

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
June 9, 2014**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:15 p.m. on the 9th day of June, 2014 being the scheduled time and approved place for said meeting. The meeting was called to order by James Holland, President of the Council. The invocation was given by Ricky Williams. On roll call the following members were found to be present or absent, as indicated:

PRESENT: JOE PAMPINTO, NEAL WILLIS, MIKE LOCKHART
 JAMES HOLLAND, ALLEN NOLES
ABSENT: NONE

James Holland, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor David Bradford was also present. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Pampinto seconded by Council Member Willis and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of May 19, 2014, the May 19, 2014 meeting of the Council Police committee and approved the minutes as written.

Mayor Bradford introduced Suzanne Hamlin, Director of the Colbert County Tourism Conventions Bureau. Ms. Hamlin recognized the Muscle Shoals High School Fishing team which won the Tim Horton Bass Anglers Tournament and presented them with the trophy.

President Holland announced that the next item of business was a public hearing to consider the issuance of a Lounge Retail Liquor license- Class II (package) to Shri Krishna Corp dba Riverside Package Store, 100 River A2.

President Holland noted that proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Holland stated that the Council would hear from those persons in support of the issuance of the license as well as those opposed.

There being no one wishing to speak, President Holland stated that approval of the Lounge Retail Liquor license- Class II (package) was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
 Council Member Holland, Council Member Noles

NAYS: None

President Holland announced that the license had been approved.

President Holland announced that the next item of business was a public hearing to consider the issuance of a Retail Table Wine license (Off premises only) to Shri Krishna Corp dba Riverside Texaco, 100 River A1.

President Holland noted that proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Holland stated that the Council would hear from those persons in support of the issuance of the license as well as those opposed.

There being no one wishing to speak, President Holland stated that approval of the Retail Table Wine license (Off premises only) was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay.

Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
 Council Member Holland, Council Member Noles

NAYS: None

President Holland announced that the license had been approved.

President Holland announced that the next item of business was consideration of amendments to the General Fund budget.

Council Member Willis introduced the following amendments and moved for their immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA
 GENERAL FUND BUDGET
 October 1, 2013 - September 30, 2014**

	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
ANTICIPATED REVENUES	\$19,480,152.00	\$74,650.00	\$19,554,802.00
PROJECTED EXPENDITURES	\$19,479,596.00	\$74,650.00	\$19,554,246.00
REVENUES OVER EXPENDITURES	----- \$556.00 =====	----- \$0.00 =====	----- \$556.00 =====

**CITY OF MUSCLE SHOALS, ALABAMA
2013-2014 GENERAL FUND BUDGET
REVENUES**

LOCAL TAXES	CODE NO.	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
Ad Valorem Taxes	40010	\$780,000.00	\$0.00	\$780,000.00
Ad Valorem-Personal Property	40011	\$192,000.00	\$0.00	\$192,000.00
Sales & Use Tax (Note 1)	40020	\$10,985,000.00	\$152,150.00	\$11,137,150.00
Alc. Beverage Tax	40060	\$205,000.00	\$0.00	\$205,000.00
Rental Tax-Personal Prop.	40061	\$149,000.00	\$0.00	\$149,000.00
Lodging Tax	40070	\$55,000.00	\$0.00	\$55,000.00
Tax Equivalent (Electric Bd)	40080	\$798,000.00	\$0.00	\$798,000.00
Gasoline Tax (Local)	40100	\$552,000.00	\$0.00	\$552,000.00
Tobacco Tax	40110	\$145,000.00	\$0.00	\$145,000.00
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Total Taxes		\$13,861,000.00	\$152,150.00	\$14,013,150.00
LICENSE AND PERMITS				
Business License (City)	42010	\$1,121,000.00	\$0.00	\$1,121,000.00
Building Permits	42510	\$81,500.00	\$0.00	\$81,500.00
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Total License & Permit		\$1,202,500.00	\$0.00	\$1,202,500.00
RECREATION REVENUES				
Splashpad Concessions	43273	\$9,000.00	\$0.00	\$9,000.00
Batting Cage Revenue	43274	\$6,000.00	\$0.00	\$6,000.00
Football	43275	\$11,000.00	\$0.00	\$11,000.00
Flag Football	43276	\$6,000.00	\$0.00	\$6,000.00
Airport Concessions	43277	\$10,000.00	\$15,000.00	\$25,000.00
Webster Concessions	43278	\$25,000.00	\$0.00	\$25,000.00
Karate	43279	\$8,000.00	\$0.00	\$8,000.00
Gattman Concessions	43283	\$40,000.00	(\$15,000.00)	\$25,000.00
Youth Basketball	43284	\$15,000.00	\$0.00	\$15,000.00
Youth Soccer	43285	\$4,000.00	\$0.00	\$4,000.00
Youth Baseball	43286	\$15,000.00	\$0.00	\$15,000.00
Girls Softball	43287	\$7,500.00	\$0.00	\$7,500.00
Special Events	43291	\$15,000.00	\$0.00	\$15,000.00
Adult Softball	43292	\$1,500.00	\$0.00	\$1,500.00
Volleyball	43293	\$1,000.00	\$0.00	\$1,000.00
Facilities Rental	43294	\$20,000.00	\$0.00	\$20,000.00
Vending & Games	43295	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous Revenue	43296	\$5,000.00	\$0.00	\$5,000.00
Sportsplex Concessions	43298	\$35,000.00	\$0.00	\$35,000.00
Tournament Revenues	43299	\$50,000.00	\$0.00	\$50,000.00
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Total Recreation Revenues		\$285,500.00	\$0.00	\$285,500.00

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

CYPRESS LAKES GOLF & TENNIS REVENUES	CODE NO.	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
Dues	43301	\$360,000.00	\$0.00	\$360,000.00
19th Hole Concessions	43305	\$85,000.00	\$0.00	\$85,000.00
Tennis Lessons	43306	\$1,600.00	\$0.00	\$1,600.00
Golf Lessons	43307	\$15,000.00	\$0.00	\$15,000.00
Room Rentals	43308	\$35,000.00	\$0.00	\$35,000.00
Miscellaneous	43310	\$2,900.00	\$0.00	\$2,900.00
Range Tokens	43311	\$20,000.00	\$0.00	\$20,000.00
Cart Rentals	43312	\$185,500.00	\$0.00	\$185,500.00
Green Fees	43313	\$265,000.00	\$0.00	\$265,000.00
Merchandise Sales	43314	\$85,000.00	\$0.00	\$85,000.00
Golf Club Rental	43315	\$800.00	\$0.00	\$800.00
Rent Payments	43317	\$14,400.00	\$0.00	\$14,400.00
Tennis Guest Fees	43318	\$1,500.00	\$0.00	\$1,500.00
Pool Receipts	43319	\$30,000.00	\$0.00	\$30,000.00
Tennis Passes	43320	\$16,000.00	\$0.00	\$16,000.00
Pool Concessions	43321	\$4,500.00	\$0.00	\$4,500.00
Tips - 19th hole	43322	\$1,200.00	\$0.00	\$1,200.00
Total Cypress Lakes Revenue		\$1,123,400.00	\$0.00	\$1,123,400.00
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$21,000.00	\$0.00	\$21,000.00
Lease Payment (Zaxby's)	45012	\$19,065.00	\$0.00	\$19,065.00
Insurance Refund	45013	\$6,753.00	\$0.00	\$6,753.00
Installment payment (SAS)	45018	\$15,000.00	\$0.00	\$15,000.00
Sale of Dirt	45020	\$16,000.00	\$0.00	\$16,000.00
Sale of St. Materials	45130	\$15,000.00	\$0.00	\$15,000.00
Sale of City Equipment	45140	\$12,400.00	\$0.00	\$12,400.00
Wal-Mart Foundation Grant	45600	\$0.00	\$250.00	\$250.00
North Alabama Gas District	45800	\$313,000.00	\$1,600.00	\$314,600.00
Muscle Shoals Utilities Board	45850	\$80,000.00	\$0.00	\$80,000.00
Miscellaneous Revenue	45900	\$3,500.00	\$0.00	\$3,500.00
Christmas Parade	45960	\$5,000.00	\$0.00	\$5,000.00
Total Miscellaneous Revenue		\$506,718.00	\$1,850.00	\$508,568.00
FEDERAL REVENUES				
Bulletproof Vest Grant	46200	\$2,000.00	\$650.00	\$2,650.00
TVA in Lieu of Tax	46400	\$843,000.00	(\$80,000.00)	\$763,000.00
NACOLG Traffic Grant	48174	\$1,000.00	\$0.00	\$1,000.00
Total Federal Revenue		\$846,000.00	(\$79,350.00)	\$766,650.00
CHARGES FOR SERVICE				
Street Cutting	47050	\$5,000.00	\$0.00	\$5,000.00
Gas Inspection Fees	47060	\$3,000.00	\$0.00	\$3,000.00
Electric Inspection Fees	47070	\$12,000.00	\$0.00	\$12,000.00
Plumbing Inspection Fees	47080	\$6,000.00	\$0.00	\$6,000.00
Flood Hazard Improvement Fees	47081	\$500.00	\$0.00	\$500.00
Stormwater Permits	47085	\$300.00	\$0.00	\$300.00
Photo Copy Service	47090	\$3,000.00	\$0.00	\$3,000.00
Fire protection	47100	\$16,000.00	\$0.00	\$16,000.00
Garbage Fees	47110	\$1,010,000.00	\$0.00	\$1,010,000.00
Fire Training Center	47120	\$40,000.00	\$0.00	\$40,000.00
Radio Operator Service	47250	\$3,600.00	\$0.00	\$3,600.00
Total Charges For Service		\$1,099,400.00	\$0.00	\$1,099,400.00

STATE REVENUES	CODE NO.	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
State Auto License	48130	\$7,500.00	\$0.00	\$7,500.00
ABC Board	48140	\$45,000.00	\$0.00	\$45,000.00
Financial Institution Taxes	48150	\$164,000.00	\$0.00	\$164,000.00
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Total State Revenues		\$216,500.00	\$0.00	\$216,500.00
LIBRARY REVENUES				
State Aid	49100	\$13,835.00	\$0.00	\$13,835.00
Alabama Public Library Grant	49200	\$2,000.00	\$0.00	\$2,000.00
County Appropriation	49300	\$3,060.00	\$0.00	\$3,060.00
Fines	49400	\$17,500.00	\$0.00	\$17,500.00
Miscellaneous	49500	\$10,500.00	\$0.00	\$10,500.00
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Total Library Revenues		\$46,895.00	\$0.00	\$46,895.00
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$275,000.00	\$0.00	\$275,000.00
Transfer from Area Agency	55360	\$7,864.00	\$0.00	\$7,864.00
Transfer from Shoals Solid Waste Authority	55364	\$9,375.00	\$0.00	\$9,375.00
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Total Intergovernmental Transfers		\$292,239.00	\$0.00	\$292,239.00
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GRAND TOTAL REVENUES		\$19,480,152.00	\$74,650.00	\$19,554,802.00
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**CITY OF MUSCLE SHOALS, ALABAMA
2013-2014 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS**

FUNCTION	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
MAYOR & CITY COUNCIL (60020)				
Salaries - Regular	101	\$108,776.00	\$0.00	\$108,776.00
Retirement	105	\$8,067.00	\$0.00	\$8,067.00
Employee's Insurance	106	\$9,520.00	\$1,438.00	\$10,958.00
Workman's Compensation	107	\$215.00	\$0.00	\$215.00
Consultant Services	115	\$22,110.00	\$0.00	\$22,110.00
Gas & Oil	122	\$3,200.00	\$0.00	\$3,200.00
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00
Vehicle Repair	144	\$800.00	\$0.00	\$800.00
Advertising	163	\$24,000.00	\$0.00	\$24,000.00
Travel	170	\$32,000.00	\$5,500.00	\$37,500.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$22,437.00	\$0.00	\$22,437.00
Dues	207	\$16,068.00	\$0.00	\$16,068.00
Special Events	245	\$3,000.00	\$0.00	\$3,000.00
	Account Total	\$251,893.00	\$6,938.00	\$258,831.00
CITY CLERK (60030)				
Salaries - Regular	101	\$467,084.00	\$0.00	\$467,084.00
Retirement	105	\$56,426.00	\$0.00	\$56,426.00
Employee's Insurance	106	\$106,777.00	\$15,336.00	\$122,113.00
Workman's Compensation	107	\$3,582.00	\$0.00	\$3,582.00
Vacation Sold	110	\$22,000.00	\$0.00	\$22,000.00
Auditing Services	112	\$32,500.00	\$0.00	\$32,500.00
Consultant Services	115	\$35,000.00	\$0.00	\$35,000.00
Janitorial	116	\$5,000.00	(\$400.00)	\$4,600.00
Data Processing	119	\$34,850.00	\$0.00	\$34,850.00
Office Supplies	121	\$2,900.00	\$0.00	\$2,900.00
Gas & Oil	122	\$4,300.00	\$0.00	\$4,300.00
Tobacco Stamps	126	\$12,800.00	\$0.00	\$12,800.00
Miscellaneous	129	\$3,800.00	\$0.00	\$3,800.00
Buildings & Grounds	141	\$29,000.00	\$0.00	\$29,000.00
Vehicle Repair	144	\$2,100.00	\$0.00	\$2,100.00
Postage	162	\$10,000.00	\$0.00	\$10,000.00
Advertising	163	\$500.00	(\$400.00)	\$100.00
Recording Fees	165	\$200.00	\$0.00	\$200.00
Travel	170	\$9,000.00	\$0.00	\$9,000.00
Drug/Alcohol Testing	173	\$2,000.00	(\$200.00)	\$1,800.00
Meals	175	\$500.00	\$0.00	\$500.00
Employee Education & Training	176	\$4,000.00	\$0.00	\$4,000.00
Insurance - General	180	\$7,652.00	\$0.00	\$7,652.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$7,400.00	(\$200.00)	\$7,200.00
Dues	207	\$2,300.00	\$0.00	\$2,300.00
Municipal Code	252	\$0.00	\$1,200.00	\$1,200.00
Trustee Fees	415	\$7,600.00	\$0.00	\$7,600.00
	Account Total	\$873,271.00	\$15,336.00	\$888,607.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$12,000.00	\$0.00	\$12,000.00
Legal Services	111	\$0.00	\$750.00	\$750.00
Meals	175	\$500.00	\$0.00	\$500.00
	Account Total	\$12,500.00	\$750.00	\$13,250.00

FUNCTION	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
LEGAL SERVICES (60200)				
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$50,000.00	(\$750.00)	\$49,250.00
	Account Total	\$56,000.00	(\$750.00)	\$55,250.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$4,800.00	\$0.00	\$4,800.00
Lawn Maintenance	132	\$19,200.00	\$0.00	\$19,200.00
Buildings & Grounds	141	\$13,500.00	(\$1,120.00)	\$12,380.00
Utilities	152	\$165,000.00	\$0.00	\$165,000.00
Early Warning System	153	\$5,000.00	\$0.00	\$5,000.00
Advalorem Taxes	167	\$0.00	\$1,120.00	\$1,120.00
Insurance - General	180	\$36,308.00	\$0.00	\$36,308.00
	Account Total	\$243,808.00	\$0.00	\$243,808.00
COMMUNICATIONS (60550)				
Paging Services	160	\$8,000.00	\$0.00	\$8,000.00
Telephone	161	\$52,000.00	\$0.00	\$52,000.00
Radio	164	\$27,740.00	\$0.00	\$27,740.00
	Account Total	\$87,740.00	\$0.00	\$87,740.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$554,770.00	\$0.00	\$554,770.00
Unemployment Compensation	108	\$5,000.00	\$0.00	\$5,000.00
	Account Total	\$559,770.00	\$0.00	\$559,770.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$62,939.00	\$0.00	\$62,939.00
Salaries	101	\$1,719,266.00	\$0.00	\$1,719,266.00
Overtime	102	\$104,000.00	\$1,500.00	\$105,500.00
Retirement	105	\$212,055.00	\$0.00	\$212,055.00
Employee's Insurance	106	\$462,450.00	\$68,294.00	\$530,744.00
Workman's Compensation	107	\$55,795.00	\$0.00	\$55,795.00
Vacation Sold	110	\$57,000.00	\$0.00	\$57,000.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$70,000.00	\$0.00	\$70,000.00
Office Supplies	121	\$10,000.00	\$0.00	\$10,000.00
Gas & Oil	122	\$115,000.00	\$0.00	\$115,000.00
Miscellaneous	129	\$13,000.00	(\$500.00)	\$12,500.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$5,000.00	\$0.00	\$5,000.00
Jail Expense	140	\$13,500.00	\$0.00	\$13,500.00
Buildings & Grounds	141	\$32,600.00	(\$2,500.00)	\$30,100.00
Vehicle Repair	144	\$59,500.00	\$0.00	\$59,500.00
Public Safety Equipment	166	\$55,268.00	(\$1,500.00)	\$53,768.00
Travel	170	\$30,000.00	\$0.00	\$30,000.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$21,500.00	\$0.00	\$21,500.00
Insurance - General	180	\$51,137.00	\$0.00	\$51,137.00
Uniforms	203	\$50,000.00	\$0.00	\$50,000.00
Photo Copy Expense	204	\$5,000.00	\$0.00	\$5,000.00
Printing, Books, Subscriptions	205	\$5,000.00	\$0.00	\$5,000.00
Film & Developing	206	\$1,000.00	\$0.00	\$1,000.00
Dues	207	\$1,000.00	\$500.00	\$1,500.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Care of Prisoners	216	\$6,500.00	\$2,500.00	\$9,000.00
Police Tactical Team	219	\$28,000.00	\$0.00	\$28,000.00
Training Facility	220	\$5,000.00	\$0.00	\$5,000.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Educ.)	263	(\$59,981.00)	\$0.00	(\$59,981.00)
	Account Total	\$3,228,329.00	\$68,294.00	\$3,296,623.00

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MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
Salaries		101	\$79,669.00	\$0.00	\$79,669.00
Retirement		105	\$9,624.00	\$0.00	\$9,624.00
Employee's Insurance		106	\$29,334.00	\$4,074.00	\$33,408.00
Workman's Compensation		107	\$163.00	\$0.00	\$163.00
Vacation Sold		110	\$2,600.00	\$0.00	\$2,600.00
Municipal Judge		118	\$12,235.00	\$0.00	\$12,235.00
Data Processing		119	\$5,800.00	\$0.00	\$5,800.00
Office Supplies		121	\$4,000.00	\$0.00	\$4,000.00
Miscellaneous		129	\$500.00	\$0.00	\$500.00
Municipal Prosecutor		142	\$7,600.00	\$0.00	\$7,600.00
Printing, Books, Subscriptions		205	\$2,600.00	\$0.00	\$2,600.00
Dues		207	\$300.00	\$0.00	\$300.00
Account Total			\$154,425.00	\$4,074.00	\$158,499.00
FIRE DEPARTMENT	(61020)				
Holiday Pay		099	\$54,924.00	\$0.00	\$54,924.00
Salaries		101	\$1,253,932.00	\$0.00	\$1,253,932.00
Overtime		102	\$76,900.00	\$0.00	\$76,900.00
Retirement		105	\$163,468.00	\$0.00	\$163,468.00
Employee's Insurance		106	\$315,126.00	\$46,008.00	\$361,134.00
Workman's Compensation		107	\$52,297.00	\$0.00	\$52,297.00
Vacation Sold		110	\$38,000.00	\$0.00	\$38,000.00
Janitorial		116	\$3,500.00	\$0.00	\$3,500.00
Data Processing		119	\$20,000.00	\$0.00	\$20,000.00
Chemicals		120	\$2,500.00	\$0.00	\$2,500.00
Office Supplies		121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil		122	\$33,000.00	\$0.00	\$33,000.00
Medical Supplies		125	\$2,000.00	\$0.00	\$2,000.00
Small Tools		127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous		129	\$6,000.00	\$0.00	\$6,000.00
Fire Prevention		138	\$2,000.00	\$0.00	\$2,000.00
Buildings & Grounds		141	\$12,500.00	\$0.00	\$12,500.00
Vehicle Repair		144	\$25,000.00	\$0.00	\$25,000.00
Equipment Repair		146	\$6,000.00	\$0.00	\$6,000.00
Public Safety Equipment		166	\$10,000.00	\$0.00	\$10,000.00
Travel		170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training		176	\$8,000.00	(\$4,129.00)	\$3,871.00
Insurance - General		180	\$26,839.00	\$0.00	\$26,839.00
Uniforms		203	\$23,000.00	\$0.00	\$23,000.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0.00	\$3,000.00
Dues		207	\$1,800.00	\$0.00	\$1,800.00
Training Center		220	\$25,000.00	\$0.00	\$25,000.00
Capital Outlay		331	\$0.00	\$4,129.00	\$4,129.00
Account Total			\$2,174,786.00	\$46,008.00	\$2,220,794.00

	FUNCTION (62020)	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
STREET DEPARTMENT					
Salaries		101	\$667,080.00	\$0.00	\$667,080.00
Overtime		102	\$5,000.00	\$1,000.00	\$6,000.00
Retirement		105	\$80,582.00	\$0.00	\$80,582.00
Employee's Insurance		106	\$203,533.00	\$29,234.00	\$232,767.00
Workman's Compensation		107	\$41,707.00	\$0.00	\$41,707.00
Vacation Sold		110	\$20,000.00	\$0.00	\$20,000.00
Data Processing		119	\$4,500.00	\$0.00	\$4,500.00
Chemicals		120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies		121	\$200.00	\$800.00	\$1,000.00
Gas & Oil		122	\$70,000.00	\$0.00	\$70,000.00
Road Building		123	\$20,000.00	\$0.00	\$20,000.00
Street Materials Sold		124	\$15,000.00	\$0.00	\$15,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$14,660.00	(\$4,760.00)	\$9,900.00
Street Signs		128	\$19,000.00	\$0.00	\$19,000.00
Miscellaneous		129	\$2,000.00	\$0.00	\$2,000.00
Safety Supplies		130	\$8,000.00	\$0.00	\$8,000.00
Buildings & Grounds		141	\$13,740.00	\$0.00	\$13,740.00
Vehicle Repair		144	\$20,000.00	\$0.00	\$20,000.00
Tire Repair		145	\$10,000.00	\$0.00	\$10,000.00
Machinery Repair		146	\$12,000.00	\$2,385.00	\$14,385.00
Storm Drainage		149	\$20,000.00	\$0.00	\$20,000.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Meals		175	\$750.00	\$0.00	\$750.00
Employee Education & Training		176	\$1,250.00	\$0.00	\$1,250.00
Insurance - General		180	\$34,300.00	\$0.00	\$34,300.00
Uniforms		203	\$5,000.00	\$0.00	\$5,000.00
Photo Copy Expense		204	\$250.00	\$0.00	\$250.00
Tree Services		209	\$2,000.00	\$0.00	\$2,000.00
Pedestrian Overpass		210	\$5,200.00	\$0.00	\$5,200.00
Sidewalk Repair		211	\$2,000.00	\$0.00	\$2,000.00
Capital Outlay		331	\$0.00	\$8,875.00	\$8,875.00
		Account Total	\$1,305,952.00	\$37,534.00	\$1,343,486.00
CITY ENGINEER (62030)					
Engineering Services		114	\$175,000.00	\$0.00	\$175,000.00
		Account Total	\$175,000.00	\$0.00	\$175,000.00
STORM DRAINAGE (62040)					
Salaries		101	\$210,101.00	\$0.00	\$210,101.00
Overtime		102	\$3,500.00	\$0.00	\$3,500.00
Retirement		105	\$17,300.00	\$0.00	\$17,300.00
Employee's Insurance		106	\$29,679.00	\$4,074.00	\$33,753.00
Worker's Compensation		107	\$4,550.00	\$0.00	\$4,550.00
Vacation Sold		110	\$5,400.00	\$0.00	\$5,400.00
Janitorial		116	\$1,650.00	\$0.00	\$1,650.00
Data Processing		119	\$1,000.00	\$0.00	\$1,000.00
Chemicals		120	\$32,000.00	\$0.00	\$32,000.00
Gas & Oil		122	\$21,500.00	\$0.00	\$21,500.00
Small Tools		127	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous		129	\$1,800.00	\$0.00	\$1,800.00
Vehicle Repair		144	\$4,500.00	\$0.00	\$4,500.00
Tire Repair		145	\$4,000.00	\$0.00	\$4,000.00
Machinery & Equipment Repair		146	\$13,000.00	\$0.00	\$13,000.00
Retention Ponds		148	\$30,000.00	\$0.00	\$30,000.00
Utilities		152	\$35,850.00	\$0.00	\$35,850.00
Program/Review Fees		157	\$900.00	\$0.00	\$900.00
Travel		170	\$2,000.00	\$0.00	\$2,000.00
Meals		175	\$200.00	\$0.00	\$200.00
Employee Education & Training		176	\$850.00	\$0.00	\$850.00
Insurance - General		180	\$5,572.00	\$0.00	\$5,572.00
Uniforms		203	\$1,650.00	\$0.00	\$1,650.00
		Account Total	\$428,002.00	\$4,074.00	\$432,076.00

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STREET LIGHTING	FUNCTION (62050)	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
Utilities		152	\$390,000.00	\$0.00	\$390,000.00
Account Total			\$390,000.00	\$0.00	\$390,000.00
SANITATION DEPARTMENT (63020)					
Salaries		101	\$777,087.00	\$0.00	\$777,087.00
Overtime		102	\$5,000.00	\$1,000.00	\$6,000.00
Retirement		105	\$91,344.00	\$0.00	\$91,344.00
Employee's Insurance		106	\$230,424.00	\$33,548.00	\$263,972.00
Workman's Compensation		107	\$50,348.00	\$0.00	\$50,348.00
Vacation Sold		110	\$25,000.00	\$0.00	\$25,000.00
Landfill Services		117	\$203,000.00	(\$15,500.00)	\$187,500.00
Chemicals		120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies		121	\$200.00	\$600.00	\$800.00
Gas & Oil		122	\$60,000.00	\$0.00	\$60,000.00
Medical Supplies		125	\$200.00	\$0.00	\$200.00
Small Tools		127	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous		129	\$1,000.00	\$700.00	\$1,700.00
Safety Equipment		130	\$4,500.00	\$0.00	\$4,500.00
Vehicle Repair		144	\$15,000.00	\$0.00	\$15,000.00
Tire Repair		145	\$10,000.00	\$0.00	\$10,000.00
Machinery Repair		146	\$12,000.00	\$4,900.00	\$16,900.00
Travel		170	\$1,000.00	\$0.00	\$1,000.00
Employee Education & Training		176	\$1,250.00	\$0.00	\$1,250.00
Insurance - General		180	\$22,865.00	\$0.00	\$22,865.00
Uniforms		203	\$6,225.00	\$0.00	\$6,225.00
Photo Copy Expense		204	\$250.00	\$0.00	\$250.00
Printing, Books, Subscriptions		205	\$1,800.00	\$0.00	\$1,800.00
Dues		207	\$225.00	\$0.00	\$225.00
Account Total			\$1,526,718.00	\$25,248.00	\$1,551,966.00
CONTRACTURAL OBLIGATIONS (65000)					
Colbert Co. Animal Control		231	\$81,056.00	\$0.00	\$81,056.00
Colbert Co. Emergency Management		237	\$11,832.00	\$0.00	\$11,832.00
M.S. Airport Authority		238	\$9,375.00	\$0.00	\$9,375.00
Incentive Rebate		239	\$19,215.00	\$0.00	\$19,215.00
Hazardous Material Team		257	\$2,500.00	\$0.00	\$2,500.00
Account Total			\$123,978.00	\$0.00	\$123,978.00

APPROPRIATIONS	FUNCTION	OBJECT	2013-2014	Proposed	Amended
	(65010)	NUMBER	BUDGET	Amendments	BUDGET
Riverbend Mental Health*		230	\$7,000.00	\$0.00	\$7,000.00
Colbert County Health Dept.*		232	\$5,000.00	\$0.00	\$5,000.00
Easter Seals Rehabilitation Center*		233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*		242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*		243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*		255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*		256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*		258	\$23,333.00	\$0.00	\$23,333.00
Rape Response*		267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)		285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*		287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce		290	\$550.00	\$0.00	\$550.00
Cerebral Palsy Center*		291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*		296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*		298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*		306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*		307	\$1,000.00	\$0.00	\$1,000.00
Community Action*		308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*		316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*		318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*		322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature		324	\$500.00	\$0.00	\$500.00
Colbert County DHR		325	\$1,000.00	\$0.00	\$1,000.00
University of North Alabama		326	\$5,000.00	\$0.00	\$5,000.00
Disabled American Veterans		336	\$1,000.00	\$0.00	\$1,000.00
Salvation Army		337	\$1,000.00	\$0.00	\$1,000.00
CASA		338	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract					
Account Total			\$78,883.00	\$0.00	\$78,883.00
RECREATION DEPARTMENT:					
ADMINISTRATIVE DIVISION	(66020)				
Salaries - Part Time		100	\$204,544.00	\$0.00	\$204,544.00
Salaries - Regular		101	\$447,310.00	\$0.00	\$447,310.00
Overtime		102	\$2,000.00	\$0.00	\$2,000.00
Retirement		105	\$59,200.00	\$0.00	\$59,200.00
Employee's Insurance		106	\$114,887.00	\$16,774.00	\$131,661.00
Workman's Compensation		107	\$12,986.00	\$2,100.00	\$15,086.00
Vacation Sold		110	\$17,500.00	\$0.00	\$17,500.00
Janitorial		116	\$4,000.00	(\$1,100.00)	\$2,900.00
Data Processing		119	\$5,000.00	\$0.00	\$5,000.00
Office Supplies		121	\$2,000.00	\$0.00	\$2,000.00
Medical Supplies		125	\$250.00	\$0.00	\$250.00
Miscellaneous		129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds		141	\$20,000.00	(\$2,100.00)	\$17,900.00
Machine & Equipment Repair		146	\$1,500.00	\$0.00	\$1,500.00
Utilities		152	\$100,000.00	\$0.00	\$100,000.00
Advertising		163	\$1,000.00	\$0.00	\$1,000.00
Travel		170	\$2,500.00	\$0.00	\$2,500.00
Meals		175	\$750.00	\$0.00	\$750.00
Employee Education & Training		176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General		180	\$13,197.00	\$0.00	\$13,197.00
Photo Copy Expense		204	\$500.00	\$500.00	\$1,000.00
Printing, Books, Subscriptions		205	\$250.00	\$600.00	\$850.00
Dues		207	\$1,250.00	\$0.00	\$1,250.00
Transaction Fees		212	\$2,000.00	\$0.00	\$2,000.00
Special Events		245	\$15,000.00	\$0.00	\$15,000.00
Vending Machines & Concessions		246	\$1,500.00	\$0.00	\$1,500.00
Account Total			\$1,031,124.00	\$16,774.00	\$1,047,898.00

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FUNCTION	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended BUDGET
MAINTENANCE & GROUNDS (66021)				
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$30,000.00	\$0.00	\$30,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Building and Grounds	141	\$22,000.00	\$5,000.00	\$27,000.00
Vehicle Repair	144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$4,000.00	\$0.00	\$4,000.00
	Account Total	\$82,750.00	\$5,000.00	\$87,750.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$80,000.00	(\$5,000.00)	\$75,000.00
Batting Cages	221	\$2,000.00	\$0.00	\$2,000.00
Splashpad Concessions	222	\$5,000.00	\$0.00	\$5,000.00
Football	223	\$14,000.00	\$0.00	\$14,000.00
Football Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$0.00	\$5,000.00
Special Events	245	\$20,000.00	\$0.00	\$20,000.00
Youth Baseball Supplies	248	\$20,000.00	\$0.00	\$20,000.00
Baseball Umpires	249	\$25,000.00	\$0.00	\$25,000.00
Youth Basketball Supplies	250	\$7,000.00	\$0.00	\$7,000.00
Basketball Officials	270	\$12,000.00	\$0.00	\$12,000.00
Youth Soccer Supplies	271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0.00	\$7,500.00
Adult Softball	274	\$500.00	\$0.00	\$500.00
Softball Umpires	275	\$5,000.00	\$0.00	\$5,000.00
Volleyball	276	\$1,000.00	\$0.00	\$1,000.00
Gattman Concessions	279	\$30,000.00	(\$15,000.00)	\$15,000.00
Sportsplex Concessions	283	\$25,000.00	\$0.00	\$25,000.00
Softball Tournament Expenses	284	\$35,000.00	\$0.00	\$35,000.00
Karate	292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions	293	\$20,000.00	\$0.00	\$20,000.00
Airport Concessions	294	\$10,000.00	\$15,000.00	\$25,000.00
Flag Football Supplies	313	\$7,500.00	\$0.00	\$7,500.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
	Account Total	\$351,500.00	(\$5,000.00)	\$346,500.00
Total Recreation Expenditures		\$1,465,374.00	\$16,774.00	\$1,482,148.00

FUNCTION	OBJECT	2013-2014	Proposed	Amended
(66026)	NUMBER	BUDGET	Amendments	BUDGET
GOLF COURSE OPERATIONS				
Salaries-Parttime	100	\$127,308.00	\$0.00	\$127,308.00
Salaries	101	\$118,467.00	\$0.00	\$118,467.00
Retirement	105	\$14,311.00	\$0.00	\$14,311.00
Employee's Insurance	106	\$77,494.00	\$11,262.00	\$88,756.00
Worker's Compensation	107	\$5,929.00	\$0.00	\$5,929.00
Vacation Sold	110	\$0.00	\$1,500.00	\$1,500.00
Property Taxes	111	\$1,448.00	\$0.00	\$1,448.00
Janitorial	116	\$8,000.00	\$0.00	\$8,000.00
Data Processing	119	\$6,800.00	\$0.00	\$6,800.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$10,000.00	(\$5,620.00)	\$4,380.00
Buildings & Grounds	141	\$50,000.00	(\$4,500.00)	\$45,500.00
Driving Range Equipment & Supplies	143	\$9,000.00	\$0.00	\$9,000.00
Vehicle Repair	144	\$3,000.00	(\$300.00)	\$2,700.00
Utilities	152	\$60,000.00	\$0.00	\$60,000.00
Telephone	161	\$6,000.00	\$0.00	\$6,000.00
Advertising	163	\$5,000.00	\$0.00	\$5,000.00
Employee Education & Training	176	\$500.00	\$1,000.00	\$1,500.00
Insurance - General	180	\$12,707.00	\$0.00	\$12,707.00
19th Hole Concession Supplies	197	\$36,000.00	\$0.00	\$36,000.00
Uniforms	203	\$1,200.00	\$0.00	\$1,200.00
Photocopy Expense	204	\$600.00	\$0.00	\$600.00
Printing, Books, Subscriptions	205	\$4,000.00	(\$2,000.00)	\$2,000.00
Dues	207	\$2,000.00	\$1,000.00	\$3,000.00
Transaction Fees	212	\$5,800.00	\$0.00	\$5,800.00
Capital Outlay	331	\$0.00	\$4,500.00	\$4,500.00
Pro Shop Merchandise	335	\$70,000.00	\$0.00	\$70,000.00
	Account Total	\$638,564.00	\$6,842.00	\$645,406.00
GOLF COURSE MAINTENANCE	(66027)			
Salaries-Parttime	100	\$92,600.00	\$0.00	\$92,600.00
Salaries	101	\$166,444.00	\$0.00	\$166,444.00
Retirement	105	\$17,575.00	\$0.00	\$17,575.00
Vacation Sold	110	\$0.00	\$1,000.00	\$1,000.00
Consultant Services	115	\$8,850.00	\$0.00	\$8,850.00
Janitorial	116	\$1,200.00	\$0.00	\$1,200.00
Chemicals	120	\$106,950.00	\$0.00	\$106,950.00
Gas & Oil	122	\$23,064.00	\$0.00	\$23,064.00
Small Tools	127	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$3,000.00	\$0.00	\$3,000.00
Buildings & Grounds	141	\$60,500.00	\$0.00	\$60,500.00
Vehicle Repair	144	\$0.00	\$300.00	\$300.00
Machine & Equipment Repair	146	\$36,000.00	\$0.00	\$36,000.00
Travel	170	\$2,300.00	\$0.00	\$2,300.00
Employee Education & Training	176	\$2,350.00	\$0.00	\$2,350.00
Uniforms	203	\$3,800.00	\$0.00	\$3,800.00
Dues	207	\$1,330.00	\$0.00	\$1,330.00
Contractural Services	208	\$66,384.00	\$0.00	\$66,384.00
Capital Outlay	331	\$0.00	\$3,120.00	\$3,120.00
	Account Total	\$595,347.00	\$4,420.00	\$599,767.00
POOL/TENNIS/FITNESS OPERATIONS	(66028)			
Salaries-Parttime	100	\$27,000.00	\$0.00	\$27,000.00
Chemicals	120	\$4,500.00	\$0.00	\$4,500.00
Buildings & Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Machine & Equipment Repair	146	\$500.00	\$0.00	\$500.00
Pool Concession Supplies	247	\$1,900.00	\$0.00	\$1,900.00
Tournament Expenses	284	\$1,000.00	\$0.00	\$1,000.00
	Account Total	\$49,900.00	\$0.00	\$49,900.00
Total Cypress Lakes Expenditures		\$1,283,811.00	\$11,262.00	\$1,295,073.00

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	FUNCTION	OBJECT	2013-2014	Proposed	Amended
	(66025)	NUMBER	BUDGET	Amendments	BUDGET
SENIOR CITIZENS	(66025)				
Salaries		101	\$90,755.00	\$0.00	\$90,755.00
Retirement		105	\$9,514.00	\$0.00	\$9,514.00
Employee's Insurance		106	\$19,487.00	\$2,875.00	\$22,362.00
Workman's Compensation		107	\$2,124.00	\$0.00	\$2,124.00
Vacation Sold		110	\$1,284.00	\$0.00	\$1,284.00
Janitorial		116	\$2,000.00	\$0.00	\$2,000.00
Data Processing		119	\$2,500.00	\$0.00	\$2,500.00
Office Supplies		121	\$1,500.00	\$0.00	\$1,500.00
Gas & Oil		122	\$1,200.00	\$2,500.00	\$3,700.00
Miscellaneous		129	\$3,050.00	\$0.00	\$3,050.00
Buildings & Grounds		141	\$3,000.00	\$0.00	\$3,000.00
Vehicle Repair		144	\$1,200.00	\$0.00	\$1,200.00
Utilities		152	\$9,500.00	\$0.00	\$9,500.00
Travel		170	\$5,312.00	\$0.00	\$5,312.00
Meals		175	\$50.00	\$0.00	\$50.00
Insurance - General		180	\$736.00	\$0.00	\$736.00
Photo Copy Expense		204	\$800.00	\$0.00	\$800.00
Printing, Books, Subscriptions		205	\$500.00	\$0.00	\$500.00
Area Agency On Aging		244	\$4,850.00	\$0.00	\$4,850.00
Aerobics		278	\$6,000.00	\$0.00	\$6,000.00
Art Instruction		309	\$1,000.00	\$0.00	\$1,000.00
Wellness Activities		328	\$7,705.00	\$0.00	\$7,705.00
		Account Total	\$174,067.00	\$5,375.00	\$179,442.00
LIBRARIES	(66030)				
Salaries-Parttime		100	\$144,077.00	\$0.00	\$144,077.00
Salaries		101	\$150,389.00	\$0.00	\$150,389.00
Retirement		105	\$33,345.00	\$0.00	\$33,345.00
Employee's Insurance		106	\$48,308.00	\$6,710.00	\$55,018.00
Worker's Compensation		107	\$6,465.00	\$0.00	\$6,465.00
Vacation Sold		110	\$1,000.00	\$0.00	\$1,000.00
Janitorial		116	\$5,000.00	\$0.00	\$5,000.00
Data Processing		119	\$25,400.00	(\$7,000.00)	\$18,400.00
Office Supplies		121	\$7,000.00	\$0.00	\$7,000.00
Gas & Oil		122	\$700.00	\$0.00	\$700.00
Miscellaneous		129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds		141	\$24,000.00	(\$2,000.00)	\$22,000.00
Vehicle Repair		144	\$1,000.00	\$0.00	\$1,000.00
Utilities		152	\$31,000.00	\$0.00	\$31,000.00
Postage		162	\$800.00	\$0.00	\$800.00
Travel		170	\$2,000.00	\$0.00	\$2,000.00
Education & Training		176	\$4,200.00	\$0.00	\$4,200.00
Insurance - General		180	\$3,317.00	\$0.00	\$3,317.00
Childrens/Youth Programs		184	\$9,000.00	\$0.00	\$9,000.00
Videos		202	\$22,000.00	\$4,000.00	\$26,000.00
Photo Copy Expense		204	\$2,000.00	\$0.00	\$2,000.00
Printing, Books, Subscriptions		205	\$80,600.00	\$5,000.00	\$85,600.00
		Account Total	\$608,101.00	\$6,710.00	\$614,811.00

	FUNCTION	OBJECT NUMBER	2013-2014 BUDGET	Proposed Amendments	Amended \$0.00
SPECIAL EVENTS	(66040)				
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,000.00	\$0.00	\$2,000.00
Education		235	\$1,301,000.00	\$0.00	\$1,301,000.00
		Account Total	\$1,303,000.00	\$0.00	\$1,303,000.00
DEBT SERVICE	(67020)				
Principal		217	\$31,239.00	\$0.00	\$31,239.00
Interest		218	\$26,596.00	\$0.00	\$26,596.00
		Account Total	\$57,835.00	\$0.00	\$57,835.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,577,460.00	(\$191,452.00)	\$1,386,008.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,333,893.00	\$18,475.00	\$1,352,368.00
		Account Total	\$2,911,353.00	(\$172,977.00)	\$2,738,376.00
GRAND TOTAL EXPENDITURES			\$19,479,596.00	\$74,650.00	\$19,554,246.00

Council Member Lockhart seconded the motion and upon said motion being put to a vote the following vote was recorded:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles

NAYS: None

President Holland announced that the motion for immediate consideration had been approved. Council Member Willis moved that the General Fund budget amendments be approved as presented. Council Member Lockhart seconded the motion and upon said motion being put to a vote, a roll call was had and the vote was recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member Holland, Council Member Noles NAYS: None

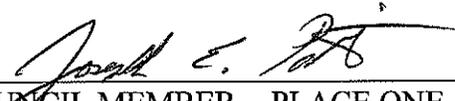
President Holland announced the vote and declared that the budget amendments were approved.

Council Member Pampinto announced that the Recreation Committee of the Council will meet on June 19, 2014 at 4:30 pm in the City Hall conference room.

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There being no further business to come before the meeting, upon the motion duly made, seconded and unanimously carried, the meeting was adjourned.

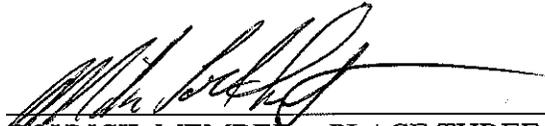
CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation



COUNCIL MEMBER - PLACE ONE



COUNCIL MEMBER - PLACE TWO



COUNCIL MEMBER - PLACE THREE

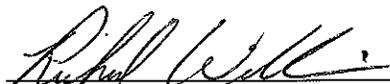


COUNCIL MEMBER - PLACE FOUR



COUNCIL MEMBER - PLACE FIVE

ATTEST:



CITY CLERK