

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
May 15, 2017**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 15th day of May, 2017 being the scheduled time and approved place for said meeting. The meeting was called to order by Allen Noles, President of the Council. The invocation was given by Ricky Williams. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, NEAL WILLIS, MIKE LOCKHART
KEN SOCKWELL, ALLEN NOLES
ABSENT: NONE

Allen Noles, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor David Bradford was also present. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Lockhart and seconded by Council Member Sockwell and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of May 1, 2017 and approved the minutes as written.

Mayor Bradford read aloud a proclamation declaring May 7 - 13, 2017 as "Municipal Clerks Week" in the City. He also called on Chief Gilliland with the University of North Alabama. Chief Gilliland recognized Muscle Shoals Police Sgt. Marcus Johnson, Lt. Eric Balentine and Sgt. Jonathan Terry, all who successfully completed the Senior Officer Program conducted by the University. Mayor Bradford also noted that the city had received two Edward Byrne Memorial Justice Assistance grants. These grants will provide for an upgrade of the evidence management system (\$5,367.00) and upgrade light bearing holsters/gun mount weapon lights (\$5,500.00) in the police department.

President Noles announced that the next item of business was approval of a job description for Gas and Diesel Mechanic in the public works department.

Public Works Director Butch Fleming presented the job description and asked for City Council approval.

Council Member Sockwell moved that the job description be approved as presented. Council Member Hall seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the job description for Gas and Diesel Mechanic had been approved.

President Noles announced that the next item of business was consideration of a resolution to vacate a certain avenue and alleyways in Riverside Park Subdivision subject to an easement for a sewer line.

Council Member Hall introduced the following resolution and moved for its adoption:
STATE OF ALABAMA
COLBERT COUNTY

PETITION TO VACATE

Comes now the undersigned, Gary Keith Ledlow, an unmarried person, hereinafter referred to as Petitioner, and presents unto the City Council of the City of Muscle Shoals, Alabama, as follows: That Petitioner is the sole owner of all of the property abutting upon the following described property, more particularly described below, and that he desires to vacate said property and that he does, by this statement, vacate the same, lying and being situated in the City of Muscle Shoals, Colbert County, Alabama, and more particularly described as follows, to wit:

That part of an alleyway lying and being in Riverside Park Subdivision, a subdivision in the City of Muscle Shoals, Alabama, as the same is recorded in Plat Book 2, at Page 351, in the Office of the Judge of Probate of Colbert County, Alabama, more particularly described as follows: Commence at the Southwest corner of Lot Number 55 in said subdivision and run in an easterly direction along the northern boundary of said alleyway to the Southeast corner of Lot Number 67; run thence South a distance of 16 feet to the Northeast corner of Lot Number 153 in said subdivision; run thence in a westerly direction along the southern boundary of said alleyway to a point on the northerly point of Lot Number 160 which is directly south of the Southwest corner of Lot Number 55; thence run North a distance of 16 feet to the Southwest corner of said Lot Number 55 and the point of beginning.

And

That part of Mississippi Avenue lying and being in Riverside Park Subdivision as afore described, more particularly described as follow: commence at the SW corner of Lot 160 in said subdivision and run in an Easterly direction along the Northern boundary of said Mississippi Avenue to the SW corner of Lot 153 of said subdivision; run thence South a distance of 60 feet to the NW corner of Lot 184 in said subdivision; run thence in a Westerly direction a distance of 280 feet along the Southern boundary of Mississippi Avenue to the NW corner of Lot 177 in said subdivision; run thence north a distance of 60 feet to the SW corner of said lot 160 and the point of beginning.

And

That part of an alleyway lying and being in Riverside Park Subdivision as afore described and more particularly described as follows: Commence at the SW corner of Lot 177 in said subdivision and run in an Easterly direction along the Northern boundary of said alleyway a distance of 280 feet to the SE corner of Lot 184 in said subdivision; run thence South a distance of 16 feet to the NE corner of Lot numbered 250 in said subdivision; run thence in a Westerly direction and along the Southern boundary of said alleyway a distance of 280 feet to a point on the NW corner of Lot 257 in said subdivision; run thence North a distance of 16 feet to the SW corner of said lot 177 and the point of beginning. All subject to an Easement in favor of the City of Muscle Shoals, Alabama for a sewer line, and for the access and maintenance of said sewer line as may be necessary in the operation, repair, and maintenance of said sewer line.

That the undersigned Petitioner desires to vacate the above described alleyway and to nullify the effect of the dedication of said property to the use of the public.

NOW, THEREFORE, in consideration of the premises, Petitioner hereby requests that the City Council of the City of Muscle Shoals, assent to, approve, ratify and confirm the vacation of the above described property and the annulment of the dedication of such property to the use of the public.

The undersigned Petitioner further requests that the City Council of the City of Muscle Shoals, Alabama, authorize and direct Mr. David H. Bradford, as Mayor the City of Muscle Shoals, to execute a quit-claim deed to Gary Keith Ledlow, an unmarried person, by which deed, the City of Muscle Shoals, Alabama, shall remise, release and quit-claim unto Gary Keith Ledlow whatever right, title and interest the said City of Muscle Shoals, Alabama, may have acquired in and to the hereinabove described alleyway by virtue of the dedication of the same, or otherwise, and that the City Clerk be authorized and directed on behalf of the City Muscle Shoals, Alabama, to attest the same.

IN WITNESS WHEREOF, Petitioner has hereunto set his hand and affixed his seal on this the 30th day of January, 2017.

s/ Gary Keith Ledlow

Gary Keith Ledlow

STATE OF ALABAMA
COLBERT COUNTY

I, the undersigned authority, a Notary Public in and for said County, in said State, hereby certify that Gary Keith Ledlow, an unmarried person, who is known to me, and whose name is signed to the foregoing Petition, acknowledged before me on this day that, being informed of the contents of the Petition, he executed the same voluntarily.

Given under my hand and official seal this the 30th day of January, 2017.

s/ James Marks

Notary Public

My Commission Expires: May 12, 2018

STATE OF ALABAMA
COLBERT COUNTYRESOLUTION NUMBER 2889 - 17

WHEREAS, Gary Keith Ledlow, has presented to the City Council of the City of Muscle Shoals, Alabama, his statement in writing, duly executed and acknowledged, setting forth that the owner of all of the lands abutting upon the hereinafter described portion of an alleyway and street in Riverside Park Subdivision, a subdivision in the City of Muscle Shoals, Alabama, have consented to said vacation and that they desire to vacate said property and that they do, by said statement, vacate the same.

WHEREAS, the City Council of the City of Muscle Shoals, Alabama, does assent to, and approve the vacation thereof, and the annulment of the dedication of said property to the use of the public.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Muscle Shoals, Alabama, that the act of the forenamed parties in vacating and annulling the following described portion of an alleyway in Riverside Park Subdivision, a subdivision in the City of Muscle Shoals, Alabama in the City of Muscle Shoals, Alabama, to-wit:

That part of an alleyway lying and being in Riverside Park Subdivision, a subdivision in the City of Muscle Shoals, Alabama, as the same is recorded in Plat Book 2, at Page 351, in the Office of the Judge of Probate of Colbert County, Alabama, more particularly described as follows: Commence at the Southwest corner of Lot Number 55 in said subdivision and run in an easterly direction along the northern boundary of said alleyway to the Southeast corner of Lot Number 67; run thence South a distance of 16 feet to the Northeast corner of Lot Number 153 in said subdivision; run thence in a westerly direction along the southern boundary of said alleyway to a point on the northerly point of Lot Number 160 which is directly south of the Southwest corner of Lot Number 55; thence run North a distance of 16 feet to the Southwest corner of said Lot Number 55 and the point of beginning.

And

That part of Mississippi Avenue lying and being in Riverside Park Subdivision as afore described, more particularly described as follow: commence at the SW corner of Lot 160 in said subdivision and run in an Easterly direction along the Northern boundary of said Mississippi Avenue to the SW corner of Lot 153 of said subdivision; run thence South a distance of 60 feet to the NW corner of Lot 184 in said subdivision; run thence in a Westerly direction a distance of 280 feet along the Southern boundary of Mississippi Avenue to the NW corner of Lot 177 in said subdivision; run thence north a distance of 60 feet to the SW corner of said lot 160 and the point of beginning.

And

That part of an alleyway lying and being in Riverside Park Subdivision as afore described and more particularly described as follows: Commence at the SW corner of Lot 177 in said subdivision and run in an Easterly direction along the Northern boundary of said alleyway a distance of 280 feet to the SE corner of Lot 184 in said subdivision; run thence South a distance of 16 feet to the NE corner of Lot numbered 250 in said subdivision; run thence in a Westerly

direction and along the Southern boundary of said alleyway a distance of 280 feet to a point on the NW corner of Lot 257 in said subdivision; run thence North a distance of 16 feet to the SW corner of said lot 177 and the point of beginning. All subject to an Easement in favor of the City of Muscle Shoals, Alabama for a sewer line, and for the access and maintenance of said sewer line as may be necessary in the operation, repair, and maintenance of said sewer line.

Be and the same is hereby ratified, approved, confirmed and assented to by the City Council of the City of Muscle Shoals, Alabama.

BE IT FURTHER RESOLVED, that the City of Muscle Shoals, Alabama, a municipal corporation remise, release and quit-claim to the aforesaid parties, whatever right, title, and interest the said City of Muscle Shoals, Alabama, a municipal corporation may have acquired in and to the hereinabove described part or portion of the hereinabove named alleyway by virtue of the dedication of said property as a public alleyway and street, or otherwise, and that Mr. David H. Bradford, Mayor of the City of Muscle Shoals, Alabama, a municipal corporation, execute a quit-claim deed to the forenamed parties carrying out the intention of this paragraph and that Richard L. Williams, City Clerk, be and he is hereby authorized and directed on behalf of the City of Muscle Shoals, Alabama, a municipal corporation to attest the same.

The purpose of this Resolution is to assent to the proposed vacation; however, the City Council of the City of Muscle Shoals, Alabama does not hereby make a determination as to the validity or the legality of the vacation.

Council Member Willis seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution to vacate a portion of Courtland Avenue in Highland Park Subdivision Number 9.

Council Member Willis introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

PETITION TO VACATE

Come now the undersigned, Matt Lovell, a married man, and David M. Pearson and wife, Virginia Pearson hereinafter referred to as Petitioners, and present unto the City Council of the City of Muscle Shoals, Alabama, as follows: That Petitioners are all of the owners of all of the property abutting upon the following described property, more particularly described below, and that they desire to vacate that part of Courtland Avenue described below and that they do, by this statement, vacate the same, lying and being situated in the City of Muscle Shoals, Colbert County, Alabama, and more particularly described as follows, to wit:

Commence at the NE corner of Lot number 3237 in HIGHLANDPARK SUBDIVISION NUMBER 9, a subdivision in the City of Muscle Shoals, Alabama, known and designated according to the map and survey recorded in Map Book 2, Page 70, in the Office of the Judge of Probate of Colbert County, Alabama, thence in a Westerly direction along the Northerly boundary of said lot a distance of 112.2 feet to the NW corner of said Lot 3237; thence run North a distance 66.0 feet to the SW corner of Lot 3236; thence run East a distance of 113.5 ft along the southern border of said lot to the SE corner of said lot 3236; thence run South a distance of 66 feet to the point of beginning.

That the undersigned Petitioners desire to vacate the above described street and to nullify the effect of the dedication of said property to the use of the public.

NOW, THEREFORE, in consideration of the premises, Petitioners hereby request that the City Council of the City of Muscle Shoals, assent to, approve, ratify and confirm the vacation of the above described property and the annulment of the dedication of such property to the use of the public.

The undersigned Petitioners further request that the City Council of the City of Muscle Shoals, Alabama, authorize and direct Mr. David H. Bradford, as Mayor the City of Muscle Shoals, to execute a quit-claim deed to David M. Pearson and wife, Virginia Pearson, by which deed, the City of Muscle Shoals, Alabama, shall remise, release and quit-claim unto David M. Pearson and wife, Virginia Pearson whatever right, title and interest the said City of Muscle Shoals, Alabama, may have acquired in and to the hereinabove described street by virtue of the dedication of the same, or otherwise, and that the City Clerk be authorized and directed on behalf of the City Muscle Shoals, Alabama, to attest the same. Petitioner Matt Lovell waives any interest in obtaining title to the same.

IN WITNESS WHEREOF, Petitioners have hereunto set their hands and affixed their seals on this the 28th day of March, 2017.

s/ Matt Lovell

Matt Lovell

s/ David M. Pearson

David M. Pearson

s/ Virginia Pearson

Virginia Pearson

STATE OF ALABAMA
COLBERT COUNTY

I, the undersigned authority, a Notary Public in and for said County, in said State, hereby certify that Matt Lovell, a married man, and David M. Pearson and wife, Virginia Pearson, who are known to me, and whose names are signed to the foregoing Petition, acknowledged before me on this day that, being informed of the contents of the Petition, they executed the same voluntarily.

Given under my hand and official seal this the 28th day of March, 2017.

s/ James Marks

Notary Public

My Commission Expires: May 12, 2018

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2890 - 17

WHEREAS, Matt Lovell, and David M. Pearson and wife, Virginia Pearson have presented to the City Council of the City of Muscle Shoals, Alabama, their statement in writing, duly executed and acknowledged, setting forth that the owners of all of the lands abutting upon the hereinafter described portion of Courtland Avenue in HIGHLAND PARK SUBDIVISION NUMBER 9, a subdivision in the City of Muscle Shoals, Alabama, have consented to said vacation and that they desire to vacate said property and that they do, by said statement, vacate the same.

WHEREAS, the City Council of the City of Muscle Shoals, Alabama, does assent to, and approve the vacation thereof, and the annulment of the dedication of said property to the use of the public.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Muscle Shoals, Alabama, that the act of the forenamed parties in vacating and annulling the following described portion of Courtland Avenue in HIGHLAND PARK SUBDIVISION NUMBER 9, a subdivision in the City of Muscle Shoals, Alabama in the City of Muscle Shoals, Alabama, to-wit:

Commence at the NE corner of Lot number 3237 in HIGHLAND PARK SUBDIVISION NUMBER 9 a subdivision in the City of Muscle Shoals, Alabama, known and designated according to the map and survey recorded in Map Book 2, Page 70, in the Office of the Judge of Probate of Colbert County, Alabama, thence run in a Westerly direction along the Northerly boundary of said lot a distance of 112.2 feet to the NW corner of said Lot 3237 thence run North a distance 66.0 feet to the SW corner of Lot 3236; thence run East a distance of 113.5 ft along the southern border of said lot to the SE corner of said lot 3236; thence run South a distance of 66 feet to the point of beginning.

Be and the same is hereby ratified, approved, confirmed and assented to by the City Council of the City of Muscle Shoals, Alabama.

BE IT FURTHER RESOLVED, that the City of Muscle Shoals, Alabama, a municipal corporation remise, release and quit-claim to David M Pearson and wife, Virginia Pearson, whatever right, title, and interest the said City of Muscle Shoals, Alabama, a municipal corporation may have acquired in and to the hereinabove described part or portion of the hereinabove named alleyway by virtue of the dedication of said property as a public alleyway, or otherwise, and that Mr. David H. Bradford, Mayor of the City of Muscle Shoals, Alabama, a municipal corporation, execute a quit-claim deed to David M Pearson and wife, Virginia Pearson

000332

carrying out the intention of this paragraph and that Richard L. Williams, City Clerk, be and he is hereby authorized and directed on behalf of the City of Muscle Shoals, Alabama, a municipal corporation to attest the same.

The purpose of this Resolution is to assent to the proposed vacation; however, the City Council of the City of Muscle Shoals, Alabama does not hereby make a determination as to the validity or the legality of the vacation.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was the presentation of amendments to the 2016-2017 General Fund Budget.

Council Member Lockhart introduced the proposed amendments and moved for suspension of the rules for immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET
October 1, 2016 - September 30, 2017**

	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
ANTICIPATED REVENUES	\$20,806,954.00	\$21,286.00	\$20,828,240.00
PROJECTED EXPENDITURES	\$20,804,766.00	\$20,943.00	\$20,825,709.00
REVENUES OVER EXPENDITURES	\$2,188.00	\$343.00	\$2,531.00
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CITY OF MUSCLE SHOALS, ALABAMA
2016-2017 GENERAL FUND BUDGET
REVENUES

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	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
LOCAL TAXES			
Ad Valorem Taxes	\$838,000	\$7,000	\$845,000
Ad Valorem-Personal Property	\$200,000	\$0	\$200,000
Sales & Use Tax (Note 1)	\$12,313,000	\$27,000	\$12,340,000
Alc. Beverage Tax	\$205,000	\$0	\$205,000
Rental Tax-Personal Prop.	\$187,000	\$0	\$187,000
Lodging Tax	\$65,000	\$0	\$65,000
Tax Equivalent (Electric Bd)	\$880,000	\$0	\$880,000
Gasoline Tax (Local)	\$630,000	\$0	\$630,000
Tobacco Tax	\$124,000	\$0	\$124,000
Total Taxes	\$15,442,000	\$34,000	\$15,476,000
LICENSE AND PERMITS			
Business License (City)	\$1,240,000	\$0	\$1,240,000
Building Permits	\$98,000	\$0	\$98,000
Total License & Permit	\$1,338,000	\$0	\$1,338,000
RECREATION REVENUES			
Splashpad Concessions	\$10,000	\$0	\$10,000
Batting Cage Revenue	\$2,500	\$0	\$2,500
Football	\$11,000	\$0	\$11,000
Flag Football	\$6,000	\$0	\$6,000
Airport Concessions	\$30,000	\$0	\$30,000
Webster Concessions	\$25,000	\$0	\$25,000
Karate	\$8,000	\$0	\$8,000
Pool Receipts	\$20,000	\$0	\$20,000
Pool Concessions	\$500	\$0	\$500
Gattman Concessions	\$45,000	\$0	\$45,000
Youth Basketball	\$15,000	\$0	\$15,000
Youth Soccer	\$5,000	\$0	\$5,000
Youth Baseball	\$15,000	\$0	\$15,000
Girls Softball	\$7,500	\$0	\$7,500
Special Events	\$12,000	\$0	\$12,000
Volleyball	\$1,000	\$0	\$1,000
Facilities Rental	\$25,000	\$0	\$25,000
Vending & Games	\$1,500	\$0	\$1,500
Miscellaneous Revenue	\$5,000	\$0	\$5,000
Sportsplex Concessions	\$35,000	\$0	\$35,000
Tournament Revenues	\$20,000	\$0	\$20,000
Tennis Lessons	\$500	\$0	\$500
Tennis Guest Fees	\$2,000	\$0	\$2,000
Tennis Passes	\$7,500	\$0	\$7,500
Total Recreation Revenues	\$310,000	\$0	\$310,000

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
CYPRESS LAKES GOLF REVENUES			
Dues	\$312,000	\$0	\$312,000
19th Hole Concessions	\$60,000	\$0	\$60,000
Room Rentals	\$8,000	\$0	\$8,000
Miscellaneous	\$4,000	\$0	\$4,000
Range Tokens	\$18,000	\$0	\$18,000
Cart Rentals	\$130,000	\$0	\$130,000
Green Fees	\$195,000	\$0	\$195,000
Merchandise Sales	\$64,000	\$0	\$64,000
Golf Club Rental	\$400	\$0	\$400
Rent Payments	\$11,100	\$0	\$11,100
Tips - 19th hole	\$1,500	\$0	\$1,500
Total Cypress Lakes Revenue	\$804,000	\$0	\$804,000
MISCELLANEOUS REVENUES			
Interest Earnings	\$27,000	\$0	\$27,000
Lease Payment (Zaxby's)	\$14,129	\$0	\$14,129
Insurance Refund	\$7,621	\$0	\$7,621
Sale of Dirt	\$0	\$4,966	\$4,966
Sale of St. Materials	\$5,000	\$0	\$5,000
Sale of City Equipment	\$0	\$500	\$500
Sale of Real Estate	\$24,500	\$0	\$24,500
Wal-Mart Foundation Grant	\$1,000	\$0	\$1,000
North Alabama Gas District	\$330,000	\$0	\$330,000
Muscle Shoals Utilities Board	\$68,000	\$0	\$68,000
Miscellaneous Revenue	\$3,000	\$1,600	\$4,600
Christmas Parade	\$5,000	\$0	\$5,000
Total Miscellaneous Revenue	\$485,250	\$7,066	\$492,316
FEDERAL REVENUES			
Bulletproof Vest Grant	\$2,500	\$0	\$2,500
US Department of Justice (COPS)	\$51,831	\$9,000	\$60,831
TVA in Lieu of Tax	\$681,360	(\$26,500)	\$654,860
NACOLG Traffic Grant	\$1,000	\$3,720	\$4,720
Total Federal Revenue	\$736,691	(\$13,780)	\$722,911
CHARGES FOR SERVICE			
Street Cutting	\$5,300	\$0	\$5,300
Gas Inspection Fees	\$2,800	(\$900)	\$1,900
Mechanical Permits	\$0	\$900	\$900
Electric Inspection Fees	\$8,000	\$0	\$8,000
Plumbing Inspection Fees	\$5,000	\$0	\$5,000
Flood Hazard Improvement Fees	\$500	\$0	\$500
Stormwater Permits	\$300	\$0	\$300
Photo Copy Service	\$5,000	\$0	\$5,000
Fire protection	\$5,500	\$0	\$5,500
Garbage Fees	\$1,018,000	\$0	\$1,018,000
Fire Training Center	\$26,500	\$0	\$26,500
Radio Operator Service	\$3,600	\$0	\$3,600
Total Charges For Service	\$1,080,500	\$0	\$1,080,500

STATE REVENUES	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
State Auto License	\$8,800	\$0	\$8,800
ABC Board	\$49,000	\$0	\$49,000
Financial Institution Taxes	\$157,200	\$0	\$157,200
Total State Revenues	\$215,000	\$0	\$215,000
LIBRARY REVENUES			
State Aid	\$15,824	\$0	\$15,824
Alabama Public Library Grant	\$6,000	(\$6,000)	\$0
County Appropriation	\$2,500	\$0	\$2,500
Fines	\$16,000	\$0	\$16,000
Miscellaneous	\$12,400	\$0	\$12,400
Total Library Revenues	\$52,724	(\$6,000)	\$46,724
INTERGOVERNMENTAL TRANSFER			
Transfer from Municipal Court Fund	\$320,000	\$0	\$320,000
Transfer from Area Agency	\$7,800	\$0	\$7,800
Colbert County Commission	\$14,989	\$0	\$14,989
Total Intergovernmental Transfers	\$342,789	\$0	\$342,789
GRAND TOTAL REVENUES	\$20,806,954	\$21,286	\$20,828,240

**CITY OF MUSCLE SHOALS, ALABAMA
2016-2017 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS**

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FUNCTION	OBJECT	2016-2017	PROPOSED	REVISED
MAYOR & CITY COUNCIL (60020)	NUMBER	BUDGET	AMENDMENT	BUDGET
Salaries - Regular	101	\$110,954.00	\$0.00	\$110,954.00
Retirement	105	\$8,426.00	\$0.00	\$8,426.00
Employee's Insurance	106	\$12,596.00	\$0.00	\$12,596.00
Workman's Compensation	107	\$281.00	\$0.00	\$281.00
Consultant Services	115	\$22,500.00	\$0.00	\$22,500.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$1,200.00	\$800.00	\$2,000.00
Vehicle Repair	144	\$800.00	\$0.00	\$800.00
Advertising	163	\$27,000.00	\$0.00	\$27,000.00
Travel	170	\$30,000.00	\$0.00	\$30,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$23,636.00	\$0.00	\$23,636.00
Dues	207	\$16,400.00	\$0.00	\$16,400.00
Account Total		\$257,293.00	\$800.00	\$258,093.00
CITY CLERK (60030)				
Salaries - Regular	101	\$496,746.00	\$0.00	\$496,746.00
Retirement	105	\$59,275.00	\$0.00	\$59,275.00
Employee's Insurance	106	\$123,949.00	\$0.00	\$123,949.00
Workman's Compensation	107	\$5,478.00	(\$800.00)	\$4,678.00
Vacation Sold	110	\$13,000.00	\$0.00	\$13,000.00
Auditing Services	112	\$34,000.00	\$2,200.00	\$36,200.00
Consultant Services	115	\$38,760.00	\$0.00	\$38,760.00
Janitorial	116	\$7,800.00	\$0.00	\$7,800.00
Data Processing	119	\$38,150.00	\$0.00	\$38,150.00
Office Supplies	121	\$3,600.00	(\$400.00)	\$3,200.00
Gas & Oil	122	\$4,000.00	(\$1,000.00)	\$3,000.00
Tobacco Stamps	126	\$12,000.00	\$0.00	\$12,000.00
Miscellaneous	129	\$2,800.00	\$0.00	\$2,800.00
Buildings & Grounds	141	\$28,000.00	\$5,000.00	\$33,000.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Postage	162	\$11,200.00	\$0.00	\$11,200.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Recording Fees	165	\$100.00	\$0.00	\$100.00
Travel	170	\$9,800.00	\$0.00	\$9,800.00
Drug/Alcohol Testing	173	\$5,300.00	\$0.00	\$5,300.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$8,800.00	\$0.00	\$8,800.00
Photo Copy Expense	204	\$3,600.00	\$0.00	\$3,600.00
Printing, Books, Subscriptions	205	\$6,000.00	\$0.00	\$6,000.00
Dues	207	\$2,400.00	\$0.00	\$2,400.00
Municipal Code	252	\$2,340.00	\$0.00	\$2,340.00
Trustee Fees	415	\$7,600.00	\$0.00	\$7,600.00
Account Total		\$932,998.00	\$5,000.00	\$937,998.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$17,000.00	\$0.00	\$17,000.00
Legal Services	111	\$3,000.00	\$0.00	\$3,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Account Total		\$20,500.00	\$0.00	\$20,500.00

FUNCTION	OBJECT NUMBER	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
LEGAL SERVICES (60200)				
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$36,000.00	\$0.00	\$36,000.00
Account Total		\$42,000.00	\$0.00	\$42,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$6,350.00	\$2,100.00	\$8,450.00
Lawn Maintenance	132	\$20,940.00	(\$2,100.00)	\$18,840.00
Buildings & Grounds	141	\$12,000.00	\$0.00	\$12,000.00
Utilities	152	\$200,000.00	\$0.00	\$200,000.00
Early Warning System	153	\$4,600.00	\$0.00	\$4,600.00
Insurance - General	180	\$40,537.00	\$0.00	\$40,537.00
Account Total		\$284,427.00	\$0.00	\$284,427.00
COMMUNICATIONS (60550)				
Paging Services	160	\$2,000.00	\$0.00	\$2,000.00
Telephone	161	\$53,000.00	\$0.00	\$53,000.00
Radio	164	\$18,000.00	\$0.00	\$18,000.00
Account Total		\$73,000.00	\$0.00	\$73,000.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$582,132.00	\$0.00	\$582,132.00
Unemployment Compensation	108	\$22,500.00	\$0.00	\$22,500.00
Account Total		\$604,632.00	\$0.00	\$604,632.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$71,433.00	\$0.00	\$71,433.00
Salaries	101	\$1,904,501.00	(\$3,000.00)	\$1,901,501.00
Overtime	102	\$118,282.00	\$0.00	\$118,282.00
Retirement	105	\$233,227.00	\$0.00	\$233,227.00
Employee's Insurance	106	\$614,062.00	\$0.00	\$614,062.00
Workman's Compensation	107	\$92,878.00	\$0.00	\$92,878.00
Vacation Sold	110	\$51,209.00	\$8,800.00	\$60,009.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$64,400.00	\$0.00	\$64,400.00
Office Supplies	121	\$13,000.00	\$0.00	\$13,000.00
Gas & Oil	122	\$88,200.00	(\$10,000.00)	\$78,200.00
Miscellaneous	129	\$10,500.00	\$0.00	\$10,500.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$5,000.00	\$0.00	\$5,000.00
Jail Expense	140	\$13,500.00	\$0.00	\$13,500.00
Buildings & Grounds	141	\$22,600.00	\$10,000.00	\$32,600.00
Vehicle Repair	144	\$40,600.00	\$0.00	\$40,600.00
Public Safety Equipment	166	\$50,000.00	\$0.00	\$50,000.00
Travel	170	\$26,872.00	\$0.00	\$26,872.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$27,500.00	\$0.00	\$27,500.00
Insurance - General	180	\$54,000.00	\$0.00	\$54,000.00
Uniforms	203	\$53,500.00	\$0.00	\$53,500.00
Photo Copy Expense	204	\$5,500.00	\$0.00	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$0.00	\$4,373.00
Film & Developing	206	\$1,000.00	(\$1,000.00)	\$0.00
Dues	207	\$2,200.00	\$0.00	\$2,200.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Care of Prisoners	216	\$22,500.00	\$0.00	\$22,500.00
Police Tactical Team	219	\$25,000.00	(\$4,800.00)	\$20,200.00
Training Facility	220	\$4,800.00	\$0.00	\$4,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Education)	263	(\$76,608.00)	\$0.00	(\$76,608.00)
Capital Outlay	331	\$0.00	\$9,000.00	\$9,000.00
Account Total		\$3,580,829.00	\$9,000.00	\$3,589,829.00

MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
Salaries		101	\$82,821.00	\$0.00	\$82,821.00
Retirement		105	\$10,069.00	\$0.00	\$10,069.00
Employee's Insurance		106	\$33,916.00	\$0.00	\$33,916.00
Workman's Compensation		107	\$216.00	\$0.00	\$216.00
Vacation Sold		110	\$1,800.00	\$0.00	\$1,800.00
Municipal Judge		118	\$12,604.00	\$0.00	\$12,604.00
Data Processing		119	\$6,900.00	\$0.00	\$6,900.00
Office Supplies		121	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous		129	\$900.00	\$0.00	\$900.00
Municipal Prosecutor		142	\$6,600.00	\$0.00	\$6,600.00
Printing, Books, Subscriptions		205	\$2,650.00	\$0.00	\$2,650.00
Dues		207	\$200.00	\$0.00	\$200.00
Account Total			\$161,676.00	\$0.00	\$161,676.00

FIRE DEPARTMENT (61020)

Holiday Pay		099	\$55,857.00	\$0.00	\$55,857.00
Salaries		101	\$1,358,110.00	\$0.00	\$1,358,110.00
Overtime		102	\$75,000.00	\$0.00	\$75,000.00
Retirement		105	\$174,329.00	\$0.00	\$174,329.00
Employee's Insurance		106	\$415,702.00	\$0.00	\$415,702.00
Workman's Compensation		107	\$81,101.00	\$0.00	\$81,101.00
Vacation Sold		110	\$30,000.00	\$0.00	\$30,000.00
Sanitorial		116	\$3,000.00	\$0.00	\$3,000.00
Data Processing		119	\$15,000.00	\$0.00	\$15,000.00
Chemicals		120	\$3,000.00	\$0.00	\$3,000.00
Office Supplies		121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil		122	\$22,800.00	\$0.00	\$22,800.00
Medical Supplies		125	\$2,000.00	\$0.00	\$2,000.00
Small Tools		127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous		129	\$8,000.00	\$0.00	\$8,000.00
Fire Prevention		138	\$2,500.00	\$0.00	\$2,500.00
Buildings & Grounds		141	\$32,989.00	\$0.00	\$32,989.00
Vehicle Repair		144	\$27,000.00	\$0.00	\$27,000.00
Tire Repair		145	\$5,000.00	\$0.00	\$5,000.00
Equipment Repair		146	\$6,000.00	\$0.00	\$6,000.00
Public Safety Equipment		166	\$10,000.00	\$0.00	\$10,000.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training		176	\$8,000.00	\$0.00	\$8,000.00
Insurance - General		180	\$28,205.00	\$0.00	\$28,205.00
Uniforms		203	\$25,000.00	\$0.00	\$25,000.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0.00	\$3,000.00
Dues		207	\$1,800.00	\$0.00	\$1,800.00
Training Center		220	\$25,000.00	(\$9,050.00)	\$15,950.00
Capital Outlay		331	\$0.00	\$9,050.00	\$9,050.00
Account Total			\$2,428,393.00	\$0.00	\$2,428,393.00

STREET DEPARTMENT	FUNCTION (62020)	OBJECT NUMBER	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
Salaries		101	\$702,488.00	\$0.00	\$702,488.00
Overtime		102	\$10,000.00	\$0.00	\$10,000.00
Retirement		105	\$84,135.00	\$0.00	\$84,135.00
Employee's Insurance		106	\$240,736.00	\$0.00	\$240,736.00
Workman's Compensation		107	\$56,766.00	\$0.00	\$56,766.00
Vacation Sold		110	\$12,000.00	\$0.00	\$12,000.00
Data Processing		119	\$3,500.00	\$0.00	\$3,500.00
Chemicals		120	\$8,400.00	\$0.00	\$8,400.00
Office Supplies		121	\$1,000.00	\$500.00	\$1,500.00
Gas & Oil		122	\$48,400.00	\$0.00	\$48,400.00
Road Building		123	\$24,000.00	\$0.00	\$24,000.00
Street Materials Sold		124	\$5,000.00	\$0.00	\$5,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$7,700.00	\$2,007.00	\$9,707.00
Street Signs		128	\$15,000.00	\$0.00	\$15,000.00
Miscellaneous		129	\$2,000.00	\$0.00	\$2,000.00
Safety Supplies		130	\$10,000.00	\$0.00	\$10,000.00
Buildings & Grounds		141	\$15,000.00	\$0.00	\$15,000.00
Vehicle Repair		144	\$14,000.00	\$857.00	\$14,857.00
Tire Repair		145	\$14,000.00	\$0.00	\$14,000.00
Machinery Repair		146	\$12,300.00	\$0.00	\$12,300.00
Storm Drainage		149	\$46,570.00	\$0.00	\$46,570.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Meals		175	\$750.00	\$0.00	\$750.00
Employee Education & Training		176	\$750.00	\$0.00	\$750.00
Insurance - General		180	\$38,826.00	\$0.00	\$38,826.00
Uniforms		203	\$5,500.00	(\$500.00)	\$5,000.00
Photo Copy Expense		204	\$300.00	\$0.00	\$300.00
Tree Services		209	\$8,000.00	\$0.00	\$8,000.00
Pedestrian Overpass		210	\$6,500.00	\$0.00	\$6,500.00
Sidewalk Repair		211	\$2,500.00	\$0.00	\$2,500.00
Account Total			\$1,397,321.00	\$2,864.00	\$1,400,185.00
CITY ENGINEER (62030)					
Engineering Services		114	\$180,000.00	\$0.00	\$180,000.00
Account Total			\$180,000.00	\$0.00	\$180,000.00
STORM DRAINAGE (62040)					
Salaries		101	\$221,671.00	\$0.00	\$221,671.00
Overtime		102	\$8,000.00	\$0.00	\$8,000.00
Retirement		105	\$18,454.00	\$0.00	\$18,454.00
Employee's Insurance		106	\$38,796.00	\$0.00	\$38,796.00
Worker's Compensation		107	\$8,206.00	\$0.00	\$8,206.00
Vacation Sold		110	\$6,000.00	\$0.00	\$6,000.00
Janitorial		116	\$2,000.00	\$0.00	\$2,000.00
Data Processing		119	\$1,100.00	\$0.00	\$1,100.00
Chemicals		120	\$40,750.00	\$0.00	\$40,750.00
Gas & Oil		122	\$14,300.00	\$0.00	\$14,300.00
Small Tools		127	\$7,100.00	\$0.00	\$7,100.00
Miscellaneous		129	\$2,500.00	\$0.00	\$2,500.00
Vehicle Repair		144	\$4,250.00	\$0.00	\$4,250.00
Tire Repair		145	\$4,200.00	\$0.00	\$4,200.00
Machinery & Equipment Repair		146	\$14,550.00	\$0.00	\$14,550.00
Retention Ponds		148	\$31,000.00	\$0.00	\$31,000.00
Utilities		152	\$36,000.00	\$0.00	\$36,000.00
Program/Review Fees		157	\$1,400.00	\$0.00	\$1,400.00
Travel		170	\$2,000.00	\$0.00	\$2,000.00
Meals		175	\$200.00	\$0.00	\$200.00
Employee Education & Training		176	\$850.00	\$0.00	\$850.00
Insurance - General		180	\$8,464.00	\$0.00	\$8,464.00
Levee Maintenance		192	\$7,000.00	\$0.00	\$7,000.00
Uniforms		203	\$1,750.00	\$0.00	\$1,750.00
Account Total			\$480,541.00	\$0.00	\$480,541.00

000340

STREET LIGHTING	FUNCTION (62050)	OBJECT NUMBER	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
Utilities		152	\$415,000.00	\$0.00	\$415,000.00
Account Total			\$415,000.00	\$0.00	\$415,000.00

SANITATION DEPARTMENT (63020)

Salaries	101	\$817,098.00	\$0.00	\$817,098.00
Overtime	102	\$10,000.00	\$0.00	\$10,000.00
Retirement	105	\$92,241.00	\$0.00	\$92,241.00
Employee's Insurance	106	\$304,155.00	\$0.00	\$304,155.00
Workman's Compensation	107	\$87,465.00	\$0.00	\$87,465.00
Vacation Sold	110	\$15,518.00	\$0.00	\$15,518.00
Landfill Services	117	\$175,000.00	\$0.00	\$175,000.00
Chemicals	120	\$8,400.00	\$0.00	\$8,400.00
Office Supplies	121	\$1,000.00	\$515.00	\$1,515.00
Gas & Oil	122	\$45,800.00	\$0.00	\$45,800.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00
Safety Equipment	130	\$10,000.00	\$0.00	\$10,000.00
Vehicle Repair	144	\$14,000.00	\$0.00	\$14,000.00
Tire Repair	145	\$12,000.00	\$0.00	\$12,000.00
Machinery Repair	146	\$14,000.00	\$0.00	\$14,000.00
Travel	170	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$250.00	\$0.00	\$250.00
Trash Containers	179	\$15,000.00	(\$515.00)	\$14,485.00
Insurance - General	180	\$23,753.00	\$0.00	\$23,753.00
Uniforms	203	\$6,000.00	\$0.00	\$6,000.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions	205	\$2,400.00	\$0.00	\$2,400.00
Dues	207	\$225.00	\$0.00	\$225.00
Account Total		\$1,658,255.00	\$0.00	\$1,658,255.00

CONTRACTURAL OBLIGATIONS (65000)

Dolbert Co. Animal Control	231	\$82,354.00	\$0.00	\$82,354.00
Dolbert Co. Emergency Management	237	\$11,832.00	\$0.00	\$11,832.00
A.S. Airport Authority	238	\$9,375.00	\$0.00	\$9,375.00
Incentive Rebate	239	\$126,000.00	\$0.00	\$126,000.00
Hazardous Material Team	257	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$232,061.00	\$0.00	\$232,061.00

FUNCTION	OBJECT	2016-2017	PROPOSED	REVISED
APPROPRIATIONS (65010)	NUMBER	BUDGET	AMENDMENT	BUDGET
Riverbend Mental Health*	230	\$9,000.00	\$0.00	\$9,000.00
Colbert County Health Dept.*	232	\$7,000.00	\$0.00	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*	255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*	258	\$26,667.00	\$0.00	\$26,667.00
Shoals Crisis Center (Rape Response)*	267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00	\$0.00	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0.00	\$1,000.00
Community Action*	308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*	318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00	\$0.00	\$500.00
Colbert County DHR*	325	\$1,000.00	\$0.00	\$1,000.00
Children's Hospital*	334	\$1,000.00	\$0.00	\$1,000.00
Salvation Army*	337	\$1,000.00	\$0.00	\$1,000.00
CASA*	338	\$1,000.00	\$0.00	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract				
Account Total		\$84,717.00	\$0.00	\$84,717.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$183,364.00	\$0.00	\$183,364.00
Salaries - Regular	101	\$463,716.00	\$0.00	\$463,716.00
Overtime	102	\$2,000.00	\$0.00	\$2,000.00
Retirement	105	\$59,832.00	\$0.00	\$59,832.00
Employee's Insurance	106	\$135,441.00	\$0.00	\$135,441.00
Workman's Compensation	107	\$22,422.00	\$0.00	\$22,422.00
Vacation Sold	110	\$12,500.00	\$0.00	\$12,500.00
Janitorial	116	\$3,750.00	\$0.00	\$3,750.00
Data Processing	119	\$2,500.00	\$0.00	\$2,500.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds	141	\$22,000.00	\$0.00	\$22,000.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$150,000.00	\$0.00	\$150,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$16,094.00	\$0.00	\$16,094.00
Photo Copy Expense	204	\$1,500.00	\$0.00	\$1,500.00
Printing, Books, Subscriptions	205	\$1,500.00	\$0.00	\$1,500.00
Dues	207	\$1,500.00	\$0.00	\$1,500.00
Transaction Fees	212	\$2,500.00	\$0.00	\$2,500.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Account Total		\$1,101,619.00	\$0.00	\$1,101,619.00

FUNCTION	OBJECT	2016-2017	PROPOSED	REVISED
MAINTENANCE & GROUNDS (66021)	NUMBER	BUDGET	AMENDMENT	BUDGET
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$17,000.00	\$0.00	\$17,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$2,000.00	\$0.00	\$2,000.00
Building and Grounds	141	\$25,000.00	\$0.00	\$25,000.00
Vehicle Repair	144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$4,000.00	\$0.00	\$4,000.00
	Account Total	\$73,250.00	\$0.00	\$73,250.00
Swimming/Tennis Facilities (66022)				
Salaries-Parttime	100	\$14,000.00	\$0.00	\$14,000.00
Chemicals	120	\$3,000.00	\$0.00	\$3,000.00
Buildings and Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Pool Concession Supplies	247	\$500.00	\$0.00	\$500.00
Tournament Expenses	284	\$500.00	\$0.00	\$500.00
	Account Total	\$33,000.00	\$0.00	\$33,000.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$75,000.00	\$0.00	\$75,000.00
Batting Cages	221	\$1,000.00	\$0.00	\$1,000.00
Splashpad Concessions	222	\$3,000.00	\$0.00	\$3,000.00
Football	223	\$25,000.00	\$0.00	\$25,000.00
Football Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$0.00	\$5,000.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Youth Baseball Supplies	248	\$20,000.00	\$0.00	\$20,000.00
Baseball Umpires	249	\$20,000.00	\$0.00	\$20,000.00
Youth Basketball Supplies	250	\$9,000.00	\$0.00	\$9,000.00
Basketball Officials	270	\$13,000.00	\$0.00	\$13,000.00
Youth Soccer Supplies	271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires	275	\$2,500.00	\$0.00	\$2,500.00
Volleyball	276	\$3,500.00	\$0.00	\$3,500.00
Battman Concessions	279	\$30,000.00	\$0.00	\$30,000.00
Sportsplex Concessions	283	\$20,000.00	\$0.00	\$20,000.00
Tournament Expenses	284	\$10,000.00	\$0.00	\$10,000.00
Judo	292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions	293	\$15,000.00	\$0.00	\$15,000.00
Airport Concessions	294	\$20,000.00	\$0.00	\$20,000.00
Flag Football Supplies	313	\$5,000.00	\$0.00	\$5,000.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
	Account Total	\$314,500.00	\$0.00	\$314,500.00
Total Recreation Expenditures		\$1,522,369.00	\$0.00	\$1,522,369.00

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OLF COURSE OPERATIONS	FUNCTION (66026)	OBJECT NUMBER	2016-2017 BUDGET	PROPOSED AMENDMENT	REVISED BUDGET
Salaries-Parttime		100	\$204,055.00	\$0.00	\$204,055.00
Salaries		101	\$221,564.00	\$0.00	\$221,564.00
Retirement		105	\$22,195.00	\$0.00	\$22,195.00
Employee's Insurance		106	\$67,673.00	\$0.00	\$67,673.00
Worker's Compensation		107	\$7,998.00	\$0.00	\$7,998.00
Vacation Sold		110	\$3,635.00	\$0.00	\$3,635.00
Consultant Services		115	\$2,500.00	\$0.00	\$2,500.00
Janitorial		116	\$5,700.00	\$0.00	\$5,700.00
Data Processing		119	\$7,600.00	\$0.00	\$7,600.00
Chemicals		120	\$85,000.00	\$0.00	\$85,000.00
Office Supplies		121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil		122	\$8,800.00	\$1,800.00	\$10,600.00
Small Tools		127	\$1,570.00	\$0.00	\$1,570.00
Miscellaneous		129	\$5,600.00	(\$1,800.00)	\$3,800.00
Buildings & Grounds		141	\$64,500.00	\$0.00	\$64,500.00
Driving Range Equipment & Supplies		143	\$6,000.00	\$0.00	\$6,000.00
Vehicle Repair		144	\$1,800.00	\$600.00	\$2,400.00
Machine & Equipment Repair		146	\$23,000.00	\$0.00	\$23,000.00
Utilities		152	\$102,000.00	\$0.00	\$102,000.00
Telephone		161	\$6,000.00	\$0.00	\$6,000.00
Advertising		163	\$1,000.00	\$0.00	\$1,000.00
Travel		170	\$1,000.00	\$460.00	\$1,460.00
Employee Education & Training		176	\$1,750.00	(\$1,060.00)	\$690.00
Insurance - General		180	\$13,413.00	\$0.00	\$13,413.00
19th Hole Concession Supplies		197	\$32,000.00	\$0.00	\$32,000.00
Uniforms		203	\$4,600.00	\$0.00	\$4,600.00
Photocopy Expense		204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions		205	\$2,600.00	\$0.00	\$2,600.00
Dues		207	\$2,850.00	\$0.00	\$2,850.00
Contractual Services		208	\$53,750.00	\$0.00	\$53,750.00
Transaction Fees		212	\$8,300.00	\$0.00	\$8,300.00
Pro Shop Merchandise		335	\$45,000.00	\$0.00	\$45,000.00
Account Total			\$1,014,753.00	\$0.00	\$1,014,753.00

000344

FUNCTION	OBJECT	2016-2017	PROPOSED	REVISED
SENIOR CITIZENS (66025)	NUMBER	BUDGET	AMENDMENT	BUDGET
Salaries	101	\$87,106.00	\$0.00	\$87,106.00
Retirement	105	\$7,941.00	\$0.00	\$7,941.00
Employee's Insurance	106	\$13,579.00	\$0.00	\$13,579.00
Workman's Compensation	107	\$3,255.00	\$0.00	\$3,255.00
Vacation Sold	110	\$1,500.00	(\$1,500.00)	\$0.00
Janitorial	116	\$2,000.00	\$0.00	\$2,000.00
Data Processing	119	\$3,500.00	\$0.00	\$3,500.00
Office Supplies	121	\$750.00	\$200.00	\$950.00
Gas & Oil	122	\$4,000.00	(\$800.00)	\$3,200.00
Miscellaneous	129	\$2,550.00	\$1,100.00	\$3,650.00
Buildings & Grounds	141	\$4,000.00	\$0.00	\$4,000.00
Vehicle Repair	144	\$3,200.00	\$0.00	\$3,200.00
Utilities	152	\$12,000.00	\$0.00	\$12,000.00
Travel	170	\$4,000.00	\$800.00	\$4,800.00
Insurance - General	180	\$1,217.00	\$400.00	\$1,617.00
Photo Copy Expense	204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions	205	\$500.00	\$400.00	\$900.00
Area Agency On Aging	244	\$4,850.00	\$0.00	\$4,850.00
Art Instruction	309	\$2,900.00	(\$340.00)	\$2,560.00
Wellness Activities	328	\$9,580.00	(\$3,000.00)	\$6,580.00
Arts & Crafts	340	\$0.00	\$1,000.00	\$1,000.00
Ceremics	342	\$0.00	\$1,740.00	\$1,740.00

Account Total	\$169,428.00	\$0.00	\$169,428.00
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LIBRARIES (66030)

Salaries-Parttime	100	\$163,509.00	\$0.00	\$163,509.00
Salaries	101	\$156,841.00	\$0.00	\$156,841.00
Retirement	105	\$33,095.00	\$0.00	\$33,095.00
Employee's Insurance	106	\$51,151.00	\$0.00	\$51,151.00
Worker's Compensation	107	\$12,436.00	\$0.00	\$12,436.00
Vacation Sold	110	\$3,000.00	\$0.00	\$3,000.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$38,500.00	\$0.00	\$38,500.00
Office Supplies	121	\$8,000.00	\$0.00	\$8,000.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds	141	\$47,920.00	\$0.00	\$47,920.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Utilities	152	\$32,000.00	\$0.00	\$32,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$5,000.00	\$0.00	\$5,000.00
Education & Training	176	\$2,000.00	\$0.00	\$2,000.00
Insurance - General	180	\$4,487.00	\$0.00	\$4,487.00
Childrens/Youth Programs	184	\$10,000.00	\$0.00	\$10,000.00
Videos	202	\$30,000.00	\$0.00	\$30,000.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$90,000.00	\$0.00	\$90,000.00

Account Total	\$705,939.00	\$0.00	\$705,939.00
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	FUNCTION	OBJECT	2016-2017	PROPOSED	REVISED
	(66040)	NUMBER	BUDGET	AMENDMENT	BUDGET
SPECIAL EVENTS					
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,000.00	\$0.00	\$2,000.00
Education		235	\$1,301,000.00	\$0.00	\$1,301,000.00
		Account Total	\$1,303,000.00	\$0.00	\$1,303,000.00
DEBT SERVICE	(67020)				
Principal		217	\$34,171.00	\$0.00	\$34,171.00
Interest		218	\$23,664.00	\$0.00	\$23,664.00
		Account Total	\$57,835.00	\$0.00	\$57,835.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,697,649.00	\$0.00	\$1,697,649.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,495,150.00	\$3,279.00	\$1,498,429.00
		Account Total	\$3,192,799.00	\$3,279.00	\$3,196,078.00
GRAND TOTAL EXPENDITURES			\$20,804,766.00	\$20,943.00	\$20,825,709.00
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Council Member Sockwell seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member Lockhart moved that the budget amendments be adopted as presented. Council Member Sockwell seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced the vote and declared that the General Fund Budget amendments were approved.

President Noles announced that the next item of business was consideration of a resolution to appoint a supernumerary member to the Zoning Board of Appeals.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2891 - 17

WHEREAS, Section 11-52-80, Code of Alabama, 1975 provides for two supernumerary board members on the Zoning Board of Adjustment who serve on call of the chairman in the absence of regular members;

WHEREAS, a supernumerary position is currently vacant;

WHEREAS, the City Council being desirous of making the necessary supernumerary appointment to said board within the City;

WHEREAS, a roll call vote was had by the City Council as follows:

Council Member Hall: Jeremy Robison
Council Member Willis: Jeremy Robison
Council Member Lockhart: Jeremy Robison
Council Member Sockwell: Jeremy Robison
Council Member Noles: Jeremy Robison

WHEREAS, Council President Noles announced that Jeremy Robison had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

APPOINTEE

Jeremy Robison

BOARDZoning Board of Appeals
SupernumeraryEXPIRATION OF TERM

May 2020

The Clerk is hereby directed to notify the above named persons of their appointment and to further notify the respective board of said appointment.

Council Member Sockwell seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation


COUNCIL MEMBER - PLACE ONE


COUNCIL MEMBER - PLACE TWO


COUNCIL MEMBER - PLACE THREE


COUNCIL MEMBER - PLACE FOUR


COUNCIL MEMBER - PLACE FIVE

ATTEST:


CITY CLERK

