.00	\$247,559.00
COMMUNICATIONS (60550)				
Paging Services	160	\$8,000.00	\$0.00	\$8,000.00
Telephone	161	\$52,000.00	\$0.00	\$52,000.00
Radio	164	\$20,000.00	(\$500.00)	\$19,500.00
	Account Total	\$80,000.00	(\$500.00)	\$79,500.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$518,346.00	\$0.00	\$518,346.00
Unemployment Compensation	108	\$5,000.00	\$0.00	\$5,000.00
	Account Total	\$523,346.00	\$0.00	\$523,346.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$65,773.00	\$0.00	\$65,773.00
Salaries	101	\$1,715,918.00	\$0.00	\$1,715,918.00
Overtime	102	\$137,198.00	\$0.00	\$137,198.00
Retirement	105	\$194,499.00	\$0.00	\$194,499.00
Employee's Insurance	106	\$479,383.00	\$0.00	\$479,383.00
Workman's Compensation	107	\$61,774.00	(\$1,500.00)	\$60,274.00
Vacation Sold	110	\$55,000.00	\$0.00	\$55,000.00
Consultant Services	115	\$4,000.00	\$0.00	\$4,000.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$62,250.00	\$0.00	\$62,250.00
Office Supplies	121	\$8,000.00	\$1,500.00	\$9,500.00
Gas & Oil	122	\$120,365.00	\$0.00	\$120,365.00
Miscellaneous	129	\$13,000.00	\$0.00	\$13,000.00
Canine Expense	137	\$5,500.00	\$0.00	\$5,500.00
DARE Program	139	\$4,500.00	\$0.00	\$4,500.00
Jail Expense	140	\$8,500.00	\$0.00	\$8,500.00
Buildings & Grounds	141	\$26,600.00	\$0.00	\$26,600.00
Vehicle Repair	144	\$54,000.00	\$0.00	\$54,000.00
Public Safety Equipment	166	\$39,187.00	\$0.00	\$39,187.00
Travel	170	\$22,000.00	\$0.00	\$22,000.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$23,000.00	\$0.00	\$23,000.00
Insurance - General	180	\$48,388.00	\$0.00	\$48,388.00
Uniforms	203	\$48,000.00	\$0.00	\$48,000.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$4,500.00	\$0.00	\$4,500.00
Film & Developing	206	\$1,000.00	\$0.00	\$1,000.00
Dues	207	\$1,000.00	\$0.00	\$1,000.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Police Tactical Team	219	\$26,475.00	\$0.00	\$26,475.00
Training Facility	220	\$3,500.00	\$0.00	\$3,500.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Educ.)	263	(\$58,934.00)	\$0.00	(\$58,934.00)
Capital Outlay	331	\$7,899.00	\$0.00	\$7,899.00
	Account Total	\$3,217,075.00	\$0.00	\$3,217,075.00

MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Salaries		101	\$77,084.00	\$0.00	\$77,084.00
Retirement		105	\$8,333.00	\$0.00	\$8,333.00
Employee's Insurance		106	\$29,427.00	\$0.00	\$29,427.00
Workman's Compensation		107	\$124.00	\$0.00	\$124.00
Vacation Sold		110	\$2,600.00	\$0.00	\$2,600.00
Municipal Judge		118	\$11,940.00	\$0.00	\$11,940.00
Data Processing		119	\$5,800.00	\$0.00	\$5,800.00
Office Supplies		121	\$4,000.00	\$0.00	\$4,000.00
Miscellaneous		129	\$500.00	\$0.00	\$500.00
Municipal Prosecutor		142	\$7,600.00	\$0.00	\$7,600.00
Printing, Books, Subscriptions		205	\$2,600.00	\$0.00	\$2,600.00
Dues		207	\$300.00	\$0.00	\$300.00
Account Total			\$150,308.00	\$0.00	\$150,308.00

FIRE DEPARTMENT	FUNCTION (61020)	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Holiday Pay		099	\$54,698.00	\$0.00	\$54,698.00
Salaries		101	\$1,321,310.00	\$0.00	\$1,321,310.00
Overtime		102	\$56,500.00	\$14,000.00	\$70,500.00
Retirement		105	\$148,435.00	\$0.00	\$148,435.00
Employee's Insurance		106	\$299,084.00	\$0.00	\$299,084.00
Workman's Compensation		107	\$54,806.00	\$0.00	\$54,806.00
Vacation Sold		110	\$43,000.00	\$0.00	\$43,000.00
Janitorial		116	\$3,500.00	\$0.00	\$3,500.00
Data Processing		119	\$18,950.00	(\$6,000.00)	\$12,950.00
Chemicals		120	\$2,500.00	\$0.00	\$2,500.00
Office Supplies		121	\$900.00	\$800.00	\$1,700.00
Gas & Oil		122	\$32,000.00	\$0.00	\$32,000.00
Medical Supplies		125	\$2,000.00	(\$1,700.00)	\$300.00
Small Tools		127	\$2,000.00	\$1,000.00	\$3,000.00
Miscellaneous		129	\$8,500.00	\$700.00	\$9,200.00
Fire Prevention		138	\$2,500.00	(\$700.00)	\$1,800.00
Buildings & Grounds		141	\$12,500.00	\$0.00	\$12,500.00
Vehicle Repair		144	\$26,750.00	\$5,500.00	\$32,250.00
Equipment Repair		146	\$6,000.00	\$500.00	\$6,500.00
Public Safety Equipment		166	\$10,000.00	\$4,500.00	\$14,500.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Meals		175	\$0.00	\$0.00	\$0.00
Employee Education & Training		176	\$8,000.00	(\$5,000.00)	\$3,000.00
Insurance - General		180	\$24,711.00	\$0.00	\$24,711.00
Uniforms		203	\$20,000.00	\$6,000.00	\$26,000.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0.00	\$3,000.00
Film & Developing		206	\$0.00	\$0.00	\$0.00
Dues		207	\$1,800.00	(\$1,400.00)	\$400.00
Training Center		220	\$25,000.00	(\$6,500.00)	\$18,500.00
Construction in Progress		341	\$0.00	\$8,565.00	\$8,565.00
Account Total			\$2,194,944.00	\$20,265.00	\$2,215,209.00

STREET DEPARTMENT	FUNCTION (62020)	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Salaries		101	\$694,182.00	\$0.00	\$694,182.00
Overtime		102	\$7,500.00	\$0.00	\$7,500.00
Retirement		105	\$74,971.00	\$0.00	\$74,971.00
Employee's Insurance		106	\$214,069.00	\$0.00	\$214,069.00
Workman's Compensation		107	\$52,863.00	\$0.00	\$52,863.00
Vacation Sold		110	\$24,000.00	\$0.00	\$24,000.00
Chemicals		120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies		121	\$2,025.00	\$0.00	\$2,025.00
Gas & Oil		122	\$68,000.00	\$0.00	\$68,000.00
Road Building		123	\$20,000.00	\$0.00	\$20,000.00
Street Materials Sold		124	\$4,000.00	\$10,000.00	\$14,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$11,800.00	\$0.00	\$11,800.00
Street Signs		128	\$19,000.00	\$0.00	\$19,000.00
Miscellaneous		129	\$1,707.00	\$0.00	\$1,707.00
Safety Equipment		130	\$3,500.00	\$0.00	\$3,500.00
Buildings & Grounds		141	\$8,993.00	\$0.00	\$8,993.00
Vehicle Repair		144	\$20,000.00	\$0.00	\$20,000.00
Tire Repair		145	\$17,907.00	\$0.00	\$17,907.00
Machinery Repair		146	\$20,000.00	\$0.00	\$20,000.00
Storm Drainage		149	\$22,000.00	\$0.00	\$22,000.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Meals		175	\$500.00	\$0.00	\$500.00
Employee Education & Training		176	\$1,250.00	\$0.00	\$1,250.00
Insurance - General		180	\$36,498.00	\$0.00	\$36,498.00
Uniforms		203	\$4,650.00	\$0.00	\$4,650.00
Photo Copy Expense		204	\$250.00	\$0.00	\$250.00
Tree Services		209	\$2,000.00	\$0.00	\$2,000.00
Pedestrian Overpass		210	\$6,100.00	\$0.00	\$6,100.00
Account Total			\$1,345,965.00	\$10,000.00	\$1,355,965.00
CITY ENGINEER	(62030)				
Engineering Services		114	\$150,000.00	\$37,531.00	\$187,531.00
Account Total			\$150,000.00	\$37,531.00	\$187,531.00
STORM DRAINAGE	(62040)				
Salaries		101	\$183,186.00	\$0.00	\$183,186.00
Overtime		102	\$4,500.00	\$0.00	\$4,500.00
Retirement		105	\$15,276.00	\$0.00	\$15,276.00
Employee's Insurance		106	\$30,132.00	\$0.00	\$30,132.00
Worker's Compensation		107	\$5,620.00	\$0.00	\$5,620.00
Vacation Sold		110	\$5,400.00	(\$1,707.00)	\$3,693.00
Janitorial		116	\$1,500.00	\$0.00	\$1,500.00
Data Processing		119	\$600.00	\$500.00	\$1,100.00
Chemicals		120	\$24,251.00	\$0.00	\$24,251.00
Gas & Oil		122	\$20,000.00	\$0.00	\$20,000.00
Small Tools		127	\$7,000.00	\$0.00	\$7,000.00
Miscellaneous		129	\$1,700.00	\$0.00	\$1,700.00
Vehicle Repair		144	\$3,000.00	\$1,207.00	\$4,207.00
Tire Repair		145	\$3,500.00	\$0.00	\$3,500.00
Machinery & Equipment Repair		146	\$11,000.00	\$2,000.00	\$13,000.00
Retention Ponds		148	\$49,251.00	\$0.00	\$49,251.00
Utilities		152	\$37,850.00	(\$2,000.00)	\$35,850.00
Program/Review Fees		157	\$860.00	\$0.00	\$860.00
Travel		170	\$1,500.00	\$0.00	\$1,500.00
Meals		175	\$200.00	\$0.00	\$200.00
Employee Education & Training		176	\$850.00	\$0.00	\$850.00
Insurance - General		180	\$5,475.00	\$0.00	\$5,475.00
Uniforms		203	\$1,650.00	\$0.00	\$1,650.00
Account Total			\$414,301.00	\$0.00	\$414,301.00

STREET LIGHTING	FUNCTION (62050)	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Utilities		152	\$360,000.00	\$0.00	\$360,000.00
Account Total			\$360,000.00	\$0.00	\$360,000.00
SANITATION DEPARTMENT (63020)					
Salaries		101	\$727,740.00	\$0.00	\$727,740.00
Overtime		102	\$7,000.00	\$0.00	\$7,000.00
Retirement		105	\$68,332.00	\$0.00	\$68,332.00
Employee's Insurance		106	\$186,604.00	\$0.00	\$186,604.00
Workman's Compensation		107	\$58,301.00	\$0.00	\$58,301.00
Vacation Sold		110	\$27,900.00	\$0.00	\$27,900.00
Landfill Services		117	\$203,000.00	\$0.00	\$203,000.00
Chemicals		120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies		121	\$1,950.00	\$0.00	\$1,950.00
Gas & Oil		122	\$69,000.00	\$0.00	\$69,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous		129	\$2,200.00	\$0.00	\$2,200.00
Safety Equipment		130	\$4,500.00	\$0.00	\$4,500.00
Vehicle Repair		144	\$23,500.00	\$0.00	\$23,500.00
Tire Repair		145	\$10,000.00	\$0.00	\$10,000.00
Machinery Repair		146	\$17,882.00	(\$5,882.00)	\$12,000.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Employee Education & Training		176	\$1,250.00	\$0.00	\$1,250.00
Garbage Containers		179	\$25,000.00	\$0.00	\$25,000.00
Insurance - General		180	\$21,105.00	\$0.00	\$21,105.00
Uniforms		203	\$5,150.00	\$0.00	\$5,150.00
Photo Copy Expense		204	\$250.00	\$0.00	\$250.00
Printing, Books, Subscriptions		205	\$2,500.00	\$0.00	\$2,500.00
Dues		207	\$225.00	\$0.00	\$225.00
Capital Outlay		331	\$0.00	\$5,882.00	\$5,882.00
Account Total			\$1,472,589.00	\$0.00	\$1,472,589.00
CONTRACTURAL OBLIGATIONS (65000)					
Colbert Co. Animal Control		231	\$81,460.00	\$0.00	\$81,460.00
Colbert Co. Emergency Management		237	\$11,832.00	\$0.00	\$11,832.00
M.S. Airport Authority		238	\$9,375.00	\$0.00	\$9,375.00
Hazardous Material Team		257	\$2,500.00	\$0.00	\$2,500.00
Account Total			\$105,167.00	\$0.00	\$105,167.00

FUNCTION APPROPRIATIONS (65010)	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
Riverbend Mental Health*	230	\$7,000.00	\$0.00	\$7,000.00
Colbert County Health Dept.*	232	\$5,000.00	\$0.00	\$5,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*	255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*	258	\$23,000.00	\$0.00	\$23,000.00
Rape Response*	267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program	285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce	290	\$550.00	\$0.00	\$550.00
Cerebral Palsy Center*	291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0.00	\$1,000.00
Community Action*	308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*	318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature	324	\$500.00	\$0.00	\$500.00
Colbert County DHR	325	\$1,000.00	\$0.00	\$1,000.00
University of North Alabama	326	\$5,000.00	\$0.00	\$5,000.00
*Agencies required to complete appropriations contract				
	Account Total	\$75,550.00	\$0.00	\$75,550.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$179,544.00	\$0.00	\$179,544.00
Salaries - Regular	101	\$437,293.00	\$0.00	\$437,293.00
Overtime	102	\$3,000.00	\$0.00	\$3,000.00
Retirement	105	\$52,126.00	\$0.00	\$52,126.00
Employee's Insurance	106	\$101,184.00	\$0.00	\$101,184.00
Workman's Compensation	107	\$17,183.00	\$0.00	\$17,183.00
Vacation Sold	110	\$15,000.00	\$0.00	\$15,000.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$5,000.00	(\$2,000.00)	\$3,000.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds	141	\$14,256.00	\$0.00	\$14,256.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$120,000.00	\$0.00	\$120,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$17,471.00	\$0.00	\$17,471.00
Photo Copy Expense	204	\$500.00	\$0.00	\$500.00
Printing, Books, Subscriptions	205	\$250.00	\$0.00	\$250.00
Dues	207	\$1,250.00	\$0.00	\$1,250.00
Transaction Fees	212	\$0.00	\$2,000.00	\$2,000.00
Special Events	245	\$10,000.00	(\$4,000.00)	\$6,000.00
Vending Machines & Concessions	246	\$1,500.00	\$0.00	\$1,500.00
	Account Total	\$990,557.00	(\$4,000.00)	\$986,557.00

FUNCTION	OBJECT NUMBER	2012-2013 BUDGET	Proposed Amendments	Amended Budget
MAINTENANCE & GROUNDS (66021)				
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$25,000.00	\$0.00	\$25,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Building and Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Vehicle Repair	144	\$6,000.00	\$4,000.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$3,000.00	\$0.00	\$3,000.00
Account Total		\$65,750.00	\$4,000.00	\$69,750.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$62,500.00	\$20,000.00	\$82,500.00
Batting Cages	221	\$2,000.00	\$0.00	\$2,000.00
Splashpad Concessions	222	\$4,000.00	\$0.00	\$4,000.00
Football	223	\$8,000.00	\$0.00	\$8,000.00
Football Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$0.00	\$5,000.00
Special Events	245	\$5,000.00	\$10,000.00	\$15,000.00
Youth Baseball Supplies	248	\$18,500.00	(\$2,700.00)	\$15,800.00
Baseball Umpires	249	\$15,000.00	\$10,000.00	\$25,000.00
Youth Basketball Supplies	250	\$7,000.00	\$0.00	\$7,000.00
Basketball Officials	270	\$12,000.00	\$0.00	\$12,000.00
Youth Soccer Supplies	271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$5,000.00	\$2,700.00	\$7,700.00
Adult Softball	274	\$0.00	\$0.00	\$0.00
Softball Umpires	275	\$5,000.00	\$0.00	\$5,000.00
Volleyball	276	\$1,000.00	\$0.00	\$1,000.00
Gattman Concessions	279	\$25,000.00	\$0.00	\$25,000.00
Sportsplex Concessions	283	\$20,000.00	\$0.00	\$20,000.00
Softball Tournament Expenses	284	\$5,000.00	\$0.00	\$5,000.00
Karate	292	\$5,500.00	\$0.00	\$5,500.00
Webster Concessions	293	\$15,000.00	\$0.00	\$15,000.00
Airport Concessions	294	\$5,000.00	\$0.00	\$5,000.00
Flag Football Supplies	313	\$5,000.00	\$0.00	\$5,000.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$243,500.00	\$40,000.00	\$283,500.00
Total Recreation Expenditures		\$1,299,807.00	\$40,000.00	\$1,339,807.00

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	FUNCTION	OBJECT	2012-2013	Proposed	Amended
	(66026)	NUMBER	BUDGET	Amendments	Budget
Salaries-Parttime		100	\$110,855.00	\$7,700.00	\$118,555.00
Salaries		101	\$106,297.00	\$21,200.00	\$127,497.00
Retirement		105	\$28,114.00	\$0.00	\$28,114.00
Employee's Insurance		106	\$54,162.00	\$0.00	\$54,162.00
Worker's Compensation		107	\$17,105.00	\$0.00	\$17,105.00
Legal Services		111	\$2,863.00	\$0.00	\$2,863.00
Janitorial		116	\$8,000.00	\$0.00	\$8,000.00
Data Processing		119	\$19,000.00	\$0.00	\$19,000.00
Office Supplies		121	\$6,000.00	(\$1,800.00)	\$4,200.00
Miscellaneous		129	\$12,200.00	\$0.00	\$12,200.00
Buildings & Grounds		141	\$42,000.00	(\$7,500.00)	\$34,500.00
Driving Range Equipment & Supplies		143	\$8,500.00	\$0.00	\$8,500.00
Vehicle Repair		144	\$1,000.00	\$0.00	\$1,000.00
Machine & Equipment Repair		146	\$0.00	\$1,800.00	\$1,800.00
Utilities		152	\$140,000.00	\$0.00	\$140,000.00
Telephone		161	\$7,500.00	\$0.00	\$7,500.00
Advertising		163	\$5,000.00	\$0.00	\$5,000.00
Employee Education & Training		176	\$300.00	\$0.00	\$300.00
Insurance - General		180	\$5,461.00	\$0.00	\$5,461.00
19th Hole Concession Supplies		197	\$34,000.00	\$0.00	\$34,000.00
Uniforms		203	\$1,200.00	\$0.00	\$1,200.00
Photocopy Expense		204	\$1,200.00	\$0.00	\$1,200.00
Printing, Books, Subscriptions		205	\$3,300.00	\$0.00	\$3,300.00
Dues		207	\$3,250.00	\$0.00	\$3,250.00
Transaction Fees		212	\$9,000.00	\$0.00	\$9,000.00
Tournament Expenses		284	\$2,000.00	\$0.00	\$2,000.00
Pro Shop Merchandise		335	\$70,000.00	\$0.00	\$70,000.00
		Account Total	\$698,307.00	\$21,400.00	\$719,707.00
GOLF COURSE MAINTENANCE	(66027)				
Salaries-Parttime		100	\$106,080.00	(\$7,700.00)	\$98,380.00
Salaries		101	\$201,718.00	\$0.00	\$201,718.00
Retirement		105	\$7,754.00	\$0.00	\$7,754.00
Consultant Services		115	\$3,850.00	\$0.00	\$3,850.00
Janitorial		116	\$1,200.00	\$0.00	\$1,200.00
Data Processing		119	\$200.00	\$0.00	\$200.00
Chemicals		120	\$1,000.00	\$500.00	\$1,500.00
Gas & Oil		122	\$23,700.00	(\$4,500.00)	\$19,200.00
Small Tools		127	\$3,100.00	\$0.00	\$3,100.00
Miscellaneous		129	\$3,000.00	\$0.00	\$3,000.00
Buildings & Grounds		141	\$46,860.00	(\$350.00)	\$46,510.00
Machine & Equipment Repair		146	\$33,000.00	\$4,000.00	\$37,000.00
Travel		170	\$2,150.00	\$0.00	\$2,150.00
Employee Education & Training		176	\$2,400.00	\$0.00	\$2,400.00
Uniforms		203	\$3,440.00	\$0.00	\$3,440.00
Dues		207	\$1,330.00	\$0.00	\$1,330.00
Contractual Services		208	\$58,256.00	\$0.00	\$58,256.00
Tree Service		209	\$0.00	\$350.00	\$350.00
Capital Outlay		331	\$8,433.00	\$4,000.00	\$12,433.00
		Account Total	\$507,471.00	(\$3,700.00)	\$503,771.00
POOL/TENNIS/FITNESS OPERATIONS (66028)					
Salaries-Parttime		100	\$62,695.00	(\$21,200.00)	\$41,495.00
Retirement		105	\$280.00	\$0.00	\$280.00
Chemicals		120	\$4,500.00	\$0.00	\$4,500.00
Buildings & Grounds		141	\$22,500.00	\$7,500.00	\$30,000.00
Machine & Equipment Repair		146	\$600.00	\$0.00	\$600.00
Pool Concession Supplies		247	\$3,000.00	\$0.00	\$3,000.00
Tournament Expenses		284	\$1,000.00	\$0.00	\$1,000.00
		Account Total	\$94,575.00	(\$13,700.00)	\$80,875.00
Total Cypress Lakes Expenditures			\$1,300,353.00	\$4,000.00	\$1,304,353.00

FUNCTION	OBJECT	2012-2013	Proposed	Amended
SENIOR CITIZENS (66025)	NUMBER	BUDGET	Amendments	Budget
Salaries	101	\$78,631.00	\$0.00	\$78,631.00
Retirement	105	\$7,178.00	\$0.00	\$7,178.00
Employee's Insurance	106	\$19,789.00	\$0.00	\$19,789.00
Workman's Compensation	107	\$2,228.00	\$0.00	\$2,228.00
Vacation Sold	110	\$1,253.00	\$0.00	\$1,253.00
Janitorial	116	\$2,000.00	\$0.00	\$2,000.00
Data Processing	119	\$2,000.00	\$0.00	\$2,000.00
Office Supplies	121	\$2,000.00	\$0.00	\$2,000.00
Gas & Oil	122	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous	129	\$3,850.00	\$1,000.00	\$4,850.00
Buildings & Grounds	141	\$3,000.00	\$0.00	\$3,000.00
Vehicle Repair	144	\$1,000.00	\$0.00	\$1,000.00
Utilities	152	\$8,500.00	\$0.00	\$8,500.00
Travel	170	\$4,087.00	\$0.00	\$4,087.00
Meals	175	\$50.00	\$0.00	\$50.00
Insurance - General	180	\$1,022.00	\$0.00	\$1,022.00
Photo Copy Expense	204	\$800.00	\$0.00	\$800.00
Printing, Books, Subscriptions	205	\$1,000.00	\$0.00	\$1,000.00
Area Agency On Aging	244	\$4,350.00	\$0.00	\$4,350.00
Aerobics	278	\$6,750.00	\$0.00	\$6,750.00
Wellness Activities	328	\$8,025.00	\$0.00	\$8,025.00
	Account Total	\$158,513.00	\$1,000.00	\$159,513.00
LIBRARIES (66030)				
Salaries-Parttime	100	\$132,554.00	\$0.00	\$132,554.00
Salaries	101	\$148,379.00	\$0.00	\$148,379.00
Retirement	105	\$28,378.00	\$0.00	\$28,378.00
Employee's Insurance	106	\$49,430.00	\$0.00	\$49,430.00
Worker's Compensation	107	\$6,599.00	\$0.00	\$6,599.00
Vacation Sold	110	\$1,000.00	\$0.00	\$1,000.00
Janitorial	116	\$6,500.00	\$0.00	\$6,500.00
Data Processing	119	\$25,001.00	\$7,616.00	\$32,617.00
Office Supplies	121	\$6,900.00	(\$2,000.00)	\$4,900.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds	141	\$20,600.00	\$0.00	\$20,600.00
Vehicle Repair	144	\$1,000.00	\$0.00	\$1,000.00
Utilities	152	\$37,000.00	(\$3,000.00)	\$34,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$1,375.00	\$0.00	\$1,375.00
Education & Training	176	\$5,125.00	\$0.00	\$5,125.00
Insurance - General	180	\$3,827.00	\$0.00	\$3,827.00
Childrens/Youth Programs	184	\$8,926.00	\$0.00	\$8,926.00
Videos	202	\$21,500.00	\$0.00	\$21,500.00
Photo Copy Expense	204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions	205	\$81,000.00	\$0.00	\$81,000.00
Computer Training	323	\$0.00	\$0.00	\$0.00
Capital Outlay	331	\$0.00	\$4,000.00	\$4,000.00
	Account Total	\$594,094.00	\$6,616.00	\$600,710.00

000502

	FUNCTION	OBJECT	2012-2013	Proposed	Amended
SPECIAL EVENTS	(66040)	NUMBER	BUDGET	Amendments	Budget
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,000.00	\$0.00	\$2,000.00
Education		235	\$1,300,200.00	\$0.00	\$1,300,200.00
		Account Total	\$1,302,200.00	\$0.00	\$1,302,200.00
DEBT SERVICE	(67020)				
Principal		217	\$29,729.00	\$0.00	\$29,729.00
Interest		218	\$28,106.00	\$0.00	\$28,106.00
		Account Total	\$57,835.00	\$0.00	\$57,835.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,663,849.00	\$0.00	\$1,663,849.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,306,693.00	\$0.00	\$1,306,693.00
		Account Total	\$2,970,542.00	\$0.00	\$2,970,542.00
GRAND TOTAL EXPENDITURES			\$19,178,477.00	\$118,912.00	\$19,297,389.00

Council Member Pampinto seconded the motion and upon said motion being put to a vote the following vote was recorded:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles

NAYS: None

President Holland announced that the motion for immediate consideration had been approved. Council Member Lockhart moved that the General Fund budget amendments be approved as presented. Council Member Pampinto seconded the motion and upon said motion being put to a vote, a roll call was had and the vote was recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles

NAYS: None

President Holland announced the vote and declared that the budget amendments were approved.

President Holland announced that the next item of business was consideration of a resolution to make an appointment to the Shoals Economic Development Authority Board.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2643 - 13

WHEREAS, a vacancy on the Shoals Economic Development Authority Board has occurred and the City Council being desirous of making the necessary appointment to said board;

WHEREAS, notice was given to the public of said pending vacancy and applications solicited for a member to said board;

WHEREAS, the following individuals made proper application and met the requirements for appointment, are eligible for appointment to fill the pending vacancy:

William E. Smith

WHEREAS, William E. Smith was the sole applicant for appointment to the board and currently serves on the board, and

WHEREAS, a roll call vote was had by the City Council as follows:

Council Member Pampinto: William E. Smith

Council Member Willis: William E. Smith

Council Member Lockhart: William E. Smith

Council Member Holland: William E. Smith

Council Member Noles: William E. Smith

WHEREAS, President Holland announced that William E. Smith had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
William E. Smith	SEDA Board	September, 2016

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

Council Member Pampinto seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

President Holland announced that the next item of business was consideration of a resolution to make an appointment to the Zoning Board of Adjustments.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2644 - 13

WHEREAS, a vacancy on the Zoning Board of Adjustment has occurred and the City Council being desirous of making the necessary appointment to said board;

WHEREAS, notice was given to the public of said pending vacancy and applications solicited for a member to said board;

WHEREAS, the following individuals made proper application and met the requirements for appointment, are eligible for appointment to fill the pending vacancy:

Freddy Saint

WHEREAS, Freddy Saint was the sole applicant for appointment to the board, and

WHEREAS, a roll call vote was had by the City Council as follows:

Council Member Pampinto: Freddy Saint

Council Member Willis: Freddy Saint

Council Member Lockhart: Freddy Saint

Council Member Holland: Freddy Saint

Council Member Noles: Freddy Saint

WHEREAS, President Holland announced that Freddy Saint had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
Freddy Saint	Zoning Board of Adjustment	December, 2015

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

Council Member Pampinto seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

President Holland announced that the next item of business was consideration of a resolution to set the City Council meeting dates for the 2013-2014 fiscal year in compliance with Act#2005-40, the Open Meetings Act.

Council Member Pampinto introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2645 - 13

WHEREAS, Act #2005-40, enacted by the Alabama Legislature, addresses the manner in which municipalities conduct and give notice of public meetings of the governing body, and

WHEREAS, the Alabama Open Meetings Act requires notice to the public of meetings of governmental bodies covered by the act, now

THEREFORE BE IT RESOLVED By the City Council of the City of Muscle Shoals, Alabama that notice is hereby given of the regular meetings of the City Council for the fiscal year commencing on October 1, 2013 and ending on September 30, 2014 as noted on Exhibit "A" of this resolution, and

BE IT FURTHER RESOLVED that all regular meetings of the City Council shall commence immediately upon the conclusion of the 5:30 p.m. work session, however the regular meeting shall not begin before 6:00 p.m. in the City Hall Auditorium located at 2010 E. Avalon Avenue, and

BE IT FURTHER RESOLVED that public notice of special or emergency meetings of the City Council shall be given to the public by posting notice on the bulletin board in city hall, and

BE IT FURTHER RESOLVED that any member of the public or media desiring direct notification of meetings of the City Council shall do so in writing on forms provided by the City Clerk, and

BE IT FURTHER RESOLVED that direct notice of public meetings of the City Council shall be distributed by the City Clerk by any method, at his discretion, likely to provide the requested notice as provided under Act #2005-40.

000506

EXHIBIT "A"
Schedule of Regular Meetings/Work Sessions
Muscle Shoals City Council

Monday, October 7, 2013
Monday, October 21, 2013
Monday, November 4, 2013
Monday, November 18, 2013
Monday, December 2, 2013
Monday, December 16, 2013
Monday, January 6, 2014
Tuesday, January 21, 2014 (Conflict with Martin Luther King Federal Holiday)
Monday, February 3, 2014
Monday, February 17, 2014
Monday, March 3, 2014
Monday, March 17, 2014
Monday, April 7, 2014
Monday, April 21, 2014
Monday, May 12, 2014 (AL League - Mobile 5/3 - 5/6)
Tuesday, May 19, 2014
Monday, June 2, 2014
Monday, June 16, 2014
Monday, July 7, 2014
Monday, July 21, 2014
Monday, August 4, 2014
Monday, August 18, 2014
Tuesday, September 2, 2014 (Conflict with Labor Day Holiday)
Monday, September 15, 2014

Council Member Willis seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Holland announced that the Resolution had been approved.

President Holland announced that the next item of business was consideration of a resolution to authorize the Mayor to execute an agreement with the Alabama Department of Transportation for ADA sidewalk ramp improvements.

Council Member Willis introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2646 - 13

BE IT RESOLVED, by the City Council of the City of Muscle Shoals, Alabama as follows:

1. That the City enters into an agreement with the State of Alabama, acting by and through the Alabama Department of Transportation relating to a Transportation Enhancement project with partial funding by the Federal Highway Administration, which agreement is before this Council:
2. That the agreement be executed in the name of the City, by its Mayor, for and on its behalf.
3. That if be attested by the City Clerk and the seal of the City affixed thereto.

BE IT FURTHER RESOLVED, that upon the completion of the execution of the agreement by all parties, that a copy of such agreement be kept on file by the City Clerk.

Council Member Noles seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Holland announced that the Resolution had been approved.

President Holland announced that the next item of business was consideration of a resolution to declare the residence at 106 West Grand Avenue as a public nuisance and order its demolition.

Council Member Noles introduced the following resolution and moved for its immediate consideration:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2647 - 13

A RESOLUTION FINDING BUILDING IN AN UNSAFE CONDITION TO THE EXTENT IT IS A PUBLIC NUISANCE AND FURTHER ORDERING SAID BUILDING TO BE DEMOLISHED PURSUANT TO SECTION 11-40-31 OF THE CODE OF ALABAMA

WHEREAS, notice, dated August 8, 2013, was given pursuant to Section 11-40-31 of the Code of Alabama by the Building Official of the City to the owners of the property, namely the heirs-at-law of Gloria Faye Bradshaw, deceased, namely Gene Cleveland, Gil Cleveland, Jon Cleveland and Carolyn Chandler, that the building and/or structure situated within the corporate limits of the City of Muscle Shoals, Alabama and having an address of 106 Grand Avenue, Muscle Shoals, Alabama is unsafe to the extent it is a public nuisance; and

WHEREAS, the legal description of the property upon which the said building and/or structure is situated is as follows, to wit:

Lot 12 of a subdivision of a part of Defense Housing Site MS-1 Project 1052, Muscle Shoals, Alabama as per plat of said property prepared by Paul King, Civil Engineer, said plat being recorded in the Office of the Judge of Probate of Colbert County, Alabama in Plat or Map Book 3, Page 199.

WHEREAS, the above described property is currently being assessed for ad valorem taxes by the said Gloria Faye Bradshaw; and

WHEREAS, the said Gloria Faye Bradshaw is deceased and the owners of the property, namely, Gene Cleveland, Gil Cleveland, Jon Cleveland and Carolyn Chandler, being all her heirs-at-law, have failed to file a written request for a hearing before the City Council as provided by Section 11-40-32 of the Code of Alabama; now

BE IT HEREBY RESOLVED by the City Council that, upon the evidence presented unto it by the City's Building Official, the City Council does find that the building and/or structure located within the corporate limits of the City of Muscle Shoals, Alabama at 106 Grand Avenue, Muscle Shoals,, Alabama, is in an unsafe condition to the extent that it constitutes a public nuisance.

BE IT FURTHER RESOLVED that the City Council does hereby order the said building and/or structure located within the corporate limits of the City of Muscle Shoals, Alabama at 106 Grand Avenue, Muscle Shoals, Alabama, be demolished and that said demolition shall be accomplished by use of the City's own forces or, in the alternative, the City may contract for the demolition.

BE IT FURTHER RESOLVED that subsequent to the demolition of the said building and/or structure the City's Building Official shall make a report to the City Council of the costs thereof.

Council Member Lockhart seconded the motion and upon said motion being put to a vote the following vote was recorded:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles

NAYS: None

President Holland announced that the motion for immediate consideration had been approved. Council Member Noles moved that the resolution be approved as presented. Council Member Lockhart seconded the motion and upon said motion being put to a vote, a roll call was had and the vote was recorded as follows:

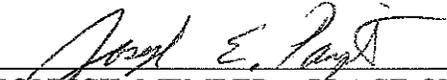
AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles

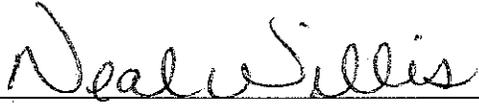
NAYS: None

President Holland announced the vote and declared that the resolution were approved.

There being no further business to come before the meeting, upon the motion duly made, seconded and unanimously carried, the meeting was adjourned.

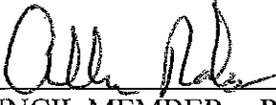
CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation


COUNCIL MEMBER - PLACE ONE


COUNCIL MEMBER - PLACE TWO


COUNCIL MEMBER - PLACE THREE


COUNCIL MEMBER - PLACE FOUR


COUNCIL MEMBER - PLACE FIVE

ATTEST:


CITY CLERK