

**MINUTES FROM A REGULAR MEETING OF THE  
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD  
November 13, 2018**

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The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:35 p.m. on the 13<sup>th</sup> day of November, 2018 being the scheduled time and place for said meeting. The meeting was called to order by Allen Noles, President of the Council. The invocation was given by Rusty Wheelles. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, NEAL WILLIS, MIKE LOCKHART,  
KEN SOCKWELL, ALLEN NOLES  
ABSENT: NONE

Allen Noles, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor David Bradford was also present. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Hall and seconded by Council Member Sockwell and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of October 15, 2018 and approved the minutes as written.

Mayor Bradford thanked the department heads for their work on the 2018-2019 General Fund budget. He also announced the last welcome sign to the City had been erected at Woodward Avenue and 2<sup>nd</sup> Street. He reminded everyone of the Christmas Parade set for December 11, 2018 at 7:00 p.m.

President Noles announced that the next item of business was consideration of a resolution authorizing the purchase of five (5) in-car camera systems through the HGAC-Buy purchasing cooperative for the police department.

Council Member Sockwell introduced the following resolution and moved for its approval:

000328

STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2980-18**

**WHEREAS**, the City Council of the City of Muscle Shoals, Alabama approved the purchase of a five (5) 4RE In-Car Camera Systems to be installed in police cars; and

**WHEREAS**, the Procurement Agent advised that the purchase must comply with the Alabama Competitive Bid law and further that a purchasing cooperative contract eliminating the need for further formal, sealed bidding process has been approved by the State of Alabama is valid for such purchase; and

**WHEREAS**, the Procurement Agent further advised that the total purchase price for a total of (5) 4RE In-Car Video Camera Systems is \$24,085.00 to be purchased from WatchGuard Video, LLC and further that WatchGuard Video, LLC is the awarded contractual vendor for said item with HGAC-Buy, a State of Alabama approved purchasing cooperative; now

**THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals that WatchGuard Video, LLC, the contractual vendor of HGAC-Buy is awarded the purchase of five (5) 4RE In-Car Video Camera Systems for the total purchase price of \$24,085.00.

Council Member Lockhart seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution authorizing the purchase of a pre-owned Toro Multipro sprayer through the NIPA purchasing cooperative for the Cypress Lakes golf Course.

Council Member Lockhart introduced the following resolution and moved for its approval:

STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2981-18**

**WHEREAS**, the City Council of the City of Muscle Shoals, Alabama approved the purchase of (1) one, pre-owned, Toro MultiPro 5800 Sprayer to be utilized at Cypress Lakes Golf and Tennis, and

**WHEREAS**, the Procurement Agent advised that the purchase must comply with the Alabama Competitive Bid Law requirements, and that a purchasing cooperative contract approved by the State of Alabama is valid for such purchase; and

**WHEREAS**, the Procurement Agent further advised that the purchase price for the pre-owned sprayer is \$32,145.00 to be purchased from Jerry Pate Turf & Irrigation and further that Jerry Pate Turf & Irrigation is the awarded contractual vendor of the national purchasing cooperative National Intergovernmental Purchasing Alliance (NIPA) for said item; now

**THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals that Jerry Pate Turf & Irrigation, the contractual vendor of Alabama approved purchasing cooperative NIPA for said described equipment is now hereby awarded the purchase of the approved, pre-owned, Toro MultiPro 5800 Sprayer for the total purchase price of \$32,145.00.

Council Member Willis seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution authorizing the purchase of a 2019 Ford Explorer through the NACPA purchasing cooperative for the police department.

Council Member Willis introduced the following resolution and moved for its approval:  
STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2982-18**

**WHEREAS**, the City Council of the City of Muscle Shoals, Alabama approved the purchase of (1) one, new, 2019 Ford Explorer Police Pursuit vehicle to be utilized by the Police Department; and

**WHEREAS**, the Procurement Agent advised that the purchase must comply with the Alabama Competitive Bid Law requirements, and that a State of Alabama contract is currently awarded to Stivers Ford for said vehicles, however, due to Ford Motor Company having closed the period for any orders and will not accept any new orders at this time for any Ford Explorer police pursuit vehicles and further that Stivers Ford will not offer and make available any vehicle as described to the City; and

**WHEREAS**, the Procurement Agent further advised that a purchasing cooperative contract is valid for the purchase of such vehicle; and

**WHEREAS**, the Procurement Agent further advised that the purchase of the Ford Explorer Police Pursuit Vehicle is to be purchased from Woody Anderson Ford and further that Woody Anderson Ford is the awarded contractual vendor of the purchasing cooperative known as North Alabama Cooperative Purchasing Association (NACPA); now

**THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals that Woody Anderson Ford, the contractual vendor of approved purchasing cooperative North Alabama Cooperative Purchasing Association (NACPA) for said described vehicle, is now hereby awarded the purchase of the approved, new, Ford Explorer Police Pursuit vehicle for the total purchase price of \$26,239.00.

Council Member Hall seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution authorizing the purchase of mobile trash containers through the Sourcewell purchasing cooperative for the Public Works Department.

Council Member Hall introduced the following resolution and moved for its approval:  
STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2983-18**

**WHEREAS**, the City Council of the City of Muscle Shoals, Alabama approved the purchase of refuse containers for refuse collections; and

**WHEREAS**, the Procurement Agent advised that the amount of said purchase must comply with the Alabama Competitive Bid Law and further that a purchasing cooperative contract eliminating the need for further formal, sealed bidding process has been approved by the State of Alabama and is valid for such purchase; and

**WHEREAS**, the Procurement Agent further advised that the purchase price for 486 refuse containers is \$29,630.38 to be purchased from Schaefer Systems International, Inc., and further that Schaefer Systems International, Inc. is the awarded contractual vendor for said item with Sourcewell (formerly NJPA), a State of Alabama approved purchasing cooperative; now

**THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals that Schaefer Systems International, Inc. the contractual vendor of Sourcewell (formerly NJPA) is now hereby awarded the purchase of 486 refuse containers for the total purchase price of \$29,630.38.

Council Member Sockwell seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution declaring a Toro Reelmaster vertical mower surplus and authorizing its sale.

Council Member Lockhart introduced the following resolution and moved for its approval:

STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2984 - 18**

**WHEREAS**, the City Council has been informed by the Parks & Recreation Director that a Toro Reelmaster 4000-D Vertical mower hereinafter described previously used in the performance of duties at the Cypress Lakes Golf course is no longer required for use by City personnel; and

**WHEREAS**, the City Council is informed that a request by the Gadsden Country Club has been made for the sale of the Toro Reelmaster 4000-D Vertical mower for use in their operations; and

**WHEREAS**, the City Council has determined that the said Toro Reelmaster 4000-D Vertical mower is surplus property and the City has no further use for said mower due to its age and condition and it is not economical for the City to retool or refit the mower in order that it be able to be placed in service;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Muscle Shoals, Alabama that the following described mower be declared surplus property and be disposed of by the Parks & Recreation Director of the city in a manner that will require no further expenditure by the City nor expose the City to any liability in the further use of or operation of said mower and the Council does hereby authorize the Parks & Recreation Director to dispose of said mower in such manner. The Council finds that the following mower is surplus property:

1999 Toro Reelmaster 4000-D 2 wheel drive vertical mower, Model #03706. Serial # 90143

**BE IT FURTHER RESOLVED** that the Parks & Recreation Director is authorized to take the steps necessary to sell the above described mower to the Gadsden Country Club for \$2,000.00 and in a manner consistent with the terms and conditions and pursuant to this Resolution;

Council Member Willis seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

000332

President Noles announced that the next item of business was the presentation of the 2018-2019 General Fund Budget. City Clerk/Treasurer Ricky Williams presented the budget proposal.

Council Member Sockwell introduced the proposed budget and moved for its immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA  
GENERAL FUND BUDGET  
October 1, 2018 - September 30, 2019**

	<b>2018-2019 BUDGET</b>
ANTICIPATED REVENUES	\$21,819,080.00
PROJECTED EXPENDITURES	\$21,814,992.50
REVENUES OVER EXPENDITURES	----- \$4,087.50 =====

**CITY OF MUSCLE SHOALS, ALABAMA  
2018-2019 GENERAL FUND BUDGET  
ANTICIPATED REVENUES**

000333

	CODE NO.	2018-2019 BUDGET
<b>LOCAL TAXES</b>		
Ad Valorem Taxes	40010	\$943,000
Ad Valorem-Personal Property	40011	\$200,000
Sales & Use Tax (Note 1)	40020	\$13,219,000
Alc. Beverage Tax	40060	\$209,000
Rental Tax-Personal Prop.	40061	\$170,000
Lodging Tax	40070	\$82,000
Tax Equivalent (Electric Bd)	40080	\$872,000
Gasoline Tax (Local)	40100	\$612,000
Tobacco Tax	40110	\$124,000
		-----
Total Taxes		\$16,431,000
 <b>LICENSE AND PERMITS</b>		
Business License (City)	42010	\$1,335,000
Building Permits	42510	\$100,000
		-----
Total License & Permit		\$1,435,000
 <b>RECREATION REVENUES</b>		
Splashpad Concessions	43273	\$10,000
Batting Cage Revenue	43274	\$3,000
Football	43275	\$7,500
Flag Football	43276	\$7,000
Airport Concessions	43277	\$30,000
Webster Concessions	43278	\$10,000
Karate	43279	\$8,000
Pool Receipts	43280	\$20,000
Pool Concessions	43281	\$1,000
Gattman Concessions	43283	\$55,000
Youth Basketball	43284	\$17,500
Youth Soccer	43285	\$7,500
Youth Baseball	43286	\$17,000
Girls Softball	43287	\$8,500
Special Events	43291	\$15,000
Volleyball	43293	\$1,000
Facilities Rental	43294	\$35,000
Vending & Games	43295	\$1,500
Miscellaneous Revenue	43296	\$2,500
Sportsplex Concessions	43298	\$35,000
Tournament Revenues	43299	\$15,000
Tennis Lessons	43306	\$500
Tennis Guest Fees	43318	\$3,000
Tennis Passes	43320	\$9,000
		-----
Total Recreation Revenues		\$319,500

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

000334

	CODE NO.	2018-2019 BUDGET
<b>CYPRESS LAKES GOLF REVENUES</b>		
Dues	43301	\$280,000
19th Hole Concessions	43305	\$64,000
Room Rentals	43308	\$16,500
Miscellaneous	43310	\$5,000
Range Tokens	43311	\$18,000
Cart Rentals	43312	\$145,000
Green Fees	43313	\$230,000
Merchandise Sales	43314	\$60,000
Golf Club Rental	43315	\$500
Tips - 19th hole	43322	\$2,000
		-----
Total Cypress Lakes Revenue		\$821,000
<b>MISCELLANEOUS REVENUES</b>		
Interest Earnings	45010	\$45,000
Lease Payment (Zaxby's)	45012	\$15,784
Insurance Refund	45013	\$7,905
Sale of St. Materials	45130	\$5,000
North Alabama Gas District	45800	\$330,000
Muscle Shoals Utilities Board	45850	\$39,500
Miscellaneous Revenue	45900	\$4,000
Christmas Parade	45960	\$0
Cash Short & Over - Cypress Lakes	45930	\$100
		-----
Total Miscellaneous Revenue		\$447,289
<b>FEDERAL REVENUES</b>		
Bulletproof Vest Grant	46200	\$2,300
US Department of Justice (COPS)	46210	\$34,500
TVA in Lieu of Tax	46400	\$636,000
NACOLG Traffic Grant	48174	\$2,400
		-----
Total Federal Revenue		\$675,200
<b>CHARGES FOR SERVICE</b>		
Street Cutting	47050	\$6,000
Gas Inspection Fees	47060	\$2,100
Mechanical Permits	47065	\$5,000
Electric Inspection Fees	47070	\$7,000
Plumbing Inspection Fees	47080	\$5,800
Flood Hazard Improvement Fees	47081	\$500
Stormwater Permits	47085	\$300
Photo Copy Service	47090	\$4,300
Fire protection	47100	\$0
Garbage Fees	47110	\$1,033,000
Fire Training Center	47120	\$22,000
Radio Operator Service	47250	\$3,600
		-----
Total Charges For Service		\$1,089,600

STATE REVENUES	CODE NO.	2018-2019 BUDGET
State Auto License	48130	\$7,500
ABC Board	48140	\$44,000
Financial Institution Taxes	48150	\$220,000
		-----
Total State Revenues		\$271,500
LIBRARY REVENUES		
State Aid	49100	\$16,391
County Appropriation	49300	\$2,500
Fines	49400	\$14,000
Miscellaneous	49500	\$11,300
		-----
Total Library Revenues		\$44,191
INTERGOVERNMENTAL TRANSFER		
Transfer from Municipal Court Fund	55355	\$237,000
Transfer from Defensive Driving Fund	55356	\$40,000
Transfer from Area Agency	55360	\$7,800
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Total Intergovernmental Transfers		\$284,800
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<b>GRAND TOTAL REVENUES</b>		<b>\$21,819,080</b>
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000336

**CITY OF MUSCLE SHOALS, ALABAMA  
2018-2019 FISCAL YEAR BUDGET  
EXPENDITURES AND TRANSFERS**

FUNCTION	OBJECT	2018-2019
MAYOR & CITY COUNCIL (60020)	NUMBER	BUDGET
Salaries - Regular	101	\$114,008.00
Retirement	105	\$9,102.00
Employee's Insurance	106	\$12,537.00
Workman's Compensation	107	\$177.00
Gas & Oil	122	\$3,000.00
Miscellaneous	129	\$3,800.00
Vehicle Repair	144	\$800.00
Advertising	163	\$27,000.00
Travel	170	\$48,000.00
Meals	175	\$500.00
Insurance - General	180	\$19,268.00
Dues	207	\$16,600.00
		-----
	Account Total	\$254,792.00
<b>CITY CLERK (60030)</b>		
Salaries - Regular	101	\$517,346.00
Retirement	105	\$62,496.00
Employee's Insurance	106	\$145,605.00
Workman's Compensation	107	\$4,012.00
Vacation Sold	110	\$19,913.00
Auditing Services	112	\$40,000.00
Consultant Services	115	\$44,000.00
Janitorial	116	\$7,000.00
Data Processing	119	\$50,800.00
Office Supplies	121	\$3,200.00
Gas & Oil	122	\$3,200.00
Tobacco Stamps	126	\$11,700.00
Miscellaneous	129	\$3,000.00
Buildings & Grounds	141	\$38,350.00
Vehicle Repair	144	\$1,600.00
Postage	162	\$12,000.00
Advertising	163	\$200.00
Recording Fees	165	\$100.00
Travel	170	\$12,000.00
Drug/Alcohol Testing	173	\$5,800.00
Meals	175	\$300.00
Employee Education & Training	176	\$5,000.00
Insurance - General	180	\$9,551.00
Photo Copy Expense	204	\$3,600.00
Printing, Books, Subscriptions	205	\$6,000.00
Dues	207	\$2,600.00
Trustee Fees	415	\$7,600.00
		-----
	Account Total	\$1,016,973.00
<b>CIVIL SERVICE BOARD (60035)</b>		
Salaries	101	\$18,000.00
Legal Services	111	\$3,000.00
Meals	175	\$500.00
		-----
	Account Total	\$21,500.00

FUNCTION	OBJECT NUMBER	2018-2019 BUDGET
<b>LEGAL SERVICES (60200)</b>		
Salaries-City Attorney	098	\$6,000.00
Legal Services	111	\$32,000.00
		-----
Account Total		\$38,000.00
<b>CITY BUILDINGS (60500)</b>		
Workman's Compensation	107	\$8,450.00
Lawn Maintenance	132	\$21,400.00
Buildings & Grounds	141	\$14,000.00
Utilities	152	\$180,000.00
Early Warning System	153	\$4,600.00
Insurance - General	180	\$44,899.00
		-----
Account Total		\$273,349.00
<b>COMMUNICATIONS (60550)</b>		
Paging Services	160	\$2,000.00
Telephone	161	\$58,000.00
Radio	164	\$27,850.00
		-----
Account Total		\$87,850.00
<b>PAYROLL TAX EXPENSE (60600)</b>		
FICA	104	\$617,482.00
Unemployment Compensation	108	\$5,000.00
		-----
Account Total		\$622,482.00
<b>POLICE DEPARTMENT (61010)</b>		
Holiday Pay	099	\$76,503.00
Salaries	101	\$2,061,536.00
Overtime	102	\$125,453.00
Retirement	105	\$240,292.00
Employee's Insurance	106	\$632,524.00
Workman's Compensation	107	\$64,911.00
Vacation Sold	110	\$80,275.00
Janitorial	116	\$20,000.00
Data Processing	119	\$84,220.00
Office Supplies	121	\$13,000.00
Gas & Oil	122	\$78,200.00
Miscellaneous	129	\$6,500.00
Canine Expense	137	\$6,000.00
DARE Program	139	\$4,000.00
Jail Expense	140	\$13,500.00
Buildings & Grounds	141	\$31,100.00
Vehicle Repair	144	\$40,600.00
Public Safety Equipment	166	\$45,000.00
Travel	170	\$18,000.00
Employee Education & Training	176	\$32,500.00
Insurance - General	180	\$63,439.00
Uniforms	203	\$53,500.00
Photo Copy Expense	204	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00
Dues	207	\$2,200.00
Care of Prisoners	216	\$22,500.00
Police Tactical Team	219	\$17,000.00
Training Facility	220	\$2,800.00
Colbert Drug Task Force	240	\$10,000.00
Special Events	245	\$4,000.00
Salary/Benefit Reimbursement (Bd. of Education)	263	(\$94,661.50)
		-----
Account Total		\$3,764,764.50

000338

	FUNCTION	OBJECT	2018-2019
MUNICIPAL COURT	(61012)	NUMBER	BUDGET
Salaries		101	\$85,989.00
Retirement		105	\$10,869.00
Employee's Insurance		106	\$33,240.00
Workman's Compensation		107	\$138.00
Vacation Sold		110	\$2,600.00
Municipal Judge		118	\$12,781.00
Data Processing		119	\$8,300.00
Office Supplies		121	\$2,000.00
Miscellaneous		129	\$900.00
Municipal Prosecutor		142	\$6,600.00
Printing, Books, Subscriptions		205	\$2,650.00
Dues		207	\$200.00
			-----
		Account Total	\$166,267.00
<b>FIRE DEPARTMENT</b>	<b>(61020)</b>		
Holiday Pay		099	\$56,188.00
Salaries		101	\$1,484,116.00
Overtime		102	\$75,000.00
Retirement		105	\$175,888.00
Employee's Insurance		106	\$404,408.00
Workman's Compensation		107	\$45,161.00
Vacation Sold		110	\$81,298.00
Janitorial		116	\$3,000.00
Data Processing		119	\$18,000.00
Chemicals		120	\$3,000.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$22,800.00
Medical Supplies		125	\$4,000.00
Small Tools		127	\$3,500.00
Miscellaneous		129	\$9,500.00
Fire Prevention		138	\$6,000.00
Buildings & Grounds		141	\$25,000.00
Vehicle Repair		144	\$32,000.00
Tire Repair		145	\$5,000.00
Equipment Repair		146	\$8,000.00
Public Safety Equipment		166	\$23,500.00
Travel		170	\$6,500.00
Employee Education & Training		176	\$11,000.00
Insurance - General		180	\$26,641.00
Uniforms		203	\$37,500.00
Printing, Books, Subscriptions		205	\$3,000.00
Dues		207	\$1,800.00
Training Center		220	\$17,800.00
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		Account Total	\$2,590,600.00

<b>STREET DEPARTMENT</b>	<b>FUNCTION (62020)</b>	<b>OBJECT NUMBER</b>	<b>2018-2019 BUDGET</b>
Salaries		101	\$724,973.00
Overtime		102	\$10,000.00
Retirement		105	\$89,474.00
Employee's Insurance		106	\$254,341.00
Workman's Compensation		107	\$41,864.00
Vacation Sold		110	\$12,000.00
Data Processing		119	\$7,890.00
Chemicals		120	\$8,000.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$45,000.00
Road Building		123	\$24,000.00
Street Materials Sold		124	\$15,000.00
Medical Supplies		125	\$200.00
Small Tools		127	\$10,000.00
Street Signs		128	\$15,000.00
Miscellaneous		129	\$2,000.00
Safety Supplies		130	\$7,500.00
Buildings & Grounds		141	\$27,000.00
Vehicle Repair		144	\$14,000.00
Tire Repair		145	\$14,000.00
Machinery Repair		146	\$10,000.00
Storm Drainage		149	\$56,000.00
Travel		170	\$1,000.00
Meals		175	\$750.00
Employee Education & Training		176	\$750.00
Insurance - General		180	\$44,589.00
Uniforms		203	\$5,500.00
Photo Copy Expense		204	\$300.00
Tree Services		209	\$18,000.00
Pedestrian Overpass		210	\$6,900.00
Sidewalk Repair		211	\$2,500.00
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		Account Total	\$1,469,531.00
<b>CITY ENGINEER (62030)</b>			
Engineering Services		114	\$232,600.00
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		Account Total	\$232,600.00
<b>STORM DRAINAGE (62040)</b>			
Salaries		101	\$226,855.00
Overtime		102	\$8,000.00
Retirement		105	\$23,513.00
Employee's Insurance		106	\$35,005.00
Worker's Compensation		107	\$6,631.00
Vacation Sold		110	\$12,000.00
Janitorial		116	\$2,000.00
Data Processing		119	\$1,100.00
Chemicals		120	\$33,600.00
Gas & Oil		122	\$14,300.00
Small Tools		127	\$6,000.00
Miscellaneous		129	\$2,500.00
Vehicle Repair		144	\$5,750.00
Tire Repair		145	\$4,200.00
Machinery & Equipment Repair		146	\$14,550.00
Retention Ponds		148	\$41,000.00
Utilities		152	\$38,500.00
Program/Review Fees		157	\$1,400.00
Travel		170	\$2,000.00
Meals		175	\$200.00
Employee Education & Training		176	\$850.00
Insurance - General		180	\$9,677.00
Levee Maintenance		192	\$7,000.00
Uniforms		203	\$1,750.00
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		Account Total	\$498,381.00

000340

	<b>FUNCTION</b>	<b>OBJECT</b>	<b>2018-2019</b>
<b>STREET LIGHTING</b>	<b>(62050)</b>	<b>NUMBER</b>	<b>BUDGET</b>
Utilities		152	\$475,000.00
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	Account Total		\$475,000.00

**SANITATION DEPARTMENT (63020)**

Salaries		101	\$823,520.00
Overtime		102	\$10,000.00
Retirement		105	\$97,028.00
Employee's Insurance		106	\$283,903.00
Workman's Compensation		107	\$63,235.00
Vacation Sold		110	\$12,000.00
Landfill Services		117	\$176,300.00
Chemicals		120	\$8,000.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$45,000.00
Medical Supplies		125	\$200.00
Small Tools		127	\$1,500.00
Miscellaneous		129	\$1,200.00
Safety Equipment		130	\$5,000.00
Vehicle Repair		144	\$14,000.00
Tire Repair		145	\$12,000.00
Machinery Repair		146	\$14,000.00
Travel		170	\$750.00
Employee Education & Training		176	\$250.00
Trash Containers		179	\$60,000.00
Insurance - General		180	\$22,999.00
Uniforms		203	\$6,000.00
Photo Copy Expense		204	\$300.00
Printing, Books, Subscriptions		205	\$2,400.00
Dues		207	\$225.00
			-----
	Account Total		\$1,660,810.00

**CONTRACTURAL OBLIGATIONS (65000)**

Colbert Co. Animal Control		231	\$84,547.00
Colbert Co. Emergency Management		237	\$11,832.00
M.S. Airport Authority		238	\$9,375.00
Incentive Rebate		239	\$49,625.00
Hazardous Material Team		257	\$2,500.00
			-----
	Account Total		\$157,879.00

FUNCTION APPROPRIATIONS (65010)	OBJECT NUMBER	2018-2019 BUDGET
Riverbend Mental Health*	230	\$9,000.00
Colbert County Health Dept.*	232	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00
Safeplace Inc.*	242	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00
Meals On Wheels*	255	\$3,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00
Colbert County Tourism Board*	258	\$32,333.00
Shoals Crisis Center (Rape Response)*	267	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00
Community Action*	308	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00
Crimestoppers*	318	\$500.00
Cramer Children's Center*	322	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00
Colbert County DHR*	325	\$1,000.00
Children's Hospital*	334	\$1,000.00
Salvation Army*	337	\$1,000.00
CASA*	338	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00
*Agencies required to complete appropriations contract		
Account Total		\$91,383.00
<b>RECREATION DEPARTMENT:</b>		
ADMINISTRATIVE DIVISION (66020)		
Salaries - Part Time	100	\$175,000.00
Salaries - Regular	101	\$515,680.00
Overtime	102	\$2,000.00
Retirement	105	\$68,888.00
Employee's Insurance	106	\$126,145.00
Workman's Compensation	107	\$18,742.00
Vacation Sold	110	\$26,560.00
Consultant Services	115	\$10,000.00
Janitorial	116	\$4,000.00
Data Processing	119	\$3,000.00
Office Supplies	121	\$3,000.00
Medical Supplies	125	\$250.00
Miscellaneous	129	\$1,000.00
Buildings & Grounds	141	\$15,700.00
Machine & Equipment Repair	146	\$1,500.00
Utilities	152	\$150,000.00
Advertising	163	\$1,000.00
Travel	170	\$2,500.00
Meals	175	\$750.00
Employee Education & Training	176	\$1,000.00
Insurance - General	180	\$16,782.00
Photo Copy Expense	204	\$2,000.00
Printing, Books, Subscriptions	205	\$1,500.00
Dues	207	\$1,500.00
Transaction Fees	212	\$2,500.00
Special Events	245	\$5,000.00
Adaptive Program	266	\$5,000.00
Account Total		\$1,160,997.00

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FUNCTION	OBJECT NUMBER	2018-2019 BUDGET
<b>MAINTENANCE &amp; GROUNDS (66021)</b>		
Chemicals	120	\$6,000.00
Gas & Oil	122	\$20,000.00
Medical Supplies	125	\$250.00
Small Tools	127	\$2,000.00
Building and Grounds	141	\$35,000.00
Vehicle Repair	144	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00
Uniforms	203	\$4,000.00
	<b>Account Total</b>	<b>\$86,250.00</b>
<b>Swimming/Tennis Facilities (66022)</b>		
Salaries-Parttime	100	\$14,000.00
Chemicals	120	\$3,000.00
Buildings and Grounds	141	\$15,000.00
Pool Concession Supplies	247	\$500.00
Tournament Expenses	284	\$500.00
	<b>Account Total</b>	<b>\$33,000.00</b>
<b>ATHLETIC DIVISION (66023)</b>		
Building and Grounds	141	\$75,000.00
Batting Cages	221	\$1,000.00
Splashpad Concessions	222	\$2,000.00
Football	223	\$10,000.00
Football Referees	224	\$2,500.00
Splashpad Expenses	225	\$5,000.00
Special Events	245	\$7,500.00
Youth Baseball Supplies	248	\$20,000.00
Baseball Umpires	249	\$20,000.00
Youth Basketball Supplies	250	\$7,500.00
Basketball Officials	270	\$10,000.00
Youth Soccer Supplies	271	\$3,500.00
Soccer Officials	272	\$2,000.00
Girls Softball Supplies	273	\$7,500.00
Softball Umpires	275	\$3,500.00
Volleyball	276	\$1,000.00
Gattman Concessions	279	\$35,000.00
Sportsplex Concessions	283	\$20,000.00
Tournament Expenses	284	\$5,000.00
Karate	292	\$7,000.00
Webster Concessions	293	\$5,000.00
Airport Concessions	294	\$20,000.00
Flag Football Supplies	313	\$5,000.00
Flag Football Officials	314	\$5,000.00
	<b>Account Total</b>	<b>\$280,000.00</b>
<b>Total Recreation Expenditures</b>		<b>\$1,560,247.00</b>

FUNCTION	OBJECT	2018-2019
GOLF COURSE OPERATIONS (66026)	NUMBER	BUDGET
Salaries-Parttime	100	\$204,055.00
Salaries	101	\$245,065.00
Retirement	105	\$36,618.00
Employee's Insurance	106	\$56,367.00
Worker's Compensation	107	\$6,655.00
Vacation Sold	110	\$5,500.00
Consultant Services	115	\$2,500.00
Janitorial	116	\$6,600.00
Data Processing	119	\$11,100.00
Chemicals	120	\$85,000.00
Office Supplies	121	\$1,600.00
Gas & Oil	122	\$13,500.00
Small Tools	127	\$1,800.00
Miscellaneous	129	\$6,000.00
Buildings & Grounds	141	\$58,000.00
Driving Range Equipment & Supplies	143	\$6,000.00
Vehicle Repair	144	\$3,000.00
Machine & Equipment Repair	146	\$35,000.00
Utilities	152	\$95,000.00
Telephone	161	\$6,000.00
Advertising	163	\$2,500.00
Travel	170	\$1,000.00
Employee Education & Training	176	\$500.00
Insurance - General	180	\$14,076.00
19th Hole Concession Supplies	197	\$33,000.00
Uniforms	203	\$4,500.00
Photocopy Expense	204	\$400.00
Printing, Books, Subscriptions	205	\$1,800.00
Dues	207	\$3,000.00
Contractual Services	208	\$55,560.00
Transaction Fees	212	\$9,000.00
Pro Shop Merchandise	335	\$47,000.00
		-----
Account Total		\$1,057,696.00

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	FUNCTION	OBJECT	2018-2019
	(66025)	NUMBER	BUDGET
SENIOR CITIZENS			
Salaries		101	\$63,442.00
Retirement		105	\$6,080.00
Employee's Insurance		106	\$644.00
Workman's Compensation		107	\$1,663.00
Vacation Sold		110	\$0.00
Janitorial		116	\$2,100.00
Data Processing		119	\$2,500.00
Office Supplies		121	\$2,000.00
Gas & Oil		122	\$3,200.00
Miscellaneous		129	\$4,500.00
Buildings & Grounds		141	\$18,000.00
Vehicle Repair		144	\$1,000.00
Utilities		152	\$11,000.00
Travel		170	\$2,200.00
Insurance - General		180	\$1,472.00
Photo Copy Expense		204	\$1,000.00
Printing, Books, Subscriptions		205	\$700.00
Area Agency On Aging		244	\$4,850.00
Art Instruction		309	\$1,200.00
Wellness Activities		328	\$7,500.00
Arts & Crafts		340	\$2,500.00
Ceramics		342	\$2,800.00

Account Total	\$140,351.00
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LIBRARIES	(66030)		
Salaries-Parttime		100	\$173,952.00
Salaries		101	\$163,660.00
Retirement		105	\$32,559.00
Employee's Insurance		106	\$47,471.00
Worker's Compensation		107	\$8,947.00
Vacation Sold		110	\$5,000.00
Janitorial		116	\$7,000.00
Data Processing		119	\$44,500.00
Office Supplies		121	\$8,000.00
Gas & Oil		122	\$700.00
Miscellaneous		129	\$5,900.00
Buildings & Grounds		141	\$40,000.00
Vehicle Repair		144	\$2,000.00
Utilities		152	\$32,000.00
Postage		162	\$800.00
Travel		170	\$6,000.00
Education & Training		176	\$3,000.00
Insurance - General		180	\$3,721.00
Childrens/Youth Programs		184	\$25,000.00
Videos		202	\$30,000.00
Photo Copy Expense		204	\$4,000.00
Printing, Books, Subscriptions		205	\$110,000.00

Account Total	\$754,210.00
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	<b>FUNCTION</b>	<b>OBJECT</b>	<b>2018-2019</b>
		<b>NUMBER</b>	<b>BUDGET</b>
<b>SPECIAL EVENTS</b>	<b>(66040)</b>		
Christmas Parade		311	\$5,000.00
			-----
	Account Total		\$5,000.00
<b>BOARD OF EDUCATION</b>	<b>(67010)</b>		
Education Foundation		226	\$2,000.00
Education		235	\$1,301,800.00
			-----
	Account Total		\$1,303,800.00
<b>DEBT SERVICE</b>	<b>(67020)</b>		
Principal		217	\$37,274.00
Interest		218	\$20,561.00
			-----
	Account Total		\$57,835.00
<b>TRANSFERS</b>	<b>(68000)</b>		
Transfer to Debt Service		506	\$1,908,528.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,605,164.00
			-----
	Account Total		\$3,513,692.00
<b>GRAND TOTAL EXPENDITURES</b>			\$21,814,992.50
			=====

Council Member Lockhart seconded the motion and upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart  
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration of the General Fund budget had been approved.

Council Member Sockwell moved that the 2018-2019 General Fund budget be approved as presented. Council Member Lockhart seconded the motion and upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart  
Council Member Sockwell, Council Member Noles

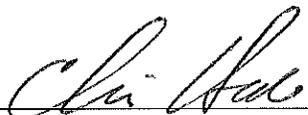
NAYS: None

President Noles announced that the motion to approve the General Fund Budget for 2018-2019 was approved.

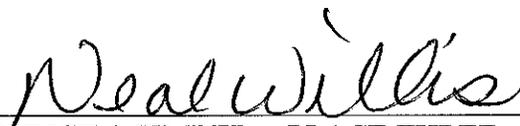
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There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

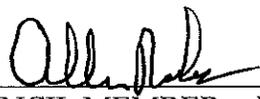
CITY OF MUSCLE SHOALS, ALABAMA  
a Municipal Corporation

  
\_\_\_\_\_  
COUNCIL MEMBER - PLACE ONE

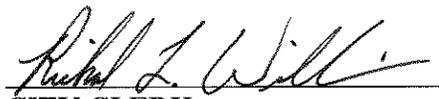
  
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COUNCIL MEMBER - PLACE TWO

  
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COUNCIL MEMBER - PLACE THREE

  
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COUNCIL MEMBER - PLACE FOUR

  
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COUNCIL MEMBER - PLACE FIVE

ATTEST:

  
\_\_\_\_\_  
CITY CLERK