

**MINUTES FROM A REGULAR MEETING OF THE  
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD  
September 26, 2016**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 26<sup>th</sup> day of September, 2016 being the scheduled time and approved place for said meeting. The meeting was called to order by Allen Noles, President of the Council. The invocation was given by Bill Howard. On roll call the following members were found to be present or absent, as indicated:

PRESENT: NEAL WILLIS, MIKE LOCKHART, TERRY MCMINN  
ALLEN NOLES  
ABSENT: JOE PAMPINTO

Allen Noles, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Lockhart and seconded by Council Member McMinn and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of September 6, 2016 and approved the minutes as written.

President Noles announced that the next item of business was consideration of a resolution to award a bid for the replacement of the roof at the Cypress Lakes Golf Course clubhouse.

Council Member McMinn introduced the following resolution and moved for its adoption:

**STATE OF ALABAMA  
COUNTY OF COLBERT**

**RESOLUTION NO. 2833 - 16**

**BE IT RESOLVED** by the Council of the City of Muscle Shoals, Alabama, as follows:

That the Procurement Agent did send out advertisements for bids for the replacement of the shingle roof at the Cypress Lakes Golf course clubhouse, the bid opening being set for the 14th day of September, 2016, at the City Hall of the City of Muscle Shoals, Alabama.

**BE IT FURTHER RESOLVED** that at the appointed time and place, as specified above, the following bids were opened and tabulated as follows:

	Mid-America Roofing Inc.	P & G Construction Co., Inc.	Henderson Roofing
Total Project Bid	\$58,787.29	\$63,350.00	\$64,334.97

**BE IT FURTHER RESOLVED** that it has been determined that the lowest, responsive and responsible bid was submitted by Mid-America Roofing Inc. in the amount of \$58,787.29.

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that Mid-America Roofing Inc. is hereby awarded the bid for the Cypress Lakes Golf course clubhouse roofing project

Council Member Willis seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was a public hearing to consider the adoption of an ordinance to amend the Zoning Ordinance and Zoning Map of the City of Muscle Shoals, Alabama, the proposed ordinance being as follows:

**ORDINANCE NO. 1493 - 16**  
**AN ORDINANCE TO AMEND THE ZONING ORDINANCE AND**  
**ZONING MAP OF THE CITY OF MUSCLE SHOALS, ALABAMA**

Be it ordained by the Council of the City of Muscle Shoals, Alabama, that the Zoning Ordinance and the Zoning Map of the City of Muscle Shoals, are hereby amended as follows:

That the following described area which are currently zoned R-2 and is hereby incorporated in and made a part of the R-3 District, to wit:

19.5 acre tract of property located in 3S11W36, and being adjoined by Brown Street (545 feet) to the east, and being adjoined by Barrington Subdivision (1106 feet) to the south, and being adjoined by Cottonwood Estates Addition #1 (1278 feet) to the north, and being adjoined by Cypress Lakes Golf Course (Muscle Shoals Park & Recreation) (664 feet) to the west.

The Council finds that legal notice of the proposed amendment to the Zoning Ordinance of the City of Muscle Shoals, Alabama, was published by posting the same in four (4) conspicuous places in the City of Muscle Shoals, Alabama, 15 days prior to the date hereof, there being no newspaper published in the City of Muscle Shoals, and said notice set for public hearing on the 26<sup>th</sup> day of September, 2016, at 6:00 o'clock p.m., in the Chambers of the Council of the City of Muscle Shoals located in the City Hall, Muscle Shoals, Alabama, for all persons to appear to be heard either for or against the adoption of said amendment; and

WHEREAS, said public hearing was held and President Noles announced that now was the proper time for persons in favor and those in opposition to the ordinance to be recognized.

There being no one wishing to speak, President Noles stated that approval of the ordinance was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the ordinance had been approved.

President Noles announced that the next item of business was a public hearing to consider the adoption of an ordinance to amend the Zoning Ordinance and Zoning Map of the City of Muscle Shoals, Alabama, the proposed ordinance being as follows:

**ORDINANCE NO. 1494 - 16**  
**AN ORDINANCE TO AMEND THE ZONING ORDINANCE AND**  
**ZONING MAP OF THE CITY OF MUSCLE SHOALS, ALABAMA**

Be it ordained by the Council of the City of Muscle Shoals, Alabama, that the Zoning Ordinance and the Zoning Map of the City of Muscle Shoals, are hereby amended as follows:

That the following described area which are currently zoned R-2 and is hereby incorporated in and made a part of the B-2 District, to wit:

Lots 4738 - 4745, Highland Park Subdivision #12

The Council finds that legal notice of the proposed amendment to the Zoning Ordinance of the City of Muscle Shoals, Alabama, was published by posting the same in four (4) conspicuous places in the City of Muscle Shoals, Alabama, 15 days prior to the date hereof, there being no newspaper published in the City of Muscle Shoals, and said notice set for public hearing on the 26<sup>th</sup> day of September, 2016, at 6:00 o'clock p.m., in the Chambers of the Council of the City of Muscle Shoals located in the City Hall, Muscle Shoals, Alabama, for all persons to appear to be heard either for or against the adoption of said amendment; and

WHEREAS, said public hearing was held and President Noles announced that now was the proper time for persons in favor and those in opposition to the ordinance to be recognized.

There being no one wishing to speak, President Noles stated that approval of the ordinance was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the ordinance had been approved.

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President Noles announced that the next item of business was consideration of proposed amendments to the 2015-2016 General Fund Budget.

Council Member Willis introduced the following amendments and moved for immediate consideration of the amendments:

**CITY OF MUSCLE SHOALS, ALABAMA  
GENERAL FUND BUDGET  
October 1, 2015 - September 30, 2016**

	<b>Current Budget</b>	<b>Proposed Amendments</b>	<b>Final Budget</b>
ANTICIPATED REVENUES	\$20,626,194.00	\$17,425.00	\$20,643,619.00
PROJECTED EXPENDITURES	\$20,622,700.00	\$17,425.00	\$20,640,125.00
REVENUES OVER EXPENDITURES	\$3,494.00	\$0.00	\$3,494.00

**CITY OF MUSCLE SHOALS, ALABAMA**  
**2015-2016 GENERAL FUND BUDGET**  
**REVENUES**

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	CODE NO.	Current Budget	Proposed Amendments	Final Budget
<b>LOCAL TAXES</b>				
Ad Valorem Taxes	40010	\$854,000	\$0	\$854,000
Ad Valorem-Personal Property	40011	\$200,000	\$0	\$200,000
Sales & Use Tax (Note 1)	40020	\$11,569,293	\$142,000	\$11,711,293
Alc. Beverage Tax	40060	\$210,000	(\$9,000)	\$201,000
Rental Tax-Personal Prop.	40061	\$184,000	\$0	\$184,000
Lodging Tax	40070	\$65,000	\$0	\$65,000
Tax Equivalent (Electric Bd)	40080	\$876,719	\$0	\$876,719
Gasoline Tax (Local)	40100	\$625,000	\$0	\$625,000
Tobacco Tax	40110	\$132,000	(\$8,000)	\$124,000
Total Taxes		\$14,716,012	\$125,000	\$14,841,012
<b>LICENSE AND PERMITS</b>				
Business License (City)	42010	\$1,219,000	\$0	\$1,219,000
Building Permits	42510	\$79,000	\$17,305	\$96,305
Total License & Permit		\$1,298,000	\$17,305	\$1,315,305
<b>RECREATION REVENUES</b>				
Splashpad Concessions	43273	\$6,000	\$0	\$6,000
Batting Cage Revenue	43274	\$6,000	\$0	\$6,000
Football	43275	\$11,000	\$0	\$11,000
Flag Football	43276	\$6,000	\$0	\$6,000
Airport Concessions	43277	\$30,000	\$0	\$30,000
Webster Concessions	43278	\$25,000	\$0	\$25,000
Karate	43279	\$8,000	\$0	\$8,000
Pool Receipts	43280	\$20,000	\$0	\$20,000
Pool Concessions	43281	\$4,500	\$0	\$4,500
Gattman Concessions	43283	\$40,000	\$0	\$40,000
Youth Basketball	43284	\$15,000	\$0	\$15,000
Youth Soccer	43285	\$4,000	\$0	\$4,000
Youth Baseball	43286	\$15,000	\$0	\$15,000
Girls Softball	43287	\$7,500	\$0	\$7,500
Special Events	43291	\$10,000	\$0	\$10,000
Volleyball	43293	\$1,000	\$0	\$1,000
Facilities Rental	43294	\$25,000	\$0	\$25,000
Vending & Games	43295	\$1,500	\$0	\$1,500
Miscellaneous Revenue	43296	\$5,000	\$0	\$5,000
Sportsplex Concessions	43298	\$35,000	\$0	\$35,000
Tournament Revenues	43299	\$15,000	\$0	\$15,000
Tennis Lessons	43306	\$500	\$0	\$500
Tennis Guest Fees	43318	\$2,000	\$0	\$2,000
Tennis Passes	43320	\$6,000	\$0	\$6,000
Total Recreation Revenues		\$299,000	\$0	\$299,000

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

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	CODE NO.	Current Budget	Proposed Amendments	Final Budget
<b>CYPRESS LAKES GOLF REVENUES</b>				
Dues	43301	\$316,000	\$0	\$316,000
19th Hole Concessions	43305	\$62,000	\$0	\$62,000
Room Rentals	43308	\$13,500	\$0	\$13,500
Miscellaneous	43310	\$4,235	\$0	\$4,235
Range Tokens	43311	\$17,500	\$0	\$17,500
Cart Rentals	43312	\$140,000	\$0	\$140,000
Green Fees	43313	\$205,000	\$0	\$205,000
Merchandise Sales	43314	\$59,000	\$0	\$59,000
Golf Club Rental	43315	\$800	\$0	\$800
Rent Payments	43317	\$11,100	\$0	\$11,100
Tips - 19th hole	43322	\$2,200	\$0	\$2,200
Total Cypress Lakes Revenue		\$831,335	\$0	\$831,335
<b>MISCELLANEOUS REVENUES</b>				
Interest Earnings	45010	\$23,000	\$0	\$23,000
Lease Payment (Zaxby's)	45012	\$15,285	\$0	\$15,285
Insurance Refund	45013	\$7,200	\$0	\$7,200
Sale of St. Materials	45130	\$15,000	\$0	\$15,000
Sale of City Equipment	45140	\$4,000	\$0	\$4,000
Sale of Real Estate	45150	\$200,000	\$0	\$200,000
Wal-Mart Foundation Grant	45600	\$1,100	\$0	\$1,100
North Alabama Gas District	45800	\$405,000	\$0	\$405,000
Muscle Shoals Utilities Board	45850	\$68,000	\$0	\$68,000
Miscellaneous Revenue	45900	\$3,000	\$0	\$3,000
Christmas Parade	45960	\$5,000	\$0	\$5,000
Total Miscellaneous Revenue		\$746,585	\$0	\$746,585
<b>FEDERAL REVENUES</b>				
Bulletproof Vest Grant	46200	\$2,500	\$0	\$2,500
TVA in Lieu of Tax	46400	\$700,000	\$0	\$700,000
NACOLG Traffic Grant	48174	\$1,000	\$0	\$1,000
Total Federal Revenue		\$703,500	\$0	\$703,500
<b>CHARGES FOR SERVICE</b>				
Street Cutting	47050	\$5,300	\$0	\$5,300
Gas Inspection Fees	47060	\$2,800	\$500	\$3,300
Electric Inspection Fees	47070	\$7,000	\$1,500	\$8,500
Plumbing Inspection Fees	47080	\$4,700	\$1,500	\$6,200
Flood Hazard Improvement Fees	47081	\$500	\$0	\$500
Stormwater Permits	47085	\$300	\$0	\$300
Photo Copy Service	47090	\$5,200	\$0	\$5,200
Fire protection	47100	\$8,000	(\$2,500)	\$5,500
Garbage Fees	47110	\$1,008,000	\$0	\$1,008,000
Fire Training Center	47120	\$25,000	\$7,000	\$32,000
Radio Operator Service	47250	\$3,600	\$0	\$3,600
Total Charges For Service		\$1,070,400	\$8,000	\$1,078,400

STATE REVENUES	CODE NO.	Current Budget	Proposed Amendments	Final Budget
State Auto License	48130	\$8,800	\$0	\$8,800
ABC Board	48140	\$47,000	\$2,900	\$49,900
Financial Institution Taxes	48150	\$250,000	(\$92,800)	\$157,200
ALDOT Grant - E. Avalon Avenue PE	48179	\$200,000	\$0	\$200,000
ALDOT Grant	48183	\$46,840	(\$46,840)	\$0
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Total State Revenues		\$552,640	(\$136,740)	\$415,900
LIBRARY REVENUES				
State Aid	49100	\$13,958	\$0	\$13,958
Alabama Public Library Grant	49200	\$6,000	\$0	\$6,000
County Appropriation	49300	\$2,500	\$0	\$2,500
Fines	49400	\$16,000	\$0	\$16,000
Miscellaneous	49500	\$12,400	\$0	\$12,400
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Total Library Revenues		\$50,858	\$0	\$50,858
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$320,000	\$0	\$320,000
Transfer from Defensive Driving Fund	55356	\$30,000	\$0	\$30,000
Transfer from Area Agency	55360	\$7,864	\$0	\$7,864
Colbert County Commission	55365	\$0	\$3,860	\$3,860
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Total Intergovernmental Transfers		\$357,864	\$3,860	\$361,724
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<b>GRAND TOTAL REVENUES</b>		<b>\$20,626,194</b>	<b>\$17,425</b>	<b>\$20,643,619</b>
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**CITY OF MUSCLE SHOALS, ALABAMA  
2015-2016 FISCAL YEAR BUDGET  
EXPENDITURES AND TRANSFERS**

	FUNCTION	OBJECT	Current	Proposed	Final
		NUMBER	Budget	Amendments	Budget
<b>MAYOR &amp; CITY COUNCIL (60020)</b>					
Salaries - Regular		101	\$109,974.00	\$0.00	\$109,974.00
Retirement		105	\$8,415.00	\$0.00	\$8,415.00
Employee's Insurance		106	\$11,346.00	\$0.00	\$11,346.00
Workman's Compensation		107	\$267.00	\$150.00	\$417.00
Consultant Services		115	\$22,500.00	(\$2,000.00)	\$20,500.00
Gas & Oil		122	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous		129	\$1,200.00	\$0.00	\$1,200.00
Vehicle Repair		144	\$800.00	\$100.00	\$900.00
Advertising		163	\$20,000.00	\$1,750.00	\$21,750.00
Travel		170	\$30,000.00	\$2,000.00	\$32,000.00
Meals		175	\$500.00	\$0.00	\$500.00
Insurance - General		180	\$22,904.00	\$0.00	\$22,904.00
Dues		207	\$16,400.00	\$0.00	\$16,400.00
Account Total			\$247,306.00	\$2,000.00	\$249,306.00
<b>CITY CLERK (60030)</b>					
Salaries - Regular		101	\$489,472.00	\$0.00	\$489,472.00
Retirement		105	\$60,272.00	\$0.00	\$60,272.00
Employee's Insurance		106	\$114,700.00	\$0.00	\$114,700.00
Workman's Compensation		107	\$5,070.00	(\$600.00)	\$4,470.00
Vacation Sold		110	\$13,000.00	\$0.00	\$13,000.00
Auditing Services		112	\$31,000.00	\$3,700.00	\$34,700.00
Consultant Services		115	\$27,500.00	\$3,450.00	\$30,950.00
Janitorial		116	\$4,200.00	\$0.00	\$4,200.00
Data Processing		119	\$38,150.00	\$1,000.00	\$39,150.00
Office Supplies		121	\$3,200.00	\$0.00	\$3,200.00
Gas & Oil		122	\$4,400.00	(\$1,000.00)	\$3,400.00
Tobacco Stamps		126	\$12,800.00	(\$2,500.00)	\$10,300.00
Miscellaneous		129	\$2,800.00	\$0.00	\$2,800.00
Buildings & Grounds		141	\$28,000.00	(\$2,000.00)	\$26,000.00
Vehicle Repair		144	\$2,100.00	(\$500.00)	\$1,600.00
Postage		162	\$10,500.00	\$500.00	\$11,000.00
Advertising		163	\$1,000.00	\$0.00	\$1,000.00
Recording Fees		165	\$100.00	\$0.00	\$100.00
Travel		170	\$9,800.00	(\$1,000.00)	\$8,800.00
Drug/Alcohol Testing		173	\$3,000.00	\$0.00	\$3,000.00
Meals		175	\$300.00	(\$100.00)	\$200.00
Employee Education & Training		176	\$5,000.00	\$0.00	\$5,000.00
Insurance - General		180	\$8,596.00	\$8,185.00	\$16,781.00
Photo Copy Expense		204	\$3,800.00	(\$500.00)	\$3,300.00
Printing, Books, Subscriptions		205	\$7,000.00	(\$1,000.00)	\$6,000.00
Dues		207	\$2,300.00	\$100.00	\$2,400.00
Election Expense		251	\$18,000.00	(\$4,000.00)	\$14,000.00
Municipal Code		252	\$1,200.00	\$0.00	\$1,200.00
Trustee Fees		415	\$7,600.00	\$0.00	\$7,600.00
Account Total			\$914,860.00	\$3,735.00	\$918,595.00
<b>CIVIL SERVICE BOARD (60035)</b>					
Salaries		101	\$12,000.00	\$0.00	\$12,000.00
Legal Services		111	\$2,700.00	\$0.00	\$2,700.00
Meals		175	\$800.00	\$0.00	\$800.00
Account Total			\$15,500.00	\$0.00	\$15,500.00



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FUNCTION	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
<b>LEGAL SERVICES (60200)</b>				
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$36,000.00	(\$10,000.00)	\$26,000.00
Account Total		\$42,000.00	(\$10,000.00)	\$32,000.00
<b>CITY BUILDINGS (60500)</b>				
Workman's Compensation	107	\$6,350.00	\$1,265.00	\$7,615.00
Lawn Maintenance	132	\$17,940.00	\$0.00	\$17,940.00
Buildings & Grounds	141	\$12,000.00	\$0.00	\$12,000.00
Utilities	152	\$170,170.00	\$0.00	\$170,170.00
Early Warning System	153	\$4,600.00	\$0.00	\$4,600.00
Insurance - General	180	\$39,717.00	\$0.00	\$39,717.00
Account Total		\$250,777.00	\$1,265.00	\$252,042.00
<b>COMMUNICATIONS (60550)</b>				
Paging Services	160	\$4,200.00	(\$2,000.00)	\$2,200.00
Telephone	161	\$52,000.00	\$0.00	\$52,000.00
Radio	164	\$22,919.00	(\$4,000.00)	\$18,919.00
Account Total		\$79,119.00	(\$6,000.00)	\$73,119.00
<b>PAYROLL TAX EXPENSE (60600)</b>				
FICA	104	\$584,569.00	\$0.00	\$584,569.00
Unemployment Compensation	108	\$13,550.00	\$9,000.00	\$22,550.00
Account Total		\$598,119.00	\$9,000.00	\$607,119.00
<b>POLICE DEPARTMENT (61010)</b>				
Holiday Pay	099	\$66,827.00	\$0.00	\$66,827.00
Salaries	101	\$1,920,382.00	\$0.00	\$1,920,382.00
Overtime	102	\$118,282.00	\$0.00	\$118,282.00
Retirement	105	\$233,785.00	\$0.00	\$233,785.00
Employee's Insurance	106	\$516,974.00	\$0.00	\$516,974.00
Workman's Compensation	107	\$76,435.00	\$0.00	\$76,435.00
Vacation Sold	110	\$51,209.00	\$0.00	\$51,209.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$64,400.00	\$0.00	\$64,400.00
Office Supplies	121	\$10,000.00	\$3,000.00	\$13,000.00
Gas & Oil	122	\$120,000.00	\$0.00	\$120,000.00
Miscellaneous	129	\$10,500.00	\$0.00	\$10,500.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$5,000.00	\$0.00	\$5,000.00
Jail Expense	140	\$13,500.00	\$0.00	\$13,500.00
Buildings & Grounds	141	\$22,600.00	\$0.00	\$22,600.00
Vehicle Repair	144	\$57,500.00	(\$16,900.00)	\$40,600.00
Public Safety Equipment	166	\$44,268.00	\$9,700.00	\$53,968.00
Travel	170	\$26,872.00	\$0.00	\$26,872.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$27,500.00	\$0.00	\$27,500.00
Insurance - General	180	\$54,983.00	\$0.00	\$54,983.00
Uniforms	203	\$53,500.00	\$0.00	\$53,500.00
Photo Copy Expense	204	\$5,500.00	\$0.00	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$0.00	\$4,373.00
Film & Developing	206	\$1,000.00	\$0.00	\$1,000.00
Dues	207	\$1,500.00	\$700.00	\$2,200.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Care of Prisoners	216	\$19,000.00	\$3,500.00	\$22,500.00
Police Tactical Team	219	\$52,100.00	\$0.00	\$52,100.00
Training Facility	220	\$4,800.00	\$0.00	\$4,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Educ.)	263	(\$76,337.00)	\$0.00	(\$76,337.00)
Account Total		\$3,543,253.00	\$0.00	\$3,543,253.00

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MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
Salaries		101	\$84,274.00	\$0.00	\$84,274.00
Retirement		105	\$10,433.00	\$0.00	\$10,433.00
Employee's Insurance		106	\$30,129.00	\$0.00	\$30,129.00
Workman's Compensation		107	\$211.00	\$0.00	\$211.00
Vacation Sold		110	\$2,600.00	(\$250.00)	\$2,350.00
Municipal Judge		118	\$12,357.00	\$250.00	\$12,607.00
Data Processing		119	\$6,900.00	\$0.00	\$6,900.00
Office Supplies		121	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous		129	\$600.00	\$0.00	\$600.00
Municipal Prosecutor		142	\$6,600.00	\$0.00	\$6,600.00
Printing, Books, Subscriptions		205	\$2,650.00	\$0.00	\$2,650.00
Dues		207	\$200.00	\$0.00	\$200.00
Account Total			\$159,954.00	\$0.00	\$159,954.00

**FIRE DEPARTMENT (61020)**

Holiday Pay		099	\$54,936.00	\$0.00	\$54,936.00
Salaries		101	\$1,371,488.00	\$0.00	\$1,371,488.00
Overtime		102	\$75,000.00	\$3,000.00	\$78,000.00
Retirement		105	\$180,150.00	\$0.00	\$180,150.00
Employee's Insurance		106	\$384,407.00	\$0.00	\$384,407.00
Workman's Compensation		107	\$83,988.00	\$0.00	\$83,988.00
Vacation Sold		110	\$38,000.00	(\$8,500.00)	\$29,500.00
Janitorial		116	\$3,000.00	\$0.00	\$3,000.00
Data Processing		119	\$19,300.00	\$0.00	\$19,300.00
Chemicals		120	\$3,000.00	\$500.00	\$3,500.00
Office Supplies		121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil		122	\$35,000.00	(\$2,500.00)	\$32,500.00
Medical Supplies		125	\$1,800.00	\$0.00	\$1,800.00
Small Tools		127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous		129	\$10,000.00	\$0.00	\$10,000.00
Fire Prevention		138	\$3,400.00	\$500.00	\$3,900.00
Buildings & Grounds		141	\$15,000.00	\$4,000.00	\$19,000.00
Vehicle Repair		144	\$25,000.00	\$0.00	\$25,000.00
Tire Repair		145	\$3,000.00	\$0.00	\$3,000.00
Equipment Repair		146	\$5,900.00	\$0.00	\$5,900.00
Public Safety Equipment		166	\$10,000.00	\$1,500.00	\$11,500.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training		176	\$8,000.00	\$0.00	\$8,000.00
Insurance - General		180	\$28,206.00	\$0.00	\$28,206.00
Uniforms		203	\$25,000.00	\$0.00	\$25,000.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0.00	\$3,000.00
Dues		207	\$1,800.00	\$0.00	\$1,800.00
Training Center		220	\$26,650.00	\$1,500.00	\$28,150.00
Account Total			\$2,425,025.00	\$0.00	\$2,425,025.00

STREET DEPARTMENT	FUNCTION (62020)	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
Salaries		101	\$754,592.00	\$0.00	\$754,592.00
Overtime		102	\$10,000.00	(\$6,500.00)	\$3,500.00
Retirement		105	\$92,220.00	\$0.00	\$92,220.00
Employee's Insurance		106	\$238,672.00	\$8,769.00	\$247,441.00
Workman's Compensation		107	\$54,824.00	\$17,062.00	\$71,886.00
Vacation Sold		110	\$10,000.00	\$4,083.00	\$14,083.00
Data Processing		119	\$3,500.00	\$0.00	\$3,500.00
Chemicals		120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies		121	\$550.00	\$0.00	\$550.00
Gas & Oil		122	\$70,000.00	(\$30,000.00)	\$40,000.00
Road Building		123	\$31,800.00	\$7,500.00	\$39,300.00
Street Materials Sold		124	\$15,000.00	\$0.00	\$15,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$12,500.00	\$0.00	\$12,500.00
Street Signs		128	\$18,000.00	\$1,000.00	\$19,000.00
Miscellaneous		129	\$2,000.00	\$0.00	\$2,000.00
Safety Supplies		130	\$7,500.00	(\$2,000.00)	\$5,500.00
Buildings & Grounds		141	\$2,000.00	\$0.00	\$2,000.00
Vehicle Repair		144	\$16,500.00	\$0.00	\$16,500.00
Tire Repair		145	\$14,000.00	\$0.00	\$14,000.00
Machinery Repair		146	\$10,000.00	\$1,100.00	\$11,100.00
Storm Drainage		149	\$25,000.00	\$1,386.00	\$26,386.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Meals		175	\$750.00	\$0.00	\$750.00
Employee Education & Training		176	\$750.00	\$0.00	\$750.00
Trash Containers		179	\$15,000.00	\$0.00	\$15,000.00
Insurance - General		180	\$36,761.00	\$0.00	\$36,761.00
Uniforms		203	\$5,000.00	\$0.00	\$5,000.00
Photo Copy Expense		204	\$300.00	\$0.00	\$300.00
Tree Services		209	\$8,000.00	\$0.00	\$8,000.00
Pedestrian Overpass		210	\$6,500.00	\$0.00	\$6,500.00
Sidewalk Repair		211	\$2,500.00	(\$2,400.00)	\$100.00
Account Total			\$1,472,419.00	\$0.00	\$1,472,419.00
CITY ENGINEER (62030)					
Engineering Services		114	\$375,000.00	(\$61,840.00)	\$313,160.00
Account Total			\$375,000.00	(\$61,840.00)	\$313,160.00
STORM DRAINAGE (62040)					
Salaries		101	\$209,791.00	\$0.00	\$209,791.00
Overtime		102	\$8,000.00	\$0.00	\$8,000.00
Retirement		105	\$19,162.00	\$750.00	\$19,912.00
Employee's Insurance		106	\$34,980.00	\$3,000.00	\$37,980.00
Worker's Compensation		107	\$6,835.00	\$0.00	\$6,835.00
Vacation Sold		110	\$6,000.00	\$0.00	\$6,000.00
Janitorial		116	\$2,000.00	\$0.00	\$2,000.00
Data Processing		119	\$1,000.00	\$0.00	\$1,000.00
Chemicals		120	\$33,750.00	\$7,000.00	\$40,750.00
Gas & Oil		122	\$21,500.00	\$0.00	\$21,500.00
Small Tools		127	\$2,100.00	\$0.00	\$2,100.00
Miscellaneous		129	\$2,500.00	\$0.00	\$2,500.00
Vehicle Repair		144	\$4,250.00	\$0.00	\$4,250.00
Tire Repair		145	\$5,250.00	\$0.00	\$5,250.00
Machinery & Equipment Repair		146	\$14,550.00	\$0.00	\$14,550.00
Retention Ponds		148	\$31,000.00	(\$11,350.00)	\$19,650.00
Utilities		152	\$36,000.00	\$0.00	\$36,000.00
Program/Review Fees		157	\$900.00	\$500.00	\$1,400.00
Travel		170	\$2,000.00	\$0.00	\$2,000.00
Meals		175	\$200.00	\$0.00	\$200.00
Employee Education & Training		176	\$850.00	\$0.00	\$850.00
Insurance - General		180	\$8,387.00	\$0.00	\$8,387.00
Levee Maintenance		192	\$7,000.00	\$0.00	\$7,000.00
Uniforms		203	\$1,650.00	\$100.00	\$1,750.00
Account Total			\$459,655.00	\$0.00	\$459,655.00

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STREET LIGHTING	FUNCTION (62050)	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
Utilities		152	\$400,000.00	\$15,000.00	\$415,000.00
Account Total			\$400,000.00	\$15,000.00	\$415,000.00

**SANITATION DEPARTMENT (63020)**

Salaries	101	\$772,512.00	\$0.00	\$772,512.00	
Overtime	102	\$10,000.00	(\$5,600.00)	\$4,400.00	
Retirement	105	\$93,501.00	\$0.00	\$93,501.00	
Employee's Insurance	106	\$273,350.00	\$26,525.00	\$299,875.00	
Workman's Compensation	107	\$65,996.00	\$17,547.00	\$83,543.00	
Vacation Sold	110	\$10,000.00	\$1,743.00	\$11,743.00	
Landfill Services	117	\$189,800.00	(\$10,000.00)	\$179,800.00	
Chemicals	120	\$7,000.00	\$0.00	\$7,000.00	
Office Supplies	121	\$550.00	\$0.00	\$550.00	
Gas & Oil	122	\$65,000.00	(\$22,000.00)	\$43,000.00	
Medical Supplies	125	\$200.00	\$0.00	\$200.00	
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00	
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00	
Safety Equipment	130	\$10,000.00	(\$5,500.00)	\$4,500.00	
Vehicle Repair	144	\$18,700.00	\$0.00	\$18,700.00	
Tire Repair	145	\$12,000.00	\$0.00	\$12,000.00	
Machinery Repair	146	\$14,000.00	(\$2,715.00)	\$11,285.00	
Travel	170	\$750.00	\$0.00	\$750.00	
Employee Education & Training	176	\$250.00	\$0.00	\$250.00	
Insurance - General	180	\$23,856.00	\$0.00	\$23,856.00	
Uniforms	203	\$5,500.00	\$0.00	\$5,500.00	
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00	
Printing, Books, Subscriptions	205	\$2,400.00	\$0.00	\$2,400.00	
Dues	207	\$225.00	\$0.00	\$225.00	
Account Total			\$1,578,590.00	\$0.00	\$1,578,590.00

**CONTRACTURAL OBLIGATIONS (65000)**

Colbert Co. Animal Control	231	\$81,560.00	\$0.00	\$81,560.00	
Colbert Co. Emergency Management	237	\$11,832.00	\$0.00	\$11,832.00	
M.S. Airport Authority	238	\$9,375.00	\$0.00	\$9,375.00	
Incentive Rebate	239	\$775.00	\$43,979.00	\$44,754.00	
Hazardous Material Team	257	\$2,500.00	\$0.00	\$2,500.00	
Account Total			\$106,042.00	\$43,979.00	\$150,021.00

APPROPRIATIONS	FUNCTION (65010)	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
Riverbend Mental Health*		230	\$7,000.00	\$0.00	\$7,000.00
Colbert County Health Dept.*		232	\$5,000.00	\$0.00	\$5,000.00
Easter Seals Rehabilitation Center*		233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*		242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*		243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*		255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*		256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*		258	\$26,667.00	\$0.00	\$26,667.00
Rape Response*		267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)		285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*		287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce		290	\$3,050.00	\$0.00	\$3,050.00
Cerebral Palsy Center*		291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*		296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*		298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*		306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*		307	\$1,000.00	\$0.00	\$1,000.00
Community Action*		308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*		316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*		318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*		322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature*		324	\$500.00	\$0.00	\$500.00
Colbert County DHR*		325	\$1,000.00	\$0.00	\$1,000.00
Salvation Army*		337	\$1,000.00	\$0.00	\$1,000.00
CASA*		338	\$1,000.00	\$0.00	\$1,000.00
Shoals Scholar Dollars*		339	\$1,000.00	\$0.00	\$1,000.00

\*Agencies required to complete appropriations contract

Account Total

\$79,717.00 \$0.00 \$79,717.00

# RECREATION DEPARTMENT:

## ADMINISTRATIVE DIVISION (66020)

Salaries - Part Time	100	\$167,600.00	(\$10,000.00)	\$157,600.00
Salaries - Regular	101	\$493,003.00	(\$19,300.00)	\$473,703.00
Overtime	102	\$2,000.00	\$0.00	\$2,000.00
Retirement	105	\$62,721.00	\$0.00	\$62,721.00
Employee's Insurance	106	\$123,942.00	\$0.00	\$123,942.00
Workman's Compensation	107	\$20,278.00	\$0.00	\$20,278.00
Vacation Sold	110	\$17,500.00	(\$7,500.00)	\$10,000.00
Janitorial	116	\$2,500.00	\$0.00	\$2,500.00
Data Processing	119	\$2,500.00	\$0.00	\$2,500.00
Office Supplies	121	\$2,000.00	\$0.00	\$2,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds	141	\$20,000.00	\$17,500.00	\$37,500.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$100,000.00	\$17,000.00	\$117,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$15,794.00	\$0.00	\$15,794.00
Photo Copy Expense	204	\$1,500.00	\$0.00	\$1,500.00
Printing, Books, Subscriptions	205	\$1,500.00	\$0.00	\$1,500.00
Dues	207	\$1,300.00	\$0.00	\$1,300.00
Transaction Fees	212	\$2,500.00	\$0.00	\$2,500.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Vending Machines & Concessions	246	\$1,500.00	\$0.00	\$1,500.00
Capital Outlay	331	\$0.00	\$19,300.00	\$19,300.00

Account Total

\$1,056,138.00 \$17,000.00 \$1,073,138.00

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	FUNCTION	OBJECT	Current	Proposed	Final
MAINTENANCE & GROUNDS (66021)		NUMBER	Budget	Amendments	Budget
Chemicals		120	\$6,000.00	\$5,500.00	\$11,500.00
Gas & Oil		122	\$30,000.00	(\$8,500.00)	\$21,500.00
Medical Supplies		125	\$250.00	\$0.00	\$250.00
Small Tools		127	\$2,000.00	\$3,000.00	\$5,000.00
Building and Grounds		141	\$34,364.00	\$0.00	\$34,364.00
Vehicle Repair		144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair		146	\$9,000.00	\$0.00	\$9,000.00
Uniforms		203	\$4,000.00	\$0.00	\$4,000.00
Account Total			\$95,614.00	\$0.00	\$95,614.00
Swimming/Tennis Facilities (66022)					
Salaries-Parttime		100	\$18,000.00	(\$3,000.00)	\$15,000.00
Chemicals		120	\$4,500.00	\$0.00	\$4,500.00
Buildings and Grounds		141	\$15,000.00	\$4,000.00	\$19,000.00
Pool Concession Supplies		247	\$1,500.00	\$0.00	\$1,500.00
Tournament Expenses		284	\$1,000.00	(\$1,000.00)	\$0.00
Account Total			\$40,000.00	\$0.00	\$40,000.00
ATHLETIC DIVISION (66023)					
Building and Grounds		141	\$75,000.00	\$25,000.00	\$100,000.00
Batting Cages		221	\$2,000.00	(\$1,500.00)	\$500.00
Splashpad Concessions		222	\$5,000.00	(\$2,500.00)	\$2,500.00
Football		223	\$14,000.00	\$0.00	\$14,000.00
Football Referees		224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses		225	\$15,000.00	\$0.00	\$15,000.00
Special Events		245	\$10,000.00	\$0.00	\$10,000.00
Youth Baseball Supplies		248	\$20,000.00	(\$5,000.00)	\$15,000.00
Baseball Umpires		249	\$25,000.00	(\$7,500.00)	\$17,500.00
Youth Basketball Supplies		250	\$9,000.00	(\$1,000.00)	\$8,000.00
Basketball Officials		270	\$12,700.00	(\$1,000.00)	\$11,700.00
Youth Soccer Supplies		271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials		272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies		273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires		275	\$5,000.00	(\$3,500.00)	\$1,500.00
Volleyball		276	\$1,000.00	\$0.00	\$1,000.00
Gattman Concessions		279	\$30,000.00	\$0.00	\$30,000.00
Sportsplex Concessions		283	\$25,000.00	(\$7,500.00)	\$17,500.00
Tournament Expenses		284	\$10,000.00	(\$3,500.00)	\$6,500.00
Karate		292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions		293	\$20,000.00	(\$9,000.00)	\$11,000.00
Airport Concessions		294	\$20,000.00	\$0.00	\$20,000.00
Flag Football Supplies		313	\$7,500.00	\$0.00	\$7,500.00
Flag Football Officials		314	\$5,000.00	\$0.00	\$5,000.00
Account Total			\$333,700.00	(\$17,000.00)	\$316,700.00
Total Recreation Expenditures			\$1,525,452.00	\$0.00	\$1,525,452.00

	FUNCTION	OBJECT	Current	Proposed	Final
GOLF COURSE OPERATIONS	(66026)	NUMBER	Budget	Amendments	Budget
Salaries-Parttime		100	\$179,838.00	(\$2,825.00)	\$177,013.00
Salaries		101	\$196,405.00	\$0.00	\$196,405.00
Retirement		105	\$22,589.00	\$0.00	\$22,589.00
Employee's Insurance		106	\$61,242.00	\$0.00	\$61,242.00
Worker's Compensation		107	\$7,333.00	\$0.00	\$7,333.00
Vacation Sold		110	\$3,300.00	\$2,825.00	\$6,125.00
Consultant Services		115	\$2,800.00	\$0.00	\$2,800.00
Janitorial		116	\$5,853.00	\$0.00	\$5,853.00
Data Processing		119	\$7,500.00	\$0.00	\$7,500.00
Chemicals		120	\$73,753.00	\$0.00	\$73,753.00
Office Supplies		121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil		122	\$13,389.00	(\$2,500.00)	\$10,889.00
Small Tools		127	\$1,900.00	\$0.00	\$1,900.00
Miscellaneous		129	\$5,993.00	\$0.00	\$5,993.00
Buildings & Grounds		141	\$61,654.00	(\$9,000.00)	\$52,654.00
Driving Range Equipment & Supplies		143	\$6,000.00	\$0.00	\$6,000.00
Vehicle Repair		144	\$2,250.00	\$0.00	\$2,250.00
Machine & Equipment Repair		146	\$19,353.00	\$2,500.00	\$21,853.00
Utilities		152	\$60,000.00	\$0.00	\$60,000.00
Telephone		161	\$6,000.00	\$0.00	\$6,000.00
Advertising		163	\$2,500.00	\$0.00	\$2,500.00
Travel		170	\$500.00	\$0.00	\$500.00
Employee Education & Training		176	\$1,750.00	\$0.00	\$1,750.00
Insurance - General		180	\$13,280.00	\$0.00	\$13,280.00
19th Hole Concession Supplies		197	\$34,000.00	\$0.00	\$34,000.00
Uniforms		203	\$3,343.00	\$0.00	\$3,343.00
Photocopy Expense		204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions		205	\$600.00	\$0.00	\$600.00
Dues		207	\$2,840.00	\$0.00	\$2,840.00
Contractural Services		208	\$55,338.00	\$0.00	\$55,338.00
Transaction Fees		212	\$7,800.00	\$0.00	\$7,800.00
Pro Shop Merchandise		335	\$40,000.00	\$9,000.00	\$49,000.00
Account Total			\$900,403.00	\$0.00	\$900,403.00
GOLF COURSE MAINTENANCE	(66027)				
Salaries-Parttime		100	\$21,082.00	\$0.00	\$21,082.00
Salaries		101	\$21,184.00	\$0.00	\$21,184.00
Retirement		105	\$2,654.00	\$0.00	\$2,654.00
Janitorial		116	\$47.00	\$0.00	\$47.00
Chemicals		120	\$11,247.00	\$0.00	\$11,247.00
Gas & Oil		122	\$2,611.00	\$0.00	\$2,611.00
Small Tools		127	\$100.00	\$0.00	\$100.00
Miscellaneous		129	\$7.00	\$0.00	\$7.00
Buildings & Grounds		141	\$1,646.00	\$0.00	\$1,646.00
Machine & Equipment Repair		146	\$647.00	\$0.00	\$647.00
Uniforms		203	\$157.00	\$0.00	\$157.00
Dues		207	\$190.00	\$0.00	\$190.00
Contractural Services		208	\$11,046.00	\$0.00	\$11,046.00
Account Total			\$72,618.00	\$0.00	\$72,618.00
Total Cypress Lakes Expenditures			\$973,021.00	\$0.00	\$973,021.00

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<b>SENIOR CITIZENS</b>	<b>FUNCTION (66025)</b>	<b>OBJECT NUMBER</b>	<b>Current Budget</b>	<b>Proposed Amendments</b>	<b>Final Budget</b>
Salaries		101	\$112,349.00	\$0.00	\$112,349.00
Retirement		105	\$10,342.00	\$0.00	\$10,342.00
Employee's Insurance		106	\$23,021.00	\$0.00	\$23,021.00
Workman's Compensation		107	\$3,127.00	\$0.00	\$3,127.00
Vacation Sold		110	\$7,900.00	\$0.00	\$7,900.00
Janitorial		116	\$2,000.00	\$0.00	\$2,000.00
Data Processing		119	\$3,500.00	\$0.00	\$3,500.00
Office Supplies		121	\$750.00	\$0.00	\$750.00
Gas & Oil		122	\$4,000.00	\$0.00	\$4,000.00
Miscellaneous		129	\$2,550.00	\$1,200.00	\$3,750.00
Buildings & Grounds		141	\$4,000.00	\$1,400.00	\$5,400.00
Vehicle Repair		144	\$3,200.00	(\$1,500.00)	\$1,700.00
Utilities		152	\$12,000.00	\$0.00	\$12,000.00
Travel		170	\$4,000.00	\$0.00	\$4,000.00
Insurance - General		180	\$1,617.00	\$0.00	\$1,617.00
Photo Copy Expense		204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions		205	\$500.00	(\$300.00)	\$200.00
Area Agency On Aging		244	\$4,850.00	\$0.00	\$4,850.00
Art Instruction		309	\$2,900.00	(\$800.00)	\$2,100.00
Wellness Activities		328	\$9,580.00	\$0.00	\$9,580.00

Account Total	\$213,186.00	\$0.00	\$213,186.00
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LIBRARIES	(66030)			
Salaries-Parttime	100	\$154,321.00	\$0.00	\$154,321.00
Salaries	101	\$160,251.00	\$0.00	\$160,251.00
Retirement	105	\$35,467.00	\$0.00	\$35,467.00
Employee's Insurance	106	\$57,182.00	\$0.00	\$57,182.00
Worker's Compensation	107	\$10,371.00	\$0.00	\$10,371.00
Vacation Sold	110	\$3,500.00	\$0.00	\$3,500.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$32,500.00	\$0.00	\$32,500.00
Office Supplies	121	\$8,000.00	(\$1,000.00)	\$7,000.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$6,500.00	(\$3,100.00)	\$3,400.00
Buildings & Grounds	141	\$49,885.00	\$0.00	\$49,885.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Utilities	152	\$32,000.00	(\$4,000.00)	\$28,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$3,889.00	\$2,800.00	\$6,689.00
Education & Training	176	\$2,000.00	\$300.00	\$2,300.00
Insurance - General	180	\$3,529.00	\$0.00	\$3,529.00
Childrens/Youth Programs	184	\$9,000.00	\$0.00	\$9,000.00
Videos	202	\$25,000.00	\$1,000.00	\$26,000.00
Photo Copy Expense	204	\$2,500.00	\$0.00	\$2,500.00
Printing, Books, Subscriptions	205	\$85,000.00	\$4,000.00	\$89,000.00

Account Total	\$688,395.00	\$0.00	\$688,395.00
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	FUNCTION	OBJECT NUMBER	Current Budget	Proposed Amendments	Final Budget
SPECIAL EVENTS	(66040)				
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,000.00	\$0.00	\$2,000.00
Education		235	\$1,302,000.00	\$0.00	\$1,302,000.00
		Account Total	\$1,304,000.00	\$0.00	\$1,304,000.00
DEBT SERVICE	(67020)				
Principal		217	\$34,066.00	\$0.00	\$34,066.00
Interest		218	\$23,769.00	\$0.00	\$23,769.00
		Account Total	\$57,835.00	\$0.00	\$57,835.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,703,632.00	\$0.00	\$1,703,632.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,404,843.00	\$20,286.00	\$1,425,129.00
		Account Total	\$3,108,475.00	\$20,286.00	\$3,128,761.00
<b>GRAND TOTAL EXPENDITURES</b>			<b>\$20,622,700.00</b>	<b>\$17,425.00</b>	<b>\$20,640,125.00</b>

Council Member Lockhart seconded the motion and upon said motion being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration had passed unanimously. Council Member Willis moved that the budget amendments be approved. Council Member Lockhart seconded the motion and upon said motion being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the motion for approval of the general fund budget amendments was approved unanimously.

President Noles announced that the next item of business was consideration of a resolution to make an appointment to the Shoals Economic Development Authority Board.

Council Member Willis introduced the following resolution and moved for its adoption:  
STATE OF ALABAMA  
COLBERT COUNTY

### **RESOLUTION NUMBER 2834 - 16**

**WHEREAS**, a term on the Shoals Economic Development Authority Board has expired and the City Council being desirous of making the necessary appointment to said board;

**WHEREAS**, notice was given to the public of said pending vacancy and applications solicited for a member to said board;

**WHEREAS**, the following individual made proper application and met the requirements for appointment, is eligible for appointment to fill the pending vacancy:

William E. "Buster" Smith

**WHEREAS**, William E. "Buster" Smith was the sole applicant for appointment to the board and currently serves on the board, and

**WHEREAS**, a roll call vote was had by the City Council as follows:

Council Member Willis: William E. "Buster" Smith

Council Member Lockhart: William E. "Buster" Smith

Council Member McMinn: William E. "Buster" Smith

Council Member Noles: William E. "Buster" Smith

**WHEREAS**, Council President Noles announced that William E. "Buster" Smith had received a majority of the votes cast, now

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
William E. "Buster" Smith	SEDA Board	September, 2019

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution authorizing the Mayor to submit an application for funding to the Shoals Economic Development Fund.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA  
COLBERT COUNTY

### **RESOLUTION NUMBER 2835 - 16**

**WHEREAS**, the City of Muscle Shoals has completed and submitted an Industrial Access Road Grant application to the Alabama Industrial Access Road and Bridge Corporation for funding to assist in improvements at the intersection of Alabama 133 (Wilson Dam Road) and Sixth Street; and

**WHEREAS**, the Colbert County Commission and the City of Muscle Shoals have determined that such improvements at the intersection of Alabama 133 (Wilson Dam Road) and Sixth Street will significantly improve public safety response and enhance transportation ingress and egress to and from the Shoals Research Airpark; and

**WHEREAS**, the Colbert County Commission and the City of Muscle Shoals desire to submit a Shoals Economic Development Fund ("SEDF") application to the Shoals Industrial Development Committee to provide a portion of the funds necessary to construct the improvements, now

**THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals, Alabama, that said SEDF application shall be designated as the official application for the City of Muscle Shoals and the Colbert County Commission to be submitted to the Shoals Industrial Development Committee requesting funding up to \$363,500, and **BE IT FURTHER RESOLVED** that the Mayor is duly authorized to sign said SEDF application for and act on behalf of the City of Muscle Shoals and is further authorized to execute all other documents required for application or disbursement of SEDF funds associated with this SEDF funding request.

Council Member McMinn seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution to amend the conveyance of lot #35 in the Village at Cypress Lakes Phase Two to include a portion of lot 36.

Council Member McMinn introduced the following resolution and moved for its adoption:

STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2836 -16**

**WHEREAS**, the City Council of the City of Muscle Shoals, Alabama has received, reviewed and accepted various bids for the sale of certain lots in The Village at Cypress Lakes Phase Two; and

**WHEREAS**, the City Council has approved and accepted the bid of Stacy Lynn Akins for the purchase of lot 35; and

**WHEREAS**, the City Council is desirous of including in conveyance a 10' strip of land off the South side of Lot 36 to compensate for the easement over, across and along the South lot line of Lot 35; and

**WHEREAS**, The City Council also approves the conveyance of an additional 5' strip of land in said Lot 36, lying adjacent to the above described 10' strip of land for the additional consideration of \$1,250.00, now

**THEREFORE BE IT HEREBY RESOLVED** that the City Council of the City of Muscle Shoals does hereby approve and ratify the inclusion of 15' off the South lot line of Lot 36 with Lot 35 for the same consideration as previously accepted and approved for the purchase of Lot 35 by Stacy Lynn Akins and approves the inclusion of an additional 5' strip of land, lying adjacent to the above described 10' strip of land for the additional consideration of \$1,250.00,

**BE IT FURTHER RESOLVED** that the City Council of the City of Muscle Shoals, Alabama, does hereby authorize and direct the Mayor of the City, David H. Bradford, for and on behalf of the City to execute and deliver the deed and any other instruments and related documents in connection with the sale of Lot 35 and the South 15' of Lot 36, The Village at Cypress Lakes, Phase Two and further does ratify the actions of the Mayor as set out herein in the conveyance to Stacy Lynn Akins.

Council Member Willis seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of an ordinance to amend the sign ordinance.

Council Member Willis introduced the following ordinance in writing and moved for its immediate consideration:

## **ORDINANCE NUMBER 1495 - 16**

### **DISPLAY AND REGULATION OF ELECTRONIC MESSAGE BOARD SIGNS WITHIN THE CORPORATE LIMITS OF THE CITY OF MUSCLE SHOALS, ALABAMA.**

**BE IT ORDAINED** by the Council of the City of Muscle Shoals, Alabama as follows:

Article I. Chapter 6-Advertising, Article II-Signs Section 6-33-Definitions is amended to include, after the definition of "Electric sign" and before "Garage or yard sale sign, the following definition:

*Electronic message board* means a sign capable of displaying words, symbols, figures or images that can be electronically or mechanically changed by remote or automatic means.

Article II. Section 7, General Sign Regulations, of Ordinance Number 1269-02 adopted by the City Council of Muscle Shoals on April 1, 2002 and as codified in Section 6-37 of the City Code, is amended to include the following:

Section I. Electronic message boards shall use automatic level controls to reduce light levels at night and under cloudy or other darkened conditions, in accordance with the following standards. All electronic or digital display unit message boards shall have installed ambient light monitors, and shall at all times allow such monitors to automatically adjust the brightness level of the electronic message board based on ambient light conditions. Maximum brightness levels shall not exceed 7,500 nits when measured from the sign's face at its maximum brightness, during daylight hours and 500 nits when measured from the sign face, per Table I hereafter set out, at its maximum brightness between dusk and dawn, i.e., the time of day between sunset and sunrise.

Sign display technology shall be programmed so that the message or image on the sign changes no more often than every 10 seconds.

Any sign using video technology which malfunctions, fails, or ceases to operate in its usual or normal programmed manner causing therein motion, movement, flashing or ceases to operate in its usual or normal programmed manner causing herein motion, movement, flashing or similar effects, shall be repaired or disconnected within twenty-four (24) hours by the owner or operator of such sign.

The area consisting of electric or electronic message board elements shall no exceed 50% of the total allowable sign.

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An electronic message board may only be used to display advertising or information concerning the business or businesses that have a city business privilege specific to the property on which the electronic message board is placed

Section II. Table 1 pertaining to the area and distance of measurement of brightness of said electronic message board signs is adopted and incorporated by reference herein.

TABLE 1

Area of Sign Square Foot	Measurement Distance (Feet)
10	32
15	39
20	45
25	50
30	55
35	59
40	63
45	67
50	71
55	74
60	77
65	81
70	84
75	87
80	89
85	92
90	95
95	97
100	100
110	105
120	110
130	114
140	118
150	122
160	126
170	130
180	134
190	138
200	141
220	148
240	155
250	159

Section III. The Ordinance, and its provisions, shall become effective upon passage and publication or posting pursuant to law or as otherwise provided by law.

Council Member Lockhart seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member Willis moved that the ordinance be adopted as presented. Council Member Lockhart seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced the vote and declared that the ordinance was approved.

President Noles announced that the next item of business was consideration of an ordinance to establish a one dollar fee for non-residential building permits pursuant to State Act 2015-308.

Council Member Lockhart introduced the following ordinance in writing and moved for its immediate consideration:

## **ORDINANCE NUMBER 1496 - 16**

### **AN ORDINANCE PROVIDING FOR THE ASSESSMENT, COLLECTION AND REMITTANCE OF FEES ON NON-RESIDENTIAL BUILDING PERMITS PURSUANT TO ACT 2015-308 OF ALABAMA.**

**WHEREAS**, Act 2015-308 of Alabama becomes effective October 1, 2016; and

**WHEREAS**, pursuant to said Act 2015-308, the City of Muscle Shoals shall collect a fee on any non-residential building permit issued by the City of Muscle Shoals and remit same monthly to the State of Alabama Department of Finance Division of Construction Management; and

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Muscle Shoals, Alabama as follows:

Section I. Commencing on October 1, 2016, any non-residential building permits issued by the City of Muscle Shoals, Alabama shall be assessed a fee, in addition to the current fee for the issuance of building permits.

Section II. The schedule of fees for issuance of building permits as set forth in Schedule F of Section 22-62 License shall read, in its entirety, as follows:

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## SCHEDULE F

Contractors and sub-contractors \$75.00

and also on each contract of \$500.00 or more, an additional license  $\frac{1}{5}$ <sup>th</sup> of one percent of the amount of each contract on all commercial contracts

and \$1.00 for each \$1,000.00 of any contract for non-residential construction

and also  $\frac{1}{20}$  of one percent of the total amount on all other contracts

Any person accepting orders on contracts, whether at a fixed price or on a cost-plus basis for doing any work on or in any building or structure requiring the use of paint, stone, brick, mortar, wood cement, structural iron or steel, sheet iron, galvanized iron, metallic piping, tin lead, steel, or any other building material, or shall accept contracts to do any paving or curbing or sidewalks or streets, on public or private property, using asphalt, brick, stone, cement, wood or other composition or who shall accept an order for or contract to excavate earth, rock or other material for foundations or any other purpose, or who shall accept an order or contract to construct any sewer of stone, brick, terra cotta or other material or shall accept a contract to construct highways, bridges, dams or railroad, the additional license to be paid before work is begun on any contract.

All persons applying for general contractor or subcontractor license must meet all the requirements of the contractor's examination and liability insurance requirements as provided:

**General contractor:**

Liability and property damage...\$25/50/100,000

**Plumbing, HVAC, electrical and gas subcontractors:**

Liability and property damage... \$25/50/100,000

- (1) Contractors. No permits for work of any kind for which license is required shall be issued to contractor, subcontractor, owner, or any authorized agency by the city building inspector unless the city license inspector has first certified that all license taxes have been paid.
- (2) Any subcontractor who has not paid city license taxes who undertakes to do any part of the work contracted for by a general contractor shall be deemed to be a contractor and shall pay the license prescribed by this section for the classification to which he is subject.
- (3) All general contractors shall furnish the building inspector or the license inspector with a full and complete list showing the names and addresses of all subcontractors to whom any work has been let or sublet to be done and will not allow any work to be done by such subcontractor until the required license tax due by the subcontractor has been paid.
- (4) If all subcontractors have not been closed or awarded at the time application is made for permit by the general contractor or by the owner, the general contractor or the owner shall not allow any work to proceed by any subcontractor until such subcontractor has exhibited to him



his city license for the work to be done on the job, unless he is certified by the license for the work to be done on the job, unless he is certified by the building inspector as having paid the city license tax due by him. If no general contract has been let by the owner, the owner shall be subject to all of the provisions of this article which are required of general contractors.

Section III. The Ordinance, and its provisions, shall become effective upon passage and publication or posting pursuant to law or as otherwise provided by law.

Council Member McMinn seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member Lockhart moved that the ordinance be adopted as presented. Council Member McMinn seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Willis, Council Member Lockhart, Council Member McMinn,  
Council Member Noles

NAYS: None

President Noles announced the vote and declared that the ordinance was approved.

President Noles announced that the next meeting of the City Council will be held on Monday, October 3, 2016 with the work session at 5:30 pm and the regular meeting at 6:00 pm or upon the conclusion of the work session, whichever is later.

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There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA  
a Municipal Corporation

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COUNCIL MEMBER - PLACE ONE

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COUNCIL MEMBER - PLACE TWO

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COUNCIL MEMBER - PLACE THREE

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COUNCIL MEMBER - PLACE FOUR

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COUNCIL MEMBER - PLACE FIVE

ATTEST:

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CITY CLERK