

**MINUTES FROM A REGULAR MEETING OF THE  
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD**

June 28, 2011

The Council of Muscle Shoals, Alabama met at the City Hall in said City at 6:40 p.m. on the 28<sup>th</sup> day of June, 2011 being the regularly scheduled time and approved place for said meeting. The meeting was called to order by James Holland, Mayor Pro-Tem of the City. The invocation was given by Ricky Williams. On roll call the following members were found to be present or absent, as indicated:

**PRESENT:** JOE PAMPINTO, NEAL WILLIS, JERRY KNIGHT GRISSOM,  
JAMES HOLLAND, ALLEN NOLES  
**ABSENT:** DAVID H. BRADFORD

James Holland, Mayor Pro-Tem of the City, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Pampinto seconded by Council Member Grissom and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of June 13, 2011 and approved the minutes as written.

Mayor Pro-Tem Holland announced that the next item of business was consideration of a resolution to award a bid for a garbage truck.

Council Member Grissom introduced the following resolution which was presented in the meeting and moved for its adoption:

STATE OF ALABAMA  
COLBERT COUNTY

**RESOLUTION NUMBER 2505 - 11**

**BE IT RESOLVED** by the Council of the City of Muscle Shoals, Alabama as follows:

[1] That the Procurement Agent did send out advertisements for bids for the purchase of a refuse collection unit, the bid opening being held June 9, 2011 at the City Hall of the City of Muscle Shoals, Alabama.

[2] At the appointed time and place, as specified above, the following bids were opened and tabulated as follows:

<u>BIDDER</u>	<u>COMPLETE UNIT</u>	<u>CHASSIS</u>	<u>BODY/TIPPER</u>
Ingram Equipment			\$55,014.00
Long Lewis Ford-Shoals	\$109,859.35	\$62,856.50	\$47,002.85
Long Lewis Ford-Shoals	\$117,870.50	\$62,856.50	\$55,014.00
Neely Coble Company		\$69,597.00	
Sansom Equipment Company	\$116,790.85	\$69,788.00	\$47,002.85
Sansom Equipment Company	\$118,058.47	\$71,055.62	\$47,002.85
Southeastern Truck Body & Equip.	\$113,146.00	\$69,897.00	\$43,249.00
Southland International	\$119,772.12	\$71,547.12	\$48,225.00
Warren Truck & Trailer			\$48,225.00

The lowest bid of Long Lewis Ford-Shoals is non-responsive as the bid reflects exceptions to the specifications as follows for the complete unit:

- 1) air cleaner restriction mounted under hood (specs required dash mount)
- 2) Front axle rated 14,000 lbs. (Specs required minimum 14,600 lbs)
- 3) Rear axle rated 23,000 lbs. (Specs required minimum 24,000 lbs.)
- 4) GVWR 37,000 lbs. (Specs required minimum 38,600 lbs.)
- 5) Steps 276 sq. in. (Specs required minimum 300 sq. in.)
- 6) Access door 26" x 32" (Specs required minimum 30" x 30")

[3] **BE IT FURTHER RESOLVED** that the lowest, responsive, responsible bidder after evaluation of the submitted bids, has been determined as Southeastern Truck Body & Equipment with a bid price of \$113,146.00 for the purchase of a complete refuse collection unit.

**NOW, THEREFORE, BE IT RESOLVED** that the apparent low and best bidder, Southeastern Truck Body & Equipment is now awarded the bid for the purchase of a refuse collection unit.

Council Member Noles seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

Mayor Pro-Tem Holland announced that the Resolution had been approved.

Mayor Pro-Tem Holland announced that the next item of business was the scheduling of a public hearing to consider the addition of zoning regulations and requirements for land lying within the Shoals Research Airpark. Mayor Pro-Tem Holland announced that at a meeting to be held at the City Hall in said City at 6:30 p.m. on the 18<sup>th</sup> day of July, 2011, the Council will consider the adoption of an Ordinance to amend the Zoning Ordinance of said City, the proposed Ordinance being as follows:

**Ordinance Number \_\_\_\_\_****AN ORDINANCE TO AMEND THE ZONING ORDINANCE AND THE  
ZONING MAP OF THE CITY OF MUSCLE SHOALS, ALABAMA**

**BE IT ORDAINED** by the City Council of the City of Muscle Shoals that the Zoning Ordinance of Muscle Shoals, Alabama and, in particular, Chapter 122, Article V is hereby amended to incorporate and include therein the following zoning regulations and requirements.

**BE IT FURTHER ORDAINED** that Chapter 122, Article V of the Code of Ordinances of the City of Muscle Shoals, Alabama (Zoning) heretofore adopted is hereby amended to include and add Division 3 under Chapter 122, Article V (Supplemental Regulations) to read in its entirety as follows:

**I. Division 3. SPECIAL REQUIREMENTS FOR LAND LYING AND BEING WITHIN SHOALS RESEARCH AIRPARK (SRA).**

**Purpose**

The Purpose and intent of the SRA special zoning requirements is to provide a protective district with a park-like development for the orderly growth and development of certain industries and uses permitted. The SRA provides security to industries requiring the benefits that accompany this area and protects these industries from encroachment by commercial, residential, and other land uses adverse to the location and expansion of such development.

The SRA special zoning requirements are intended to promote the physical and mental health, safety, and welfare; the economics, social, and cultural well being; and the convenience and comfort of the inhabitants of the Shoals Research Airpark and its environment.

These requirements are in addition to the requirements of the M-2 zoning of the SRA. Where there is a conflict between these special requirements and the M-2 zoning requirements the more stringent requirement will prevail.

**I. Definitions**

Unless the context otherwise specifies or requires, each term defined in this section shall, for all purposes of this section, have the meaning herein respectively specified.

**A. DEVELOPED SITE:** The term "Developed Site" shall mean a site upon which permanent buildings necessary for the actual operation of an industrial or commercial enterprise have been completed.

**B. AIRPARK:** The term "Airpark" shall mean the real property known as Shoals Research Airpark described on Exhibit "A" attached hereto.

**C. IMPROVEMENTS:** The term "Improvements" shall mean buildings, outbuildings, underground installations, slope alterations, roads, driveways, parking areas, fences,

screening walls and barriers, retaining walls, stairs, decks, windbreaks, plantings, planted trees and shrubs, poles, signs, loading areas and all other structures or landscaping improvements of every type and kind.

**D. OWNER:** The term "Owner" shall mean the recorded legal or beneficial Owner, whether one or more persons, or title holder to any building site located in any part of the Airpark.

**E. SITE:** The term "Site" shall mean all contiguous land in the Airpark under one common ownership which has been, will or can ultimately be developed by an owner, with a building or buildings and appurtenant structures.

**F. SRA:** The term "SRA" shall mean the real property known as Shoals Research Airpark described on Plat Book 2010 Page 1.

## **II. Uses Permitted**

No building, structure, or land shall be used and no building or structure shall hereafter be erected, structurally altered, enlarged, or maintained subject to the conditions stated therein and review and approval by the Building Official.

## **III. Performance Standards**

The following performance standards shall be required for all uses located in the Industrial Park District:

- A. Air Pollution-** Every use shall be so operated as to comply with the standards and limitations set by EPA, OSHA, ADEM, and any and all emissions limitations of the City of Muscle Shoals Code as exists or as amended or revised.
- B. Odors-** No odors shall be emitted that are detectable without instruments at or beyond any property line.
- C. Noise-** Every use shall be so operated as to comply with any and all noise limitations specified in the special zoning district as exists or as amended or revised.
- D. Fire & Explosion Hazard-** All activities and all storage of flammable and explosive materials shall be in accordance with the National Board of Fire Underwriters' publications and other local ordinances as applicable. \*See NFPA National Fire Code.
- E. Glare-** No direct glare or reflected glare shall be produced so as to be visible beyond any lot line.
- F. Radiation-** Industrial operations shall cause no dangerous radiation at any property line as specified by the regulations of the Alabama Department of Public Health, Bureau of Radiological Health, and the EMA Policy as set forth in Colbert County All

Hazards Emergency Operation Plan.

- G. Radioactive Material-** The handling of radioactive materials, the discharge of such materials into air & water, and the disposal of materials into the air or water, and the disposal of radioactive wastes shall be in conformance with the regulations of Alabama Department of Public Health, Bureau of Radiological Health, and the EMA Policy as set forth in the Colbert County All Hazards Emergency Operation Plan.
- H. Electromagnetic Interference-** Industries shall emit only that amount of unshielded spurious electromagnetic radiation as is necessary for the conduct of their operations. Federal Communications Commission requirements shall govern maximum radiation which tends to interfere with meaningful signals.
- I. Water Pollution-** No effluent shall be discharged in any stream. Discharge into the Muscle Shoals Stormwater Sewerage System shall be approved by the City of Muscle Shoals.
- J. Waste-** All industrial wastes shall be treated and disposed of in such a manner as to comply with all federal, local, and state standards.
- K. Outside Storage-** Outside storage is generally prohibited. In special circumstances it may be approved on a very limited basis by the Zoning Board of Adjustment.
- L. Lighting-** Security lighting must be provided for all parking and vehicular areas on the site.

**IV. Required Yard**

- A.** Yards facing an existing or proposed street shall be considered front yards. Such yards shall have a minimum depth of fifty (50) feet. On corner lots having two front yards, a twenty-five (25) foot required front yard shall be maintained on both streets that the building faces.
- B.** Minimum required depth of rear yard shall be twenty-five (25) feet except where rear yards abut the exterior boundary of the district, in which case an additional fifteen (15) foot shall be planted and maintained.
- C.** Minimum required width of each side yard shall be twenty-five (25) feet, unless adjoins exterior boundary or a residential zone in which side yard would be forty (40) feet.
- D.** All required yards shall be kept clear of parking, loading areas, accessory uses, and buildings, provided, however, that a gate or security station or detached ground identification sign meeting the applicable regulations may be located in the required yard.

**V. Density Control**

- A. Building and all paved areas shall not cover an area greater than seventy percent (70%) of the total lot area.
- B. Minimum lot area shall not be less than two (2) acres for each lot.
- C. Minimum lot width of each tract shall not be less than two hundred (200) feet on a public road.
- D. No tracts shall be subdivided.

**VI. Parking & Loading Areas**

- A. The minimum of off-street parking spaces shall be provided in at least the amount and maintained in the manner set forth in the zoning district pertaining to Off-Street Parking and Off-Street Loading.
- B. Parking areas shall not be placed in any required yard and shall be paved with an all-weather surface of asphaltic concrete, portland cement concrete, or any equivalent material acceptable to the building official. The parking area shall be maintained such that no dust will result from continued use. Curb & gutter shall provide for proper drainage. No parking shall be permitted any place other than paved parking areas. No on street parking or loading zones shall be permitted.
- C. Loading areas for supplies and service shall be sufficient to meet the requirements of each use. Loading areas shall not be placed within any front yard or any required side or rear yard and shall be located and properly screened from any existing or proposed street.

**VII. Signs Permitted**

- A. Facility Yard Monument Sign- The facility yard monument sign identifies the occupant or facility name, gives the street address, and may contain site directional information.
- B. A facility yard monument sign shall have the following dimensions: a maximum height of six (6) feet and a maximum width of twelve (12) to eighteen (18) inch, length of sign shall not exceed fifteen (15) feet.
- C. A facility yard monument sign may contain up to two company names and/or logos. If more than two companies occupy a single facility, only the facility name may be placed on the facility yard monument sign.
- D. One facility yard monument sign per tract of land.

E. The facility yard monument sign shall be placed perpendicular to an existing public road, outside of right-of-way, and must be located a minimum of twenty (20) feet from the property line and fifteen (15) feet from site access roads.

F. No facility yard monument signs shall consist of any wood products.

**VIII. Height Restrictions**

A. Must comply with Northwest Regional Airport ordinance and comply with adopted building code.

**IX. Landscaping**

A. Landscaping shall be according to that required by section 122-202 of the zoning ordinance with the following exceptions:

1. No interior landscaping will be required in parking and vehicular areas.
2. Each yard shall be planted with turf grass.
3. Service, screening, storage area- Garbage and refuse containers shall be concealed and contained within the buildings, or shall be concealed and contained by means of screening wall of material similar to and compatible with that of the building. These elements shall be integral with the concept of the building plan, be designed so as not to attract attention, and shall be located in as inconspicuous manner as possible. Unless specifically approved by the building department in writing, no materials, supplies, or equipment shall be stored in any area on a building site except inside a closed building, or behind a visual barrier screening in such areas so that they are not visible from neighboring building sites or public streets.

**X. Drainage Control**

A. No land shall be developed and no use shall be permitted that result in flooding, erosion, or sedimentation to adjacent properties. All runoff shall be properly channeled into a storm drain, watercourse, storage area, or other storm water management facility. Infiltration on each property is encouraged. The City may, in its discretion, require on-site detention or sedimentation. Drainage must meet the requirements of the City's stormwater requirements in place at the time of the development.

**XI. Underground Utilities**

A. All power, communications, and other utility/wiring installed from the right-of-way shall be placed underground.

**XII. Development Procedure**

A. Anyone desiring to secure a building permit for the use of land lying in Shoals Research Airpark must submit to the City of Muscle Shoals Building Department the following:

1. A Site plan showing location and design of buildings, driveways, driveway intersections with streets, parking areas, loading areas, maneuvering areas, sidewalks, and utilities and utility easements, location of sign, and waste disposal facilities.
2. The percent of coverage of the total site in buildings, parking areas, accessory structures and drives.
3. A grading and drainage plan showing all existing and proposed contours, spot elevations, drainage facilities, all required drainage calculations, and all required erosion and sedimentation control measures. These requirements must meet ADEM and the City of Muscle Shoals requirements.
4. A landscape plan showing all required landscaping, all calculations for required landscape areas and plants, all screen walls and fences, plant schedule of types and sizes, and appropriate installation details.
5. Building plans certified and stamped by appropriate professionals and elevations showing finish materials, and colors and accessories.
6. Plans for all signs to be erected, including location, dimension, design, colors, material and lighting for each.

**XIII. Buildings & Exterior Materials**

A. Finished building material shall be applied to all sides of a building.

Colors shall be harmonious and compatible with colors of the natural surroundings and other adjacent buildings. Wood frame buildings as well as exposed utility block buildings will not be allowed. No exposed metal surfaces will be allowed, except for an engineered designed panel.

B. All accessory buildings shall have the same exterior finish as the main building.

II. The Ordinance, and its provisions, shall become upon publication and/or posting or as otherwise provided by law.

At said time and place, all persons who desire to do so shall have an opportunity of being heard in opposition to or in favor of the adoption of such Ordinance.

Mayor Pro-Tem Holland announced that the next item of business was the approval of amendments to the 2010 - 2011 General Fund Budget.

Council Member Noles introduced the following amended budget in writing:

**CITY OF MUSCLE SHOALS, ALABAMA**  
**October 1, 2010 - September 30, 2011**  
**GENERAL FUND BUDGET**

	2010-2011 BUDGET	Proposed Amendments	Revised Budget
ANTICIPATED REVENUES	\$16,827,280.00	\$206,159.00	\$17,033,439.00
PROJECTED EXPENDITURES	\$16,823,476.00	\$206,159.00	\$17,029,635.00
REVENUES OVER EXPENDITURES	<u>\$3,804.00</u>	<u>\$0.00</u>	<u>\$3,804.00</u>

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**CITY OF MUSCLE SHOALS, ALABAMA  
2010-2011 GENERAL FUND BUDGET  
REVENUES**

LOCAL TAXES	CODE NO.	2010-2011 BUDGET	Proposed Amendments	Revised Budget
Ad Valorem Taxes	40010	\$721,000.00	\$0.00	\$721,000.00
Ad Valorem-Personal Property	40011	\$165,000.00	\$0.00	\$165,000.00
Sales & Use Tax (Note 1)	40020	\$9,821,400.00	\$177,021.00	\$9,998,421.00
Alc. Beverage Tax	40060	\$220,000.00	\$0.00	\$220,000.00
Rental Tax-Personal Prop.	40061	\$135,000.00	\$0.00	\$135,000.00
Lodging Tax	40070	\$48,000.00	\$0.00	\$48,000.00
Tax Equivalent (Electric Bd)	40080	\$696,000.00	\$0.00	\$696,000.00
Gasoline Tax (Local)	40100	\$480,000.00	\$0.00	\$480,000.00
Tobacco Tax	40110	\$140,000.00	\$0.00	\$140,000.00
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Total Taxes		\$12,426,400.00	\$177,021.00	\$12,603,421.00
<b>LICENSE AND PERMITS</b>				
Business License (City)	42010	\$958,000.00	\$0.00	\$958,000.00
Building Permits	42510	\$63,000.00	\$0.00	\$63,000.00
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Total License & Permit		\$1,021,000.00	\$0.00	\$1,021,000.00
<b>RECREATION REVENUES</b>				
Splashpad Concessions	43273	\$7,000.00	\$0.00	\$7,000.00
Batting Cage Revenue	43274	\$5,000.00	\$0.00	\$5,000.00
Football	43275	\$8,000.00	\$0.00	\$8,000.00
Flag Football	43276	\$6,000.00	\$0.00	\$6,000.00
Airport Concessions	43277	\$17,500.00	\$0.00	\$17,500.00
Webster Concessions	43278	\$20,000.00	\$0.00	\$20,000.00
Karate	43279	\$6,000.00	\$0.00	\$6,000.00
Pool Receipts	43280	\$13,000.00	\$0.00	\$13,000.00
Pool Concessions	43281	\$1,500.00	\$0.00	\$1,500.00
Gattman Concessions	43283	\$20,000.00	\$0.00	\$20,000.00
Youth Basketball	43284	\$17,000.00	\$0.00	\$17,000.00
Youth Soccer	43285	\$4,000.00	\$0.00	\$4,000.00
Youth Baseball	43286	\$15,000.00	\$0.00	\$15,000.00
Girls Softball	43287	\$7,500.00	\$0.00	\$7,500.00
Aerobics Revenue	43290	\$0.00	\$0.00	\$0.00
Special Events	43291	\$13,000.00	\$0.00	\$13,000.00
Volleyball	43293	\$1,000.00	\$0.00	\$1,000.00
Facilities Rental	43294	\$12,000.00	\$0.00	\$12,000.00
Vending & Games	43295	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous Revenue	43296	\$1,000.00	\$0.00	\$1,000.00
Sportsplex Concessions	43298	\$25,000.00	\$0.00	\$25,000.00
Tournament Revenues	43299	\$10,000.00	\$0.00	\$10,000.00
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Total Recreation Revenues		\$211,000.00	\$0.00	\$211,000.00

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

MISCELLANEOUS REVENUES	CODE NO.	2010-2011 BUDGET	Proposed Amendments	Revised Budget
Interest Earnings	45010	\$115,000.00	\$0.00	\$115,000.00
Lease Payment (Zaxby's)	45012	\$0.00	\$18,233.00	\$18,233.00
Insurance Refund	45013	\$5,885.00	\$0.00	\$5,885.00
Sale of St. Materials	45130	\$20,000.00	\$0.00	\$20,000.00
Sale of City Equipment	45140	\$0.00	\$16,359.00	\$16,359.00
North Alabama Gas District	45800	\$300,000.00	\$5,000.00	\$305,000.00
Muscle Shoals Utilities Board	45850	\$80,000.00	\$0.00	\$80,000.00
Miscellaneous Revenue	45900	\$4,000.00	\$0.00	\$4,000.00
Fueling Facility Revenue	45910	\$4,000.00	\$0.00	\$4,000.00
CityFest	45950	\$3,000.00	\$0.00	\$3,000.00
Christmas Parade	45960	\$5,000.00	\$0.00	\$5,000.00
<b>Total Miscellaneous Revenue</b>		<b>\$536,885.00</b>	<b>\$39,592.00</b>	<b>\$576,477.00</b>
<b>FEDERAL REVENUES</b>				
Bulletproof Vest Grant	46200	\$1,000.00	\$0.00	\$1,000.00
TVA in Lieu of Tax	46400	\$878,000.00	(\$78,950.00)	\$799,050.00
NACOLG Traffic Grant	48174	\$1,000.00	\$0.00	\$1,000.00
<b>Total Federal Revenue</b>		<b>\$880,000.00</b>	<b>(\$78,950.00)</b>	<b>\$801,050.00</b>
<b>CHARGES FOR SERVICE</b>				
Street Cutting	47050	\$5,000.00	\$0.00	\$5,000.00
Gas Inspection Fees	47060	\$5,200.00	\$0.00	\$5,200.00
Electric Inspection Fees	47070	\$6,200.00	\$0.00	\$6,200.00
Plumbing Inspection Fees	47080	\$4,200.00	\$0.00	\$4,200.00
Flood Hazard Improvement Fees	47081	\$1,000.00	\$0.00	\$1,000.00
Stormwater Permits	47085	\$300.00	\$0.00	\$300.00
Photo Copy Service	47090	\$6,400.00	\$0.00	\$6,400.00
Fire protection	47100	\$5,000.00	\$3,270.00	\$8,270.00
Garbage Fees	47110	\$995,000.00	\$0.00	\$995,000.00
Radio Operator Service	47250	\$3,600.00	\$0.00	\$3,600.00
<b>Total Charges For Service</b>		<b>\$1,031,900.00</b>	<b>\$3,270.00</b>	<b>\$1,035,170.00</b>
<b>STATE REVENUES</b>				
State Auto License	48130	\$8,000.00	\$0.00	\$8,000.00
ABC Board	48140	\$38,000.00	\$0.00	\$38,000.00
Financial Institution Taxes	48150	\$140,000.00	\$0.00	\$140,000.00
State Community Service Grants	48153	\$0.00	\$16,126.00	\$16,126.00
Public Health Services Grant	48163	\$0.00	\$3,554.00	\$3,554.00
ALDOT Grant - Paving Grant	48175	\$0.00	\$7,974.00	\$7,974.00
ALDOT Grant - E. Avalon Avenue	48179	\$0.00	\$33,273.00	\$33,273.00
<b>Total State Revenues</b>		<b>\$186,000.00</b>	<b>\$60,927.00</b>	<b>\$246,927.00</b>

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LIBRARY REVENUES

	CODE NO.	2010-2011 BUDGET	Proposed Amendments	Revised Budget
State Aid	49100	\$15,471.00	\$0.00	\$15,471.00
Alabama Public Library Grant	49200	\$2,500.00	\$0.00	\$2,500.00
County Appropriation	49300	\$3,060.00	\$0.00	\$3,060.00
Fines	49400	\$17,500.00	\$0.00	\$17,500.00
Miscellaneous	49500	\$10,500.00	\$0.00	\$10,500.00
Total Library Revenues		\$49,031.00	\$0.00	\$49,031.00

INTERGOVERNMENTAL TRANSFER

Transfer from Industrial Park Fund	55350	\$160,000.00	\$0.00	\$160,000.00
Transfer from Municipal Court Fund	55355	\$310,000.00	\$0.00	\$310,000.00
Transfer from Area Agency	55360	\$9,864.00	\$0.00	\$9,864.00
Colbert County Commission	55365	\$5,200.00	\$0.00	\$5,200.00
Colbert County Emergency Management	55367	\$0.00	\$4,299.00	\$4,299.00

Total Intergovernmental Transfers		\$485,064.00	\$4,299.00	\$489,363.00
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<b>GRAND TOTAL REVENUES</b>		<b>\$16,827,280.00</b>	<b>\$206,159.00</b>	<b>\$17,033,439.00</b>
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**CITY OF MUSCLE SHOALS, ALABAMA  
2010-2011 FISCAL YEAR BUDGET  
EXPENDITURES AND TRANSFERS**

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	FUNCTION	OBJECT	2010-2011	Proposed	Revised
		NUMBER	BUDGET	Amendments	Budget
<b>MAYOR &amp; CITY COUNCIL (60020)</b>					
Salaries - Regular		101	\$104,464.00	\$0.00	\$104,464.00
Retirement		105	\$6,278.00	\$0.00	\$6,278.00
Employee's Insurance		106	\$9,671.00	\$0.00	\$9,671.00
Workman's Compensation		107	\$364.00	\$0.00	\$364.00
Consultant Services		115	\$21,500.00	\$0.00	\$21,500.00
Gas & Oil		122	\$2,000.00	\$500.00	\$2,500.00
Miscellaneous		129	\$1,000.00	\$0.00	\$1,000.00
Vehicle Rental		134	\$0.00	\$0.00	\$0.00
Vehicle Repair		144	\$1,000.00	\$0.00	\$1,000.00
Advertising		163	\$10,000.00	\$0.00	\$10,000.00
Travel		170	\$22,900.00	\$5,000.00	\$27,900.00
Meals		175	\$400.00	\$500.00	\$900.00
Insurance - General		180	\$23,725.00	\$0.00	\$23,725.00
Dues		207	\$14,000.00	\$0.00	\$14,000.00
		<b>Account Total</b>	<b>\$217,302.00</b>	<b>\$6,000.00</b>	<b>\$223,302.00</b>
<b>CITY CLERK (60030)</b>					
Salaries - Regular		101	\$431,098.00	\$1,131.00	\$432,229.00
Retirement		105	\$43,325.00	\$114.00	\$43,439.00
Employee's Insurance		106	\$90,994.00	\$0.00	\$90,994.00
Workman's Compensation		107	\$6,427.00	\$0.00	\$6,427.00
Vacation Sold		110	\$9,500.00	\$1,500.00	\$11,000.00
Auditing Services		112	\$32,000.00	(\$4,300.00)	\$27,700.00
Consultant Services		115	\$8,000.00	(\$800.00)	\$7,200.00
Janitorial		116	\$6,800.00	\$0.00	\$6,800.00
Data Processing		119	\$25,000.00	\$2,800.00	\$27,800.00
Office Supplies		121	\$3,000.00	\$0.00	\$3,000.00
Gas & Oil		122	\$3,200.00	\$0.00	\$3,200.00
Tobacco Stamps		126	\$8,400.00	\$0.00	\$8,400.00
Miscellaneous		129	\$2,800.00	\$0.00	\$2,800.00
Buildings & Grounds		141	\$36,000.00	\$0.00	\$36,000.00
Vehicle Repair		144	\$2,000.00	\$800.00	\$2,800.00
Postage		162	\$10,000.00	\$0.00	\$10,000.00
Advertising		163	\$800.00	\$0.00	\$800.00
Recording Fees		165	\$200.00	\$0.00	\$200.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Drug/Alcohol Testing		173	\$4,000.00	\$0.00	\$4,000.00
Meals		175	\$300.00	\$0.00	\$300.00
Employee Education & Training		176	\$4,000.00	\$0.00	\$4,000.00
Insurance - General		180	\$8,505.00	\$0.00	\$8,505.00
Photo Copy Expense		204	\$4,200.00	\$0.00	\$4,200.00
Printing, Books, Subscriptions		205	\$4,491.00	\$0.00	\$4,491.00
Dues		207	\$1,900.00	\$0.00	\$1,900.00
Municipal Code		252	\$2,500.00	\$0.00	\$2,500.00
Trustee Fees		415	\$9,200.00	\$0.00	\$9,200.00
		<b>Account Total</b>	<b>\$765,140.00</b>	<b>\$1,245.00</b>	<b>\$766,385.00</b>
<b>CIVIL SERVICE BOARD (60035)</b>					
Salaries		101	\$12,000.00	\$0.00	\$12,000.00
		<b>Account Total</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
<b>LEGAL SERVICES (60200)</b>					
Salaries-City Attorney		098	\$6,000.00	\$0.00	\$6,000.00
Legal Services		111	\$50,000.00	\$0.00	\$50,000.00
		<b>Account Total</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$56,000.00</b>

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FUNCTION	OBJECT NUMBER	2010-2011 BUDGET	Proposed Amendments	Revised Budget
<b>CITY BUILDINGS (60500)</b>				
Workman's Compensation	107	\$2,425.00	\$0.00	\$2,425.00
Lawn Maintenance	132	\$15,870.00	\$0.00	\$15,870.00
Buildings & Grounds	141	\$14,500.00	\$0.00	\$14,500.00
Utilities	152	\$150,000.00	\$0.00	\$150,000.00
Early Warning System	153	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$24,557.00	\$0.00	\$24,557.00
	<b>Account Total</b>	<b>\$212,352.00</b>	<b>\$0.00</b>	<b>\$212,352.00</b>
<b>COMMUNICATIONS (60550)</b>				
Paging Services	160	\$7,500.00	\$0.00	\$7,500.00
Telephone	161	\$50,000.00	\$0.00	\$50,000.00
Radio	164	\$16,000.00	\$0.00	\$16,000.00
	<b>Account Total</b>	<b>\$73,500.00</b>	<b>\$0.00</b>	<b>\$73,500.00</b>
<b>PAYROLL TAX EXPENSE (60600)</b>				
FICA	104	\$495,306.00	\$0.00	\$495,306.00
Unemployment Compensation	108	\$1,500.00	\$0.00	\$1,500.00
	<b>Account Total</b>	<b>\$496,806.00</b>	<b>\$0.00</b>	<b>\$496,806.00</b>
<b>POLICE DEPARTMENT (61010)</b>				
Holiday Pay	099	\$64,075.00	\$0.00	\$64,075.00
Salaries	101	\$1,661,225.00	\$0.00	\$1,661,225.00
Overtime	102	\$80,000.00	\$0.00	\$80,000.00
Retirement	105	\$177,153.00	\$0.00	\$177,153.00
Employee's Insurance	106	\$458,645.00	\$0.00	\$458,645.00
Workman's Compensation	107	\$70,476.00	\$0.00	\$70,476.00
Vacation Sold	110	\$40,000.00	\$0.00	\$40,000.00
Janitorial	116	\$17,000.00	\$0.00	\$17,000.00
Data Processing	119	\$37,000.00	\$0.00	\$37,000.00
Office Supplies	121	\$7,418.00	\$0.00	\$7,418.00
Gas & Oil	122	\$72,500.00	\$10,000.00	\$82,500.00
Miscellaneous	129	\$17,500.00	(\$6,250.00)	\$11,250.00
Canine Expense	137	\$2,500.00	\$750.00	\$3,250.00
DARE Program	139	\$4,000.00	\$0.00	\$4,000.00
Buildings & Grounds	141	\$11,200.00	\$2,500.00	\$13,700.00
Vehicle Repair	144	\$55,000.00	\$0.00	\$55,000.00
Public Safety Equipment	166	\$12,107.00	(\$597.00)	\$11,510.00
Travel	170	\$15,998.00	\$0.00	\$15,998.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$22,000.00	(\$1,000.00)	\$21,000.00
Insurance - General	180	\$39,658.00	\$10,000.00	\$49,658.00
Uniforms	203	\$35,185.00	\$8,606.00	\$43,791.00
Photo Copy Expense	204	\$3,000.00	\$0.00	\$3,000.00
Printing, Books, Subscriptions	205	\$2,500.00	\$0.00	\$2,500.00
Film & Developing	206	\$1,000.00	\$0.00	\$1,000.00
Dues	207	\$1,000.00	\$0.00	\$1,000.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Police Tactical Team	219	\$25,000.00	\$0.00	\$25,000.00
Training Facility	220	\$2,000.00	\$1,000.00	\$3,000.00
Colbert County Drug Task Force	240	\$8,500.00	\$0.00	\$8,500.00
Salary/Benefit Reimbursement (Bd. of Educ.)	263	(\$56,505.00)	\$0.00	(\$56,505.00)
Capital Outlay	331	\$0.00	\$16,784.00	\$16,784.00
	<b>Account Total</b>	<b>\$2,887,935.00</b>	<b>\$41,793.00</b>	<b>\$2,929,728.00</b>

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MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2010-2011 BUDGET	Proposed Amendments	Revised Budget
Salaries		101	\$75,298.00	\$0.00	\$75,298.00
Retirement		105	\$7,567.00	\$0.00	\$7,567.00
Employee's Insurance		106	\$38,570.00	\$0.00	\$38,570.00
Workman's Compensation		107	\$272.00	\$0.00	\$272.00
Vacation Sold		110	\$3,100.00	\$0.00	\$3,100.00
Municipal Judge		118	\$11,500.00	\$0.00	\$11,500.00
Data Processing		119	\$1,000.00	\$200.00	\$1,200.00
Office Supplies		121	\$0.00	\$50.00	\$50.00
Miscellaneous		129	\$100.00	(\$50.00)	\$50.00
Municipal Prosecutor		142	\$6,600.00	\$0.00	\$6,600.00
Printing, Books, Subscriptions		205	\$1,287.00	(\$200.00)	\$1,087.00
Account Total			\$145,294.00	\$0.00	\$145,294.00
FIRE DEPARTMENT	(61020)				
Holiday Pay		099	\$48,980.00	\$0.00	\$48,980.00
Salaries		101	\$1,238,190.00	\$0.00	\$1,238,190.00
Overtime		102	\$50,000.00	\$0.00	\$50,000.00
Retirement		105	\$133,259.00	\$0.00	\$133,259.00
Employee's Insurance		106	\$329,031.00	\$0.00	\$329,031.00
Workman's Compensation		107	\$59,373.00	\$0.00	\$59,373.00
Vacation Sold		110	\$31,000.00	\$0.00	\$31,000.00
Janitorial		116	\$3,000.00	\$0.00	\$3,000.00
Data Processing		119	\$9,000.00	\$0.00	\$9,000.00
Chemicals		120	\$2,000.00	\$0.00	\$2,000.00
Office Supplies		121	\$900.00	\$0.00	\$900.00
Gas & Oil		122	\$18,000.00	\$7,000.00	\$25,000.00
Medical Supplies		125	\$2,000.00	\$0.00	\$2,000.00
Small Tools		127	\$2,000.00	\$0.00	\$2,000.00
Miscellaneous		129	\$6,000.00	\$0.00	\$6,000.00
Public Health Services Grant		133	\$0.00	\$3,554.00	\$3,554.00
Fire Prevention		138	\$2,500.00	\$0.00	\$2,500.00
Buildings & Grounds		141	\$9,400.00	\$0.00	\$9,400.00
Vehicle Repair		144	\$18,500.00	\$0.00	\$18,500.00
Equipment Repair		146	\$4,500.00	\$0.00	\$4,500.00
Public Safety Equipment		166	\$9,000.00	(\$1,224.00)	\$7,776.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Meals		175	\$350.00	\$0.00	\$350.00
Employee Education & Training		176	\$7,000.00	\$0.00	\$7,000.00
Insurance - General		180	\$28,529.00	\$0.00	\$28,529.00
Uniforms		203	\$18,500.00	\$0.00	\$18,500.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0.00	\$3,000.00
Film & Developing		206	\$100.00	\$0.00	\$100.00
Dues		207	\$1,800.00	\$0.00	\$1,800.00
Training Center		220	\$5,000.00	\$9,946.00	\$14,946.00
Capital Outlay		331	\$0.00	\$1,224.00	\$1,224.00
Account Total			\$2,047,412.00	\$20,500.00	\$2,067,912.00

000355

	FUNCTION (62020)	OBJECT NUMBER	2010-2011 BUDGET	Proposed Amendments	Revised Budget
STREET DEPARTMENT					
Salaries		101	\$628,931.00	\$20,500.00	\$649,431.00
Overtime		102	\$7,000.00	\$0.00	\$7,000.00
Retirement		105	\$63,912.00	\$0.00	\$63,912.00
Employee's Insurance		106	\$178,905.00	\$0.00	\$178,905.00
Workman's Compensation		107	\$49,391.00	\$778.00	\$50,169.00
Vacation Sold		110	\$30,000.00	\$0.00	\$30,000.00
Chemicals		120	\$8,000.00	(\$2,500.00)	\$5,500.00
Office Supplies		121	\$300.00	\$400.00	\$700.00
Gas & Oil		122	\$47,000.00	\$2,500.00	\$49,500.00
Road Building		123	\$20,000.00	\$0.00	\$20,000.00
Street Materials Sold		124	\$15,000.00	\$0.00	\$15,000.00
Medical Supplies		125	\$150.00	\$0.00	\$150.00
Small Tools		127	\$4,000.00	\$1,000.00	\$5,000.00
Street Signs		128	\$8,000.00	(\$3,000.00)	\$5,000.00
Miscellaneous		129	\$3,500.00	(\$1,000.00)	\$2,500.00
Safety Equipment		130	\$7,162.00	(\$3,000.00)	\$4,162.00
Buildings & Grounds		141	\$2,100.00	\$1,100.00	\$3,200.00
Vehicle Repair		144	\$17,500.00	(\$1,000.00)	\$16,500.00
Tire Repair		145	\$10,000.00	\$0.00	\$10,000.00
Machinery Repair		146	\$8,000.00	\$6,000.00	\$14,000.00
Storm Drainage		149	\$15,000.00	\$0.00	\$15,000.00
Travel		170	\$1,500.00	(\$1,000.00)	\$500.00
Meals		175	\$250.00	\$0.00	\$250.00
Employee Education & Training		176	\$1,200.00	\$0.00	\$1,200.00
Insurance - General		180	\$35,393.00	\$380.00	\$35,773.00
Uniforms		203	\$3,000.00	\$0.00	\$3,000.00
Photo Copy Expense		204	\$240.00	\$0.00	\$240.00
Printing, Books, Subscriptions		205	\$0.00	\$0.00	\$0.00
Tree Services		209	\$2,000.00	\$0.00	\$2,000.00
Pedestrian Overpass		210	\$4,000.00	\$300.00	\$4,300.00
Sidewalk Repair		211	\$1,000.00	(\$1,000.00)	\$0.00
Capital Outlay		331	\$0.00	\$3,554.00	\$3,554.00
		Account Total	\$1,172,434.00	\$24,012.00	\$1,196,446.00
CITY ENGINEER (62030)					
Engineering Services		114	\$130,000.00	\$41,247.00	\$171,247.00
		Account Total	\$130,000.00	\$41,247.00	\$171,247.00
STORM DRAINAGE (62040)					
Salaries		101	\$165,693.00	\$0.00	\$165,693.00
Overtime		102	\$4,500.00	\$0.00	\$4,500.00
Retirement		105	\$12,897.00	\$0.00	\$12,897.00
Employee's Insurance		106	\$30,132.00	\$0.00	\$30,132.00
Worker's Compensation		107	\$7,985.00	\$0.00	\$7,985.00
Vacation Sold		110	\$4,800.00	\$0.00	\$4,800.00
Janitorial		116	\$1,250.00	\$0.00	\$1,250.00
Chemicals		120	\$35,000.00	\$0.00	\$35,000.00
Gas & Oil		122	\$11,000.00	\$0.00	\$11,000.00
Small Tools		127	\$750.00	\$0.00	\$750.00
Miscellaneous		129	\$900.00	\$0.00	\$900.00
Vehicle Repair		144	\$2,500.00	\$0.00	\$2,500.00
Tire Repair		145	\$2,150.00	\$1,000.00	\$3,150.00
Machinery & Equipment Repair		146	\$8,500.00	\$0.00	\$8,500.00
Retention Ponds		148	\$39,159.00	(\$1,000.00)	\$38,159.00
Utilities		152	\$31,000.00	\$0.00	\$31,000.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Meals		175	\$200.00	\$0.00	\$200.00
Employee Education & Training		176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General		180	\$5,167.00	\$0.00	\$5,167.00
Uniforms		203	\$1,000.00	\$0.00	\$1,000.00
Capital Outlay		331	\$0.00	\$0.00	\$0.00
		Account Total	\$366,583.00	\$0.00	\$366,583.00

	FUNCTION	OBJECT	2010-2011	Proposed	Revised
STREET LIGHTING	(62050)	NUMBER	BUDGET	Amendments	Budget
Utilities		152	\$360,000.00	\$0.00	\$360,000.00
Account Total			\$360,000.00	\$0.00	\$360,000.00
<b>SANITATION DEPARTMENT (63020)</b>					
Salaries		101	\$731,400.00	\$0.00	\$731,400.00
Overtime		102	\$7,000.00	\$0.00	\$7,000.00
Retirement		105	\$72,504.00	\$0.00	\$72,504.00
Employee's Insurance		106	\$224,759.00	\$0.00	\$224,759.00
Workman's Compensation		107	\$75,039.00	\$0.00	\$75,039.00
Vacation Sold		110	\$8,850.00	\$3,700.00	\$12,550.00
Landfill Services		117	\$203,000.00	(\$10,000.00)	\$193,000.00
Chemicals		120	\$8,000.00	(\$2,500.00)	\$5,500.00
Office Supplies		121	\$300.00	\$400.00	\$700.00
Gas & Oil		122	\$51,500.00	\$2,500.00	\$54,000.00
Medical Supplies		125	\$150.00	\$0.00	\$150.00
Small Tools		127	\$1,728.00	(\$1,000.00)	\$728.00
Miscellaneous		129	\$1,500.00	\$3,500.00	\$5,000.00
Safety Equipment		130	\$3,500.00	\$0.00	\$3,500.00
Vehicle Repair		144	\$16,750.00	\$0.00	\$16,750.00
Tire Repair		145	\$10,000.00	(\$3,800.00)	\$6,200.00
Machinery Repair		146	\$12,000.00	\$3,688.00	\$15,688.00
Travel		170	\$500.00	\$0.00	\$500.00
Employee Education & Training		176	\$600.00	\$0.00	\$600.00
Insurance - General		180	\$20,127.00	\$0.00	\$20,127.00
Uniforms		203	\$3,300.00	\$0.00	\$3,300.00
Photo Copy Expense		204	\$240.00	\$0.00	\$240.00
Printing, Books, Subscriptions		205	\$2,250.00	\$0.00	\$2,250.00
Account Total			\$1,454,997.00	(\$3,512.00)	\$1,451,485.00
<b>CONTRACTURAL OBLIGATIONS (65000)</b>					
Colbert Co. Animal Control		231	\$78,526.00	\$0.00	\$78,526.00
Colbert Co. Emergency Management		237	\$10,732.00	\$0.00	\$10,732.00
M.S. Airport Authority		238	\$9,375.00	\$0.00	\$9,375.00
Hazardous Material Team		257	\$2,500.00	\$0.00	\$2,500.00
Account Total			\$101,133.00	\$0.00	\$101,133.00
<b>APPROPRIATIONS (65010)</b>					
Riverbend Mental Health*		230	\$7,000.00	\$0.00	\$7,000.00
Colbert Health Dept.*		232	\$5,000.00	\$0.00	\$5,000.00
N.W. Rehabilitation Center*		233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*		242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*		243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*		255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School*		256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*		258	\$15,700.00	\$0.00	\$15,700.00
Tennessee Valley Art Association*		260	\$1,500.00	\$0.00	\$1,500.00
Rape Response*		267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Pi		285	\$2,000.00	\$0.00	\$2,000.00
C.O.A.R.M.M.*		287	\$1,000.00	\$0.00	\$1,000.00
Shoals Chamber of Commerce		290	\$5,550.00	\$0.00	\$5,550.00
Cerebral Palsy Center*		291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*		296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*		298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*		306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority*		307	\$1,000.00	\$0.00	\$1,000.00
Community Action*		308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*		316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*		318	\$500.00	\$0.00	\$500.00
Shoals Family Success Center*		320	\$1,000.00	\$0.00	\$1,000.00
Cramer Children's Center*		322	\$1,000.00	\$0.00	\$1,000.00
Silver-Haired Legislature		324	\$500.00	\$0.00	\$500.00
Colbert County DHR		325	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract					
Account Total			\$70,250.00	\$0.00	\$70,250.00

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## RECREATION DEPARTMENT:

ADMINISTRATIVE DIVISION	FUNCTION (66020)	OBJECT NUMBER	2010-2011 BUDGET	Proposed Amendments	Revised Budget
Salaries - Part Time		100	\$180,076.00	\$0.00	\$180,076.00
Salaries - Regular		101	\$444,354.00	\$0.00	\$444,354.00
Overtime		102	\$6,000.00	\$0.00	\$6,000.00
Retirement		105	\$47,460.00	\$0.00	\$47,460.00
Employee's Insurance		106	\$107,190.00	\$0.00	\$107,190.00
Workman's Compensation		107	\$27,459.00	\$0.00	\$27,459.00
Vacation Sold		110	\$15,000.00	\$0.00	\$15,000.00
Janitorial		116	\$4,000.00	\$0.00	\$4,000.00
Data Processing		119	\$1,000.00	\$0.00	\$1,000.00
Office Supplies		121	\$3,000.00	\$0.00	\$3,000.00
Medical Supplies		125	\$250.00	\$0.00	\$250.00
Miscellaneous		129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds		141	\$10,000.00	\$5,000.00	\$15,000.00
Machine & Equipment Repair		146	\$1,500.00	\$0.00	\$1,500.00
Utilities		152	\$94,000.00	\$0.00	\$94,000.00
Advertising		163	\$1,000.00	\$0.00	\$1,000.00
Travel		170	\$2,500.00	\$0.00	\$2,500.00
Meals		175	\$750.00	\$0.00	\$750.00
Employee Education & Training		176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General		180	\$13,908.00	\$0.00	\$13,908.00
Alabama Power Tree Grant		198	\$0.00	\$0.00	\$0.00
Photo Copy Expense		204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions		205	\$250.00	\$0.00	\$250.00
Dues		207	\$1,250.00	\$0.00	\$1,250.00
Special Events		245	\$7,500.00	\$0.00	\$7,500.00
Vending Machines & Concessions		246	\$1,500.00	\$0.00	\$1,500.00
Capital Outlay		331	\$0.00	\$11,900.00	\$11,900.00
Account Total			\$972,947.00	\$16,900.00	\$989,847.00
<b>MAINTENANCE &amp; GROUNDS (66021)</b>					
Chemicals		120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil		122	\$18,250.00	\$0.00	\$18,250.00
Medical Supplies		125	\$300.00	\$0.00	\$300.00
Small Tools		127	\$1,500.00	\$0.00	\$1,500.00
Building and Grounds		141	\$23,300.00	\$0.00	\$23,300.00
Vehicle Repair		144	\$6,000.00	\$473.00	\$6,473.00
Machine & Equipment Repair		146	\$9,000.00	\$0.00	\$9,000.00
Uniforms		203	\$3,000.00	\$0.00	\$3,000.00
Account Total			\$67,350.00	\$473.00	\$67,823.00
<b>SWIMMING POOL DIVISION (66022)</b>					
Chemicals		120	\$4,000.00	\$0.00	\$4,000.00
Building and Grounds		141	\$4,500.00	\$0.00	\$4,500.00
Employee Education & Training		176	\$1,000.00	\$0.00	\$1,000.00
Pool Concession Supplies		247	\$1,500.00	\$0.00	\$1,500.00
Account Total			\$11,000.00	\$0.00	\$11,000.00

## RECREATION DEPARTMENT:

ATHLETIC DIVISION	FUNCTION (66023)	OBJECT NUMBER	2010-2011 BUDGET	Proposed Amendments	Revised Budget
Building and Grounds		141	\$40,000.00	\$0.00	\$40,000.00
Batting Cages		221	\$2,000.00	\$0.00	\$2,000.00
Splashpad Concessions		222	\$4,000.00	\$0.00	\$4,000.00
Football		223	\$8,000.00	\$0.00	\$8,000.00
Football Referees		224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses		225	\$5,000.00	\$0.00	\$5,000.00
Special Events		245	\$10,000.00	\$0.00	\$10,000.00
Youth Baseball Supplies		248	\$15,000.00	\$0.00	\$15,000.00
Baseball Umpires		249	\$15,000.00	\$0.00	\$15,000.00
Youth Basketball Supplies		250	\$9,000.00	\$0.00	\$9,000.00
Basketball Officials		270	\$12,000.00	\$0.00	\$12,000.00
Youth Soccer Supplies		271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials		272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies		273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires		275	\$5,500.00	\$0.00	\$5,500.00
Volleyball		276	\$1,000.00	\$0.00	\$1,000.00
Gattman Concessions		279	\$15,000.00	\$0.00	\$15,000.00
Sportsplex Concessions		283	\$20,000.00	\$0.00	\$20,000.00
Softball Tournament Expenses		284	\$5,000.00	\$0.00	\$5,000.00
Karate		292	\$5,500.00	\$0.00	\$5,500.00
Webster Concessions		293	\$15,000.00	\$0.00	\$15,000.00
Airport Concessions		294	\$15,000.00	\$0.00	\$15,000.00
Flag Football Supplies		313	\$5,000.00	\$0.00	\$5,000.00
Flag Football Officials		314	\$5,000.00	\$0.00	\$5,000.00
Account Total			\$227,500.00	\$0.00	\$227,500.00
Total Recreation Expenditures			\$1,278,797.00	\$17,373.00	\$1,296,170.00
SENIOR CITIZENS	(66025)				
Salaries		101	\$73,172.00	\$0.00	\$73,172.00
Retirement		105	\$6,384.00	\$0.00	\$6,384.00
Employee's Insurance		106	\$19,789.00	\$0.00	\$19,789.00
Workman's Compensation		107	\$3,801.00	\$0.00	\$3,801.00
Vacation Sold		110	\$1,080.00	\$0.00	\$1,080.00
Janitorial		116	\$1,200.00	\$600.00	\$1,800.00
Data Processing		119	\$3,011.00	\$0.00	\$3,011.00
Office Supplies		121	\$2,852.00	\$0.00	\$2,852.00
Gas & Oil		122	\$500.00	\$0.00	\$500.00
Miscellaneous		129	\$1,400.00	\$0.00	\$1,400.00
Buildings & Grounds		141	\$3,100.00	\$0.00	\$3,100.00
Vehicle Repair		144	\$1,000.00	\$0.00	\$1,000.00
Utilities		152	\$13,000.00	\$0.00	\$13,000.00
Travel		170	\$3,908.00	\$0.00	\$3,908.00
Meals		175	\$50.00	\$0.00	\$50.00
Insurance - General		180	\$308.00	\$0.00	\$308.00
Printing, Books, Subscriptions		205	\$1,000.00	(\$600.00)	\$400.00
Area Agency On Aging		244	\$4,350.00	\$0.00	\$4,350.00
Aerobics		278	\$5,000.00	\$0.00	\$5,000.00
Art Instruction		309	\$1,200.00	\$0.00	\$1,200.00
Capital Outlay		331	\$0.00	\$1,358.00	\$1,358.00
Account Total			\$143,296.00	\$1,358.00	\$144,654.00

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	FUNCTION	OBJECT	2010-2011	Proposed	Revised
	(66030)	NUMBER	BUDGET	Amendments	Budget
LIBRARIES					
Salaries-Parttime		100	\$129,153.00	\$0.00	\$129,153.00
Salaries		101	\$169,515.00	(\$1,245.00)	\$168,270.00
Retirement		105	\$28,277.00	\$0.00	\$28,277.00
Employee's Insurance		106	\$39,316.00	\$0.00	\$39,316.00
Worker's Compensation		107	\$8,389.00	(\$3,000.00)	\$5,389.00
Vacation Sold		110	\$12,796.00	\$0.00	\$12,796.00
Consultant Services		115	\$0.00	\$3,000.00	\$3,000.00
Janitorial		116	\$11,000.00	\$0.00	\$11,000.00
Data Processing		119	\$37,000.00	\$0.00	\$37,000.00
Office Supplies		121	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil		122	\$500.00	\$0.00	\$500.00
Miscellaneous		129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds		141	\$18,000.00	\$0.00	\$18,000.00
Vehicle Repair		144	\$1,000.00	\$0.00	\$1,000.00
Utilities		152	\$37,000.00	\$0.00	\$37,000.00
Postage		162	\$800.00	\$0.00	\$800.00
Travel		170	\$600.00	\$0.00	\$600.00
Education & Training		176	\$2,500.00	\$0.00	\$2,500.00
Insurance - General		180	\$4,101.00	\$0.00	\$4,101.00
Videos		202	\$10,000.00	\$0.00	\$10,000.00
Photo Copy Expense		204	\$975.00	\$0.00	\$975.00
Printing, Books, Subscriptions		205	\$64,000.00	\$0.00	\$64,000.00
Computer Training		323	\$6,763.00	\$0.00	\$6,763.00
		Account Total	\$594,185.00	(\$1,245.00)	\$592,940.00
SPECIAL EVENTS	(66040)				
CityFest		310	\$2,030.00	\$0.00	\$2,030.00
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$7,030.00	\$0.00	\$7,030.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,850.00	\$0.00	\$2,850.00
Education		235	\$1,304,000.00	\$8,000.00	\$1,312,000.00
		Account Total	\$1,306,850.00	\$8,000.00	\$1,314,850.00
DEBT SERVICE	(67020)				
Principal		217	\$24,555.00	\$9,078.00	\$33,633.00
Interest		218	\$445.00	\$18,815.00	\$19,260.00
		Account Total	\$25,000.00	\$27,893.00	\$52,893.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,706,581.00	\$0.00	\$1,706,581.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,192,599.00	\$21,495.00	\$1,214,094.00
		Account Total	\$2,899,180.00	\$21,495.00	\$2,920,675.00
<b>GRAND TOTAL EXPENDITURES</b>			<b>\$16,823,476.00</b>	<b>\$206,159.00</b>	<b>\$17,029,635.00</b>

Council Member Noles moved that the amendments be approved as presented. Council Member Willis seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

Mayor Pro-Tem Holland announced that the General Fund budget amendments had been approved.

Mayor Pro-Tem Holland announced that the next item of business was the approval of the job description and salary for the position of Library Manager.

Council Member Willis moved that the job description be approved as presented with a salary of \$46,779.20 annually. Council Member Pampinto seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

Mayor Pro-Tem Holland announced that the job description and starting salary had been approved.

Mayor Pro-Tem Holland announced that the next item of business was the approval of the revised job descriptions for the Accounts Payable/Payroll Clerk and City Clerk/Treasurer.

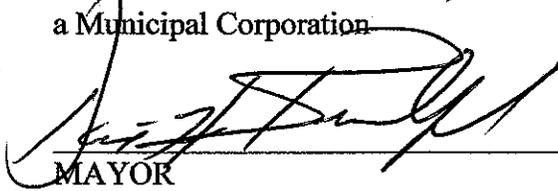
Council Member Pampinto moved that the job descriptions be approved as presented. Council Member Grissom seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

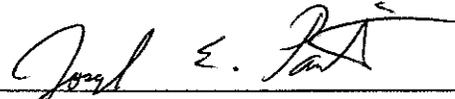
Mayor Pro-Tem Holland announced that the job descriptions had been approved.

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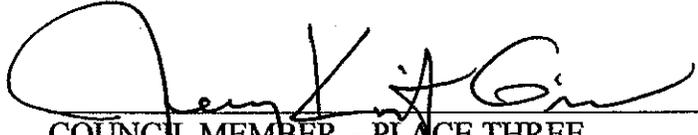
There being no further business to come before the meeting, upon the motion duly made, seconded and unanimously carried, the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA  
a Municipal Corporation

  
MAYOR

  
COUNCIL MEMBER - PLACE ONE

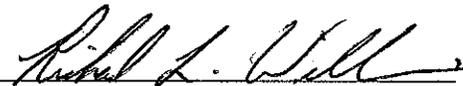
  
COUNCIL MEMBER - PLACE TWO

  
COUNCIL MEMBER - PLACE THREE

  
COUNCIL MEMBER - PLACE FOUR

  
COUNCIL MEMBER - PLACE FIVE

ATTEST:

  
CITY CLERK