

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
September 5, 2017**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 5th day of September, 2017 being the scheduled time and approved place for said meeting. The meeting was called to order by Allen Noles, President of the Council. The invocation was given by Ricky Williams. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, NEAL WILLIS, MIKE LOCKHART, KEN SOCKWELL
ALLEN NOLES
ABSENT: NONE

Allen Noles, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Lockhart and seconded by Council Member Willis and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of August 21, 2017 and approved the minutes as written.

Mayor Bradford informed the Council that the CDBG application for the Miracle Field had been submitted. He also shared that engineering design continues on the two industrial access projects for 6th and Wilson Dam Road and the Constellium project.

President Noles announced that the next item of business was a public hearing to consider the issuance of a Lounge Retail Liquor License - Class II (Package) for Shree Sham Business Inc. dba Shoals Liquor located at 2417 E. Avalon Avenue.

President Noles noted that proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Noles stated that the Council would hear from those persons in support of the issuance of the license as well as those opposed.

Rhonda Salazar, owner of the store asked for favorable approval of the license. There being no one else wishing to speak, President Noles stated that approval of the Lounge Retail Liquor License - Class II (Package) was before the Council. All those in favor of the application

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would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced that the license had been approved.

President Noles announced that the next item of business was consideration of amendments to the 2016-2017 General Fund budget.

Council Member Willis introduced the proposed amendments and moved for suspension of the rules for immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET
October 1, 2016 - September 30, 2017**

	BUDGET	Proposed Amendments	REVISED BUDGET
ANTICIPATED REVENUES	\$20,828,240.00	\$315,367.00	\$21,143,607.00
PROJECTED EXPENDITURES	\$20,825,709.00	\$314,992.00	\$21,140,701.00
REVENUES OVER EXPENDITURES	\$2,531.00	\$375.00	\$2,906.00
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			Proposed	REVISED
LOCAL TAXES	CODE NO.	BUDGET	Amendments	BUDGET
Ad Valorem Taxes	40010	\$845,000	\$8,000	\$853,000
Ad Valorem-Personal Property	40011	\$200,000	\$0	\$200,000
Sales & Use Tax (Note 1)	40020	\$12,340,000	\$260,000	\$12,600,000
Alc. Beverage Tax	40060	\$205,000	\$0	\$205,000
Rental Tax-Personal Prop.	40061	\$187,000	\$0	\$187,000
Lodging Tax	40070	\$65,000	\$0	\$65,000
Tax Equivalent (Electric Bd)	40080	\$880,000	\$0	\$880,000
Gasoline Tax (Local)	40100	\$630,000	\$0	\$630,000
Tobacco Tax	40110	\$124,000	\$0	\$124,000
Total Taxes		\$15,476,000	\$268,000	\$15,744,000
LICENSE AND PERMITS				
Business License (City)	42010	\$1,240,000	\$36,500	\$1,276,500
Building Permits	42510	\$98,000	\$0	\$98,000
Total License & Permit		\$1,338,000	\$36,500	\$1,374,500
RECREATION REVENUES				
Splashpad Concessions	43273	\$10,000	\$0	\$10,000
Batting Cage Revenue	43274	\$2,500	\$0	\$2,500
Football	43275	\$11,000	\$0	\$11,000
Flag Football	43276	\$6,000	\$0	\$6,000
Airport Concessions	43277	\$30,000	\$0	\$30,000
Webster Concessions	43278	\$25,000	\$0	\$25,000
Karate	43279	\$8,000	\$0	\$8,000
Pool Receipts	43280	\$20,000	\$0	\$20,000
Pool Concessions	43281	\$500	\$0	\$500
Gattman Concessions	43283	\$45,000	\$0	\$45,000
Youth Basketball	43284	\$15,000	\$0	\$15,000
Youth Soccer	43285	\$5,000	\$0	\$5,000
Youth Baseball	43286	\$15,000	\$0	\$15,000
Girls Softball	43287	\$7,500	\$0	\$7,500
Special Events	43291	\$12,000	\$0	\$12,000
Volleyball	43293	\$1,000	\$0	\$1,000
Facilities Rental	43294	\$25,000	\$0	\$25,000
Vending & Games	43295	\$1,500	\$0	\$1,500
Miscellaneous Revenue	43296	\$5,000	\$0	\$5,000
Sportsplex Concessions	43298	\$35,000	\$0	\$35,000
Tournament Revenues	43299	\$20,000	\$0	\$20,000
Tennis Lessons	43306	\$500	\$0	\$500
Tennis Guest Fees	43318	\$2,000	\$0	\$2,000
Tennis Passes	43320	\$7,500	\$0	\$7,500
Total Recreation Revenues		\$310,000	\$0	\$310,000
Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund				

CYPRESS LAKES GOLF REVENUES	CODE NO.	BUDGET	Proposed Amendments	REVISED BUDGET
Dues	43301	\$312,000	\$0	\$312,000
19th Hole Concessions	43305	\$60,000	\$0	\$60,000
Room Rentals	43308	\$8,000	\$0	\$8,000
Miscellaneous	43310	\$4,000	\$0	\$4,000
Range Tokens	43311	\$18,000	\$0	\$18,000
Cart Rentals	43312	\$130,000	\$0	\$130,000
Green Fees	43313	\$195,000	\$0	\$195,000
Merchandise Sales	43314	\$64,000	\$0	\$64,000
Golf Club Rental	43315	\$400	\$0	\$400
Rent Payments	43317	\$11,100	\$0	\$11,100
Tips - 19th hole	43322	\$1,500	\$0	\$1,500
Total Cypress Lakes Revenue		\$804,000	\$0	\$804,000
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$27,000	\$0	\$27,000
Lease Payment (Zaxby's)	45012	\$14,129	\$0	\$14,129
Insurance Refund	45013	\$7,621	\$0	\$7,621
Sale of Dirt	45020	\$4,966	\$0	\$4,966
Sale of St. Materials	45130	\$5,000	\$0	\$5,000
Sale of City Equipment	45140	\$500	\$0	\$500
Sale of Real Estate	45150	\$24,500	\$0	\$24,500
Wal-Mart Foundation Grant	45600	\$1,000	\$0	\$1,000
North Alabama Gas District	45800	\$330,000	\$0	\$330,000
Muscle Shoals Utilities Board	45850	\$68,000	\$0	\$68,000
Miscellaneous Revenue	45900	\$4,600	\$0	\$4,600
Christmas Parade	45960	\$5,000	\$0	\$5,000
Total Miscellaneous Revenue		\$492,316	\$0	\$492,316
FEDERAL REVENUES				
Bulletproof Vest Grant	46200	\$2,500	\$0	\$2,500
US Department of Justice (COPS)	46210	\$60,831	\$0	\$60,831
TVA in Lieu of Tax	46400	\$654,860	\$0	\$654,860
NACOLG Traffic Grant	48174	\$4,720	\$0	\$4,720
Total Federal Revenue		\$722,911	\$0	\$722,911
CHARGES FOR SERVICE				
Street Cutting	47050	\$5,300	\$0	\$5,300
Gas Inspection Fees	47060	\$1,900	\$0	\$1,900
Mechanical Permits	47065	\$900	\$0	\$900
Electric Inspection Fees	47070	\$8,000	\$0	\$8,000
Plumbing Inspection Fees	47080	\$5,000	\$0	\$5,000
Flood Hazard Improvement Fees	47081	\$500	\$0	\$500
Stormwater Permits	47085	\$300	\$0	\$300
Photo Copy Service	47090	\$5,000	\$0	\$5,000
Fire protection	47100	\$5,500	\$0	\$5,500
Garbage Fees	47110	\$1,018,000	\$0	\$1,018,000
Fire Training Center	47120	\$26,500	\$0	\$26,500
Radio Operator Service	47250	\$3,600	\$0	\$3,600
Total Charges For Service		\$1,080,500	\$0	\$1,080,500

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STATE REVENUES	CODE NO.	BUDGET	Proposed Amendments	REVISED BUDGET
State Auto License	48130	\$8,800	\$0	\$8,800
ABC Board	48140	\$49,000	\$0	\$49,000
Financial Institution Taxes	48150	\$157,200	\$0	\$157,200
ADECA Grant	48190	\$0	\$10,867	\$10,867
Total State Revenues		\$215,000	\$10,867	\$225,867
LIBRARY REVENUES				
State Aid	49100	\$15,824	\$0	\$15,824
Alabama Public Library Grant	49200	\$0	\$0	\$0
County Appropriation	49300	\$2,500	\$0	\$2,500
Fines	49400	\$16,000	\$0	\$16,000
Miscellaneous	49500	\$12,400	\$0	\$12,400
Total Library Revenues		\$46,724	\$0	\$46,724
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$320,000	\$0	\$320,000
Transfer from Area Agency	55360	\$7,800	\$0	\$7,800
Colbert County Commission	55365	\$14,989	\$0	\$14,989
Total Intergovernmental Transfers		\$342,789	\$0	\$342,789
GRAND TOTAL REVENUES		\$20,828,240	\$315,367	\$21,143,607
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CITY OF MUSCLE SHOALS, ALABAMA				
2016-2017 FISCAL YEAR BUDGET				
EXPENDITURES AND TRANSFERS				
FUNCTION	OBJECT		Proposed	REVISED
MAYOR & CITY COUNCIL (60020)	NUMBER	BUDGET	Amendments	BUDGET
Salaries - Regular	101	\$110,954.00	\$0.00	\$110,954.00
Retirement	105	\$8,426.00	\$0.00	\$8,426.00
Employee's Insurance	106	\$12,596.00	\$0.00	\$12,596.00
Workman's Compensation	107	\$281.00	\$0.00	\$281.00
Consultant Services	115	\$22,500.00	\$0.00	\$22,500.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$2,000.00	\$1,800.00	\$3,800.00
Vehicle Repair	144	\$800.00	\$0.00	\$800.00
Advertising	163	\$27,000.00	-\$7,000.00	\$20,000.00
Travel	170	\$30,000.00	\$5,200.00	\$35,200.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$23,636.00	\$0.00	\$23,636.00
Dues	207	\$16,400.00	\$0.00	\$16,400.00
Account Total		\$258,093.00	\$0.00	\$258,093.00
CITY CLERK (60030)				
Salaries - Regular	101	\$496,746.00	\$0.00	\$496,746.00
Retirement	105	\$59,275.00	\$3,361.00	\$62,636.00
Employee's Insurance	106	\$123,949.00	\$0.00	\$123,949.00
Workman's Compensation	107	\$4,678.00	-\$2,800.00	\$1,878.00
Vacation Sold	110	\$13,000.00	\$0.00	\$13,000.00
Auditing Services	112	\$36,200.00	\$1,600.00	\$37,800.00
Consultant Services	115	\$38,760.00	\$0.00	\$38,760.00
Janitorial	116	\$7,800.00	\$0.00	\$7,800.00
Data Processing	119	\$38,150.00	\$1,700.00	\$39,850.00
Office Supplies	121	\$3,200.00	\$0.00	\$3,200.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Tobacco Stamps	126	\$12,000.00	\$0.00	\$12,000.00
Miscellaneous	129	\$2,800.00	\$0.00	\$2,800.00
Buildings & Grounds	141	\$33,000.00	\$0.00	\$33,000.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Postage	162	\$11,200.00	\$0.00	\$11,200.00
Advertising	163	\$1,000.00	-\$500.00	\$500.00
Recording Fees	165	\$100.00	\$0.00	\$100.00
Travel	170	\$9,800.00	\$0.00	\$9,800.00
Drug/Alcohol Testing	173	\$5,300.00	\$0.00	\$5,300.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$8,800.00	\$0.00	\$8,800.00
Photo Copy Expense	204	\$3,600.00	\$0.00	\$3,600.00
Printing, Books, Subscriptions	205	\$6,000.00	\$0.00	\$6,000.00
Dues	207	\$2,400.00	\$0.00	\$2,400.00
Municipal Code	252	\$2,340.00	\$0.00	\$2,340.00
Trustee Fees	415	\$7,600.00	\$0.00	\$7,600.00
Account Total		\$937,998.00	\$3,361.00	\$941,359.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$17,000.00	\$0	\$17,000.00
Legal Services	111	\$3,000.00	\$0	\$3,000.00
Meals	175	\$500.00	\$0	\$500.00
Account Total		\$20,500.00	\$0.00	\$20,500.00

FUNCTION	OBJECT		Proposed	REVISED
LEGAL SERVICES (60200)	NUMBER	BUDGET	Amendments	BUDGET
Salaries-City Attorney	098	\$6,000.00	\$0	\$6,000.00
Legal Services	111	\$36,000.00	\$0	\$36,000.00
Account Total		\$42,000.00	\$0.00	\$42,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$8,450.00	\$1,200.00	\$9,650.00
Lawn Maintenance	132	\$18,840.00	(\$1,200.00)	\$17,640.00
Buildings & Grounds	141	\$12,000.00	\$0.00	\$12,000.00
Utilities	152	\$200,000.00	\$0.00	\$200,000.00
Early Warning System	153	\$4,600.00	\$0.00	\$4,600.00
Insurance - General	180	\$40,537.00	\$0.00	\$40,537.00
Account Total		\$284,427.00	\$0.00	\$284,427.00
COMMUNICATIONS (60550)				
Paging Services	160	\$2,000.00	\$0.00	\$2,000.00
Telephone	161	\$53,000.00	\$0.00	\$53,000.00
Radio	164	\$18,000.00	\$0.00	\$18,000.00
Account Total		\$73,000.00	\$0.00	\$73,000.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$582,132.00	\$0.00	\$582,132.00
Unemployment Compensation	108	\$22,500.00	\$0.00	\$22,500.00
Account Total		\$604,632.00	\$0.00	\$604,632.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$71,433.00	\$0.00	\$71,433.00
Salaries	101	\$1,901,501.00	\$0.00	\$1,901,501.00
Overtime	102	\$118,282.00	\$0.00	\$118,282.00
Retirement	105	\$233,227.00	\$13,397.00	\$246,624.00
Employee's Insurance	106	\$614,062.00	\$0.00	\$614,062.00
Workman's Compensation	107	\$92,878.00	\$0.00	\$92,878.00
Vacation Sold	110	\$60,009.00	\$0.00	\$60,009.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$64,400.00	\$5,367.00	\$69,767.00
Office Supplies	121	\$13,000.00	\$0.00	\$13,000.00
Gas & Oil	122	\$78,200.00	(\$10,000.00)	\$68,200.00
Miscellaneous	129	\$10,500.00	\$300.00	\$10,800.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$5,000.00	(\$1,000.00)	\$4,000.00
Jail Expense	140	\$13,500.00	\$0.00	\$13,500.00
Buildings & Grounds	141	\$32,600.00	\$1,000.00	\$33,600.00
Vehicle Repair	144	\$40,600.00	\$10,000.00	\$50,600.00
Public Safety Equipment	166	\$50,000.00	\$5,500.00	\$55,500.00
Travel	170	\$26,872.00	(\$300.00)	\$26,572.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$27,500.00	\$0.00	\$27,500.00
Insurance - General	180	\$54,000.00	\$0.00	\$54,000.00
Uniforms	203	\$53,500.00	\$8,000.00	\$61,500.00
Photo Copy Expense	204	\$5,500.00	\$0.00	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$0.00	\$4,373.00
Film & Developing	206	\$0.00	\$0.00	\$0.00
Dues	207	\$2,200.00	\$0.00	\$2,200.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Care of Prisoners	216	\$22,500.00	\$0.00	\$22,500.00
Police Tactical Team	219	\$20,200.00	(\$8,000.00)	\$12,200.00
Training Facility	220	\$4,800.00	\$0.00	\$4,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Education)	263	(\$76,608.00)	\$0.00	-\$76,608.00
Capital Outlay	331	\$9,000.00	\$0.00	\$9,000.00
Account Total		\$3,589,829.00	\$24,264.00	\$3,614,093.00

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FUNCTION	OBJECT		Proposed	REVISED
MUNICIPAL COURT (61012)	NUMBER	BUDGET	Amendments	BUDGET
Salaries	101	\$82,821.00	\$0.00	\$82,821.00
Retirement	105	\$10,069.00	\$577.00	\$10,646.00
Employee's Insurance	106	\$33,916.00	\$0.00	\$33,916.00
Workman's Compensation	107	\$216.00	\$0.00	\$216.00
Vacation Sold	110	\$1,800.00	\$0.00	\$1,800.00
Municipal Judge	118	\$12,604.00	\$0.00	\$12,604.00
Data Processing	119	\$6,900.00	\$0.00	\$6,900.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$900.00	\$0.00	\$900.00
Municipal Prosecutor	142	\$6,600.00	\$0.00	\$6,600.00
Printing, Books, Subscriptions	205	\$2,650.00	\$0.00	\$2,650.00
Dues	207	\$200.00	\$0.00	\$200.00
Account Total		\$161,676.00	\$577.00	\$162,253.00
FIRE DEPARTMENT (61020)				
Holiday Pay	099	\$55,857.00	\$0.00	\$55,857.00
Salaries	101	\$1,358,110.00	\$0.00	\$1,358,110.00
Overtime	102	\$75,000.00	\$0.00	\$75,000.00
Retirement	105	\$174,329.00	\$9,754.00	\$184,083.00
Employee's Insurance	106	\$415,702.00	\$0.00	\$415,702.00
Workman's Compensation	107	\$81,101.00	\$0.00	\$81,101.00
Vacation Sold	110	\$30,000.00	\$6,668.00	\$36,668.00
Janitorial	116	\$3,000.00	\$0.00	\$3,000.00
Data Processing	119	\$15,000.00	(\$6,668.00)	\$8,332.00
Chemicals	120	\$3,000.00	(\$1,648.00)	\$1,352.00
Office Supplies	121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil	122	\$22,800.00	\$0.00	\$22,800.00
Medical Supplies	125	\$2,000.00	\$0.00	\$2,000.00
Small Tools	127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous	129	\$8,000.00	(\$2,500.00)	\$5,500.00
Fire Prevention	138	\$2,500.00	\$0.00	\$2,500.00
Buildings & Grounds	141	\$32,989.00	\$0.00	\$32,989.00
Vehicle Repair	144	\$27,000.00	\$0.00	\$27,000.00
Tire Repair	145	\$5,000.00	\$0.00	\$5,000.00
Equipment Repair	146	\$6,000.00	\$0.00	\$6,000.00
Public Safety Equipment	166	\$10,000.00	(\$4,000.00)	\$6,000.00
Travel	170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training	176	\$8,000.00	\$0.00	\$8,000.00
Insurance - General	180	\$28,205.00	\$0.00	\$28,205.00
Uniforms	203	\$25,000.00	\$0.00	\$25,000.00
Printing, Books, Subscriptions	205	\$3,000.00	\$1,648.00	\$4,648.00
Dues	207	\$1,800.00	\$0.00	\$1,800.00
Training Center	220	\$15,950.00	\$0.00	\$15,950.00
Capital Outlay	331	\$9,050.00	\$6,500.00	\$15,550.00
Account Total		\$2,428,393.00	\$9,754.00	\$2,438,147.00

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FUNCTION	OBJECT		Proposed	REVISED
STREET DEPARTMENT (62020)	NUMBER	BUDGET	Amendments	BUDGET
Salaries	101	\$702,488.00	\$0.00	\$702,488.00
Overtime	102	\$10,000.00	(\$5,000.00)	\$5,000.00
Retirement	105	\$84,135.00	\$4,848.00	\$88,983.00
Employee's Insurance	106	\$240,736.00	\$0.00	\$240,736.00
Workman's Compensation	107	\$56,766.00	\$26,398.00	\$83,164.00
Vacation Sold	110	\$12,000.00	\$3,000.00	\$15,000.00
Data Processing	119	\$3,500.00	\$0.00	\$3,500.00
Chemicals	120	\$8,400.00	\$0.00	\$8,400.00
Office Supplies	121	\$1,500.00	\$0.00	\$1,500.00
Gas & Oil	122	\$48,400.00	(\$15,840.00)	\$32,560.00
Road Building	123	\$24,000.00	\$5,000.00	\$29,000.00
Street Materials Sold	124	\$5,000.00	\$0.00	\$5,000.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$9,707.00	(\$2,700.00)	\$7,007.00
Street Signs	128	\$15,000.00	\$0.00	\$15,000.00
Miscellaneous	129	\$2,000.00	\$0.00	\$2,000.00
Safety Supplies	130	\$10,000.00	(\$4,000.00)	\$6,000.00
Buildings & Grounds	141	\$15,000.00	(\$3,500.00)	\$11,500.00
Vehicle Repair	144	\$14,857.00	\$17,000.00	\$31,857.00
Tire Repair	145	\$14,000.00	\$0.00	\$14,000.00
Machinery Repair	146	\$12,300.00	\$0.00	\$12,300.00
Storm Drainage	149	\$46,570.00	\$0.00	\$46,570.00
Travel	170	\$1,000.00	\$0.00	\$1,000.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$750.00	\$0.00	\$750.00
Insurance - General	180	\$38,826.00	\$0.00	\$38,826.00
Uniforms	203	\$5,000.00	\$0.00	\$5,000.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Tree Services	209	\$8,000.00	\$0.00	\$8,000.00
Pedestrian Overpass	210	\$6,500.00	\$0.00	\$6,500.00
Sidewalk Repair	211	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$1,400,185.00	\$25,206.00	\$1,425,391.00
CITY ENGINEER (62030)				
Engineering Services	114	\$180,000.00	\$52,600.00	\$232,600.00
Account Total		\$180,000.00	\$52,600.00	\$232,600.00
STORM DRAINAGE (62040)				
Salaries	101	\$221,671.00	\$0.00	\$221,671.00
Overtime	102	\$8,000.00	\$0.00	\$8,000.00
Retirement	105	\$18,454.00	\$1,224.00	\$19,678.00
Employee's Insurance	106	\$38,796.00	\$0.00	\$38,796.00
Worker's Compensation	107	\$8,206.00	\$0.00	\$8,206.00
Vacation Sold	110	\$6,000.00	\$0.00	\$6,000.00
Janitorial	116	\$2,000.00	\$0.00	\$2,000.00
Data Processing	119	\$1,100.00	\$0.00	\$1,100.00
Chemicals	120	\$40,750.00	\$0.00	\$40,750.00
Gas & Oil	122	\$14,300.00	\$0.00	\$14,300.00
Small Tools	127	\$7,100.00	\$0.00	\$7,100.00
Miscellaneous	129	\$2,500.00	\$0.00	\$2,500.00
Vehicle Repair	144	\$4,250.00	\$1,500.00	\$5,750.00
Tire Repair	145	\$4,200.00	\$0.00	\$4,200.00
Machinery & Equipment Repair	146	\$14,550.00	\$0.00	\$14,550.00
Retention Ponds	148	\$31,000.00	(\$1,500.00)	\$29,500.00
Utilities	152	\$36,000.00	\$0.00	\$36,000.00
Program/Review Fees	157	\$1,400.00	\$0.00	\$1,400.00
Travel	170	\$2,000.00	\$0.00	\$2,000.00
Meals	175	\$200.00	\$0.00	\$200.00
Employee Education & Training	176	\$850.00	\$0.00	\$850.00
Insurance - General	180	\$8,464.00	\$0.00	\$8,464.00
Levee Maintenance	192	\$7,000.00	\$0.00	\$7,000.00
Uniforms	203	\$1,750.00	\$0.00	\$1,750.00
Account Total		\$480,541.00	\$1,224.00	\$481,765.00

000430

FUNCTION	OBJECT	BUDGET	Proposed	REVISED
STREET LIGHTING (62050)	NUMBER		Amendments	BUDGET
Utilities	152	\$415,000.00	\$0.00	\$415,000.00
Account Total		\$415,000.00	\$0.00	\$415,000.00
SANITATION DEPARTMENT (63020)				
Salaries	101	\$817,098.00	\$0.00	\$817,098.00
Overtime	102	\$10,000.00	(\$5,000.00)	\$5,000.00
Retirement	105	\$92,241.00	\$4,975.00	\$97,216.00
Employee's Insurance	106	\$304,155.00	\$0.00	\$304,155.00
Workman's Compensation	107	\$87,465.00	(\$24,604.00)	\$62,861.00
Vacation Sold	110	\$15,518.00	\$4,000.00	\$19,518.00
Landfill Services	117	\$175,000.00	\$0.00	\$175,000.00
Chemicals	120	\$8,400.00	\$0.00	\$8,400.00
Office Supplies	121	\$1,515.00	\$0.00	\$1,515.00
Gas & Oil	122	\$45,800.00	(\$7,000.00)	\$38,800.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	129	\$1,200.00	\$1,500.00	\$2,700.00
Safety Equipment	130	\$10,000.00	\$0.00	\$10,000.00
Vehicle Repair	144	\$14,000.00	\$10,501.00	\$24,501.00
Tire Repair	145	\$12,000.00	\$0.00	\$12,000.00
Machinery Repair	146	\$14,000.00	\$0.00	\$14,000.00
Travel	170	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$250.00	\$245.00	\$495.00
Trash Containers	179	\$14,485.00	\$0.00	\$14,485.00
Insurance - General	180	\$23,753.00	\$0.00	\$23,753.00
Uniforms	203	\$6,000.00	\$0.00	\$6,000.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions	205	\$2,400.00	\$0.00	\$2,400.00
Dues	207	\$225.00	\$0.00	\$225.00
Account Total		\$1,658,255.00	(\$15,383.00)	\$1,642,872.00
CONTRACTURAL OBLIGATIONS (65000)				
Colbert Co. Animal Control	231	\$82,354.00	\$0.00	\$82,354.00
Colbert Co. Emergency Management	237	\$11,832.00	\$0.00	\$11,832.00
M.S. Airport Authority	238	\$9,375.00	\$0.00	\$9,375.00
Incentive Rebate	239	\$126,000.00	\$175,000.00	\$301,000.00
Hazardous Material Team	257	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$232,061.00	\$175,000.00	\$407,061.00

000431

FUNCTION	OBJECT		Proposed	REVISED
APPROPRIATIONS (65010)	NUMBER	BUDGET	Amendments	BUDGET
Riverbend Mental Health*	230	\$9,000.00	\$0.00	\$9,000.00
Colbert County Health Dept.*	232	\$7,000.00	\$0.00	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*	255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*	258	\$26,667.00	\$0.00	\$26,667.00
Shoals Crisis Center (Rape Response)*	267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Progr	285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00	\$0.00	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0.00	\$1,000.00
Community Action*	308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*	318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00	\$0.00	\$500.00
Colbert County DHR*	325	\$1,000.00	\$0.00	\$1,000.00
Children's Hospital*	334	\$1,000.00	\$0.00	\$1,000.00
Salvation Army*	337	\$1,000.00	\$0.00	\$1,000.00
CASA*	338	\$1,000.00	\$0.00	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract				
Account Total		\$84,717.00	\$0.00	\$84,717.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$183,364.00	(\$24,200.00)	\$159,164.00
Salaries - Regular	101	\$463,716.00	\$0.00	\$463,716.00
Overtime	102	\$2,000.00	\$0.00	\$2,000.00
Retirement	105	\$59,832.00	\$3,213.00	\$63,045.00
Employee's Insurance	106	\$135,441.00	\$0.00	\$135,441.00
Workman's Compensation	107	\$22,422.00	\$0.00	\$22,422.00
Vacation Sold	110	\$12,500.00	\$0.00	\$12,500.00
Janitorial	116	\$3,750.00	\$0.00	\$3,750.00
Data Processing	119	\$2,500.00	\$500.00	\$3,000.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$1,500.00	\$2,500.00
Buildings & Grounds	141	\$22,000.00	\$0.00	\$22,000.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$150,000.00	\$0.00	\$150,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$16,094.00	\$1,200.00	\$17,294.00
Photo Copy Expense	204	\$1,500.00	\$1,000.00	\$2,500.00
Printing, Books, Subscriptions	205	\$1,500.00	\$0.00	\$1,500.00
Dues	207	\$1,500.00	\$0.00	\$1,500.00
Transaction Fees	212	\$2,500.00	\$0.00	\$2,500.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Account Total		\$1,101,619.00	(\$16,787.00)	\$1,084,832.00

000432

FUNCTION	OBJECT	BUDGET	Proposed	REVISED
MAINTENANCE & GROUNDS (66021)	NUMBER		Amendments	BUDGET
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$17,000.00	\$0.00	\$17,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$2,000.00	\$0.00	\$2,000.00
Building and Grounds	141	\$25,000.00	\$0.00	\$25,000.00
Vehicle Repair	144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$4,000.00	\$0.00	\$4,000.00
Account Total		\$73,250.00	\$0.00	\$73,250.00
Swimming/Tennis Facilities (66022)				
Salaries-Parttime	100	\$14,000.00	\$0.00	\$14,000.00
Chemicals	120	\$3,000.00	\$0.00	\$3,000.00
Buildings and Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Pool Concession Supplies	247	\$500.00	\$0.00	\$500.00
Tournament Expenses	284	\$500.00	\$0.00	\$500.00
Account Total		\$33,000.00	\$0.00	\$33,000.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$75,000.00	\$20,000.00	\$95,000.00
Batting Cages	221	\$1,000.00	\$0.00	\$1,000.00
Splashpad Concessions	222	\$3,000.00	\$0.00	\$3,000.00
Football	223	\$25,000.00	(\$3,000.00)	\$22,000.00
Football Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$0.00	\$5,000.00
Special Events	245	\$10,000.00	\$2,000.00	\$12,000.00
Youth Baseball Supplies	248	\$20,000.00	\$4,500.00	\$24,500.00
Baseball Umpires	249	\$20,000.00	(\$6,700.00)	\$13,300.00
Youth Basketball Supplies	250	\$9,000.00	\$2,200.00	\$11,200.00
Basketball Officials	270	\$13,000.00	\$0.00	\$13,000.00
Youth Soccer Supplies	271	\$3,500.00	\$3,000.00	\$6,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires	275	\$2,500.00	\$0.00	\$2,500.00
Volleyball	276	\$3,500.00	\$0.00	\$3,500.00
Gattman Concessions	279	\$30,000.00	\$0.00	\$30,000.00
Sportsplex Concessions	283	\$20,000.00	\$0.00	\$20,000.00
Tournament Expenses	284	\$10,000.00	(\$2,000.00)	\$8,000.00
Karate	292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions	293	\$15,000.00	\$0.00	\$15,000.00
Airport Concessions	294	\$20,000.00	\$0.00	\$20,000.00
Flag Football Supplies	313	\$5,000.00	\$0.00	\$5,000.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$314,500.00	\$20,000.00	\$334,500.00
Total Recreation Expenditures		\$1,522,369.00	\$3,213.00	\$1,525,582.00

FUNCTION	OBJECT		Proposed	REVISED
GOLF COURSE OPERATIONS (66026)	NUMBER	BUDGET	Amendments	BUDGET
Salaries-Parttime	100	\$204,055.00	\$0.00	\$204,055.00
Salaries	101	\$221,564.00	\$0.00	\$221,564.00
Retirement	105	\$22,195.00	\$1,388.00	\$23,583.00
Employee's Insurance	106	\$67,673.00	\$0.00	\$67,673.00
Worker's Compensation	107	\$7,998.00	\$0.00	\$7,998.00
Vacation Sold	110	\$3,635.00	(\$1,000.00)	\$2,635.00
Consultant Services	115	\$2,500.00	(\$2,500.00)	\$0.00
Janitorial	116	\$5,700.00	\$0.00	\$5,700.00
Data Processing	119	\$7,600.00	\$0.00	\$7,600.00
Chemicals	120	\$85,000.00	\$0.00	\$85,000.00
Office Supplies	121	\$1,000.00	\$300.00	\$1,300.00
Gas & Oil	122	\$10,600.00	\$2,500.00	\$13,100.00
Small Tools	127	\$1,570.00	\$0.00	\$1,570.00
Miscellaneous	129	\$3,800.00	\$1,000.00	\$4,800.00
Buildings & Grounds	141	\$64,500.00	(\$5,400.00)	\$59,100.00
Driving Range Equipment & Supplies	143	\$6,000.00	\$300.00	\$6,300.00
Vehicle Repair	144	\$2,400.00	\$500.00	\$2,900.00
Machine & Equipment Repair	146	\$23,000.00	\$3,000.00	\$26,000.00
Utilities	152	\$102,000.00	\$0.00	\$102,000.00
Telephone	161	\$6,000.00	\$0.00	\$6,000.00
Advertising	163	\$1,000.00	\$800.00	\$1,800.00
Travel	170	\$1,460.00	\$0.00	\$1,460.00
Employee Education & Training	176	\$690.00	\$0.00	\$690.00
Insurance - General	180	\$13,413.00	\$0.00	\$13,413.00
19th Hole Concession Supplies	197	\$32,000.00	\$0.00	\$32,000.00
Uniforms	203	\$4,600.00	\$400.00	\$5,000.00
Photocopy Expense	204	\$300.00	\$100.00	\$400.00
Printing, Books, Subscriptions	205	\$2,600.00	\$0.00	\$2,600.00
Dues	207	\$2,850.00	\$0.00	\$2,850.00
Contractual Services	208	\$53,750.00	\$0.00	\$53,750.00
Transaction Fees	212	\$8,300.00	\$0.00	\$8,300.00
Pro Shop Merchandise	335	\$45,000.00	\$0.00	\$45,000.00
Account Total		\$1,014,753.00	\$1,388.00	\$1,016,141.00

000434

FUNCTION	OBJECT		Proposed	REVISED
SENIOR CITIZENS (66025)	NUMBER	BUDGET	Amendments	BUDGET
Salaries	101	\$87,106.00	\$0.00	\$87,106.00
Retirement	105	\$7,941.00	\$452.00	\$8,393.00
Employee's Insurance	106	\$13,579.00	\$0.00	\$13,579.00
Workman's Compensation	107	\$3,255.00	\$0.00	\$3,255.00
Vacation Sold	110	\$0.00	\$0.00	\$0.00
Janitorial	116	\$2,000.00	\$200.00	\$2,200.00
Data Processing	119	\$3,500.00	\$0.00	\$3,500.00
Office Supplies	121	\$950.00	\$0.00	\$950.00
Gas & Oil	122	\$3,200.00	\$0.00	\$3,200.00
Miscellaneous	129	\$3,650.00	\$500.00	\$4,150.00
Buildings & Grounds	141	\$4,000.00	\$0.00	\$4,000.00
Vehicle Repair	144	\$3,200.00	(\$200.00)	\$3,000.00
Utilities	152	\$12,000.00	\$0.00	\$12,000.00
Travel	170	\$4,800.00	\$0.00	\$4,800.00
Insurance - General	180	\$1,617.00	\$0.00	\$1,617.00
Photo Copy Expense	204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions	205	\$900.00	\$0.00	\$900.00
Area Agency On Aging	244	\$4,850.00	\$0.00	\$4,850.00
Art Instruction	309	\$2,560.00	\$0.00	\$2,560.00
Wellness Activities	328	\$6,580.00	\$0.00	\$6,580.00
Arts & Crafts	340	\$1,000.00	(\$500.00)	\$500.00
Ceremics	342	\$1,740.00	\$0.00	\$1,740.00
Account Total		\$169,428.00	\$452.00	\$169,880.00
LIBRARIES (66030)				
Salaries-Parttime	100	\$163,509.00	(\$17,000.00)	\$146,509.00
Salaries	101	\$156,841.00	\$0.00	\$156,841.00
Retirement	105	\$33,095.00	\$1,765.00	\$34,860.00
Employee's Insurance	106	\$51,151.00	\$0.00	\$51,151.00
Worker's Compensation	107	\$12,436.00	\$0.00	\$12,436.00
Vacation Sold	110	\$3,000.00	\$2,000.00	\$5,000.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$38,500.00	\$0.00	\$38,500.00
Office Supplies	121	\$8,000.00	\$0.00	\$8,000.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds	141	\$47,920.00	\$5,000.00	\$52,920.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Utilities	152	\$32,000.00	\$0.00	\$32,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$5,000.00	\$0.00	\$5,000.00
Education & Training	176	\$2,000.00	\$0.00	\$2,000.00
Insurance - General	180	\$4,487.00	\$0.00	\$4,487.00
Childrens/Youth Programs	184	\$10,000.00	\$0.00	\$10,000.00
Videos	202	\$30,000.00	\$0.00	\$30,000.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$90,000.00	\$10,000.00	\$100,000.00
Account Total		\$705,939.00	\$1,765.00	\$707,704.00

000435

FUNCTION	OBJECT		Proposed	REVISED
SPECIAL EVENTS (66040)	NUMBER	BUDGET	Amendments	BUDGET
Christmas Parade	311	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION (67010)				
Education Foundation	226	\$2,000.00	\$0.00	\$2,000.00
Education	235	\$1,301,000.00	\$0.00	\$1,301,000.00
Account Total		\$1,303,000.00	\$0.00	\$1,303,000.00
DEBT SERVICE (67020)				
Principal	217	\$34,171.00	\$0.00	\$34,171.00
Interest	218	\$23,664.00	\$0.00	\$23,664.00
Account Total		\$57,835.00	\$0.00	\$57,835.00
TRANSFERS (68000)				
Transfer to Debt Service	506	\$1,697,649.00	\$0.00	\$1,697,649.00
Transfer to 1/2 Cent Sales Tax Acct.	508	\$1,498,429.00	\$31,571.00	\$1,530,000.00
Account Total		\$3,196,078.00	\$31,571.00	\$3,227,649.00
GRAND TOTAL EXPENDITURES		\$20,825,709.00	\$314,992.00	\$21,140,701.00

000436

Council Member Hall seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member Willis moved that the budget amendments be adopted as presented. Council Member Hall seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Willis, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced the vote and declared that the General Fund Budget amendments were approved.

President Noles announced that the next item of business was consideration of a resolution to approve a cost of living adjustment for retirees.

Council Member Hall introduced the following resolution and moved for its adoption:

STATE OF ALABAMA

COLBERT COUNTY

RESOLUTION NUMBER 2909 - 17

ACT 2017-367

(Local Unit Retirees and Beneficiaries of Deceased Retirees)

Be it resolved that the City of Muscle Shoals, through its governing authority, elects to come under the provisions of Section 2 of Act 367 of the Regular Session of the 2017 Legislature.

The City of Muscle Shoals agrees to provide all funds necessary to the Employee's Retirement System to cover the cost of the one-time lump sum payment as provided by this Act for those eligible retirees and beneficiaries of deceased retirees of City of Muscle Shoals with the aforementioned lump sum payment being paid in with this resolution.

Council Member Sockwell seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution to declare a vehicle and related equipment surplus and authorize its sale to the City of Tuscumbia.

Council Member Sockwell introduced the following resolution and moved for its adoption:

STATE OF ALABAMA

COLBERT COUNTY

RESOLUTION NUMBER 2910 - 17

WHEREAS, the City Council has been informed by the Police Chief that a certain vehicle and related equipment hereinafter described previously used in the performance of duties at the Muscle Shoals Police Department are no longer required for use by City personnel; and

WHEREAS, the City Council has determined that the said vehicle and related equipment is surplus property and the City has no further use for said vehicle and related equipment due to their age and condition and it is not economical for the City to retool or refit the said vehicle and related equipment in order that it be able to be placed in service in the police department;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama that the following described certain vehicle and related equipment be declared surplus property and be disposed of by the Police Chief of the city in a manner that will require no further expenditure by the City nor expose the City to any liability in the further use of or operation of said certain vehicle and related equipment and the Council does hereby authorize the Police Chief to dispose of said certain vehicle and related equipment in such manner. The Council finds that the following vehicle and related equipment are surplus property:

2007 Ford Crown Victoria VIN 2FAHP71W67X140016, Asset #070326003

Motorola radio cm300 - Serial #922THA6738, Asset #002560

Code 3 siren box - Serial #3672I4, Asset #002542

Video camera MPH True view- serial #ICV784003571, Assets #002951

BE IT FURTHER RESOLVED that the Police Chief is authorized to take the steps necessary to convey the above described certain vehicle and related equipment to the City of Tuscumbia for the sum of \$1,000.00 and in a manner consistent with the terms and conditions and pursuant to this Resolution; and

BE IT FURTHER RESOLVED that in consideration of the conveyance to the City of Tuscumbia, shall execute and deliver a release to the City of Muscle Shoals, Alabama releasing the City of Muscle Shoals from all liability, claim, loss or expense, in the operation of said vehicle and equipment herein described.

BE IT FURTHER RESOLVED that the title to the vehicle and related equipment shall be delivered, to the City of Tuscumbia, and that all expenses of the transfer shall be borne by the City of Tuscumbia.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution to declare certain vehicles and equipment surplus and authorize their sale on GovDeals.com.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA

COLBERT COUNTY

RESOLUTION NUMBER 2911 - 17

WHEREAS, the City Council has been informed by the Procurement Agent that certain vehicles and equipment used in the performance of city operations are no longer required for use by the various city departments; and

WHEREAS, the City Council has determined that the said vehicles and equipment are surplus property and the City has no further use for said vehicles and equipment due to their age and condition and it is not economical for the City to retool or refit the said vehicles and equipment in order that it be placed in service in the various city departments;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama that the vehicles and equipment as noted in Exhibit "A" be declared surplus property and be disposed of by the Procurement Agent by placement on GovDeals.com and awarded to the highest bidder; and

BE IT FURTHER RESOLVED that the Council does hereby authorize the Procurement Agent to dispose of said items in such manner that no further expenditure by the City nor exposure of the City to any liability in the further use of said items; and

BE IT FURTHER RESOLVED that the Procurement Agent is authorized to take the steps necessary to convey the above described vehicles and equipment to the appropriate purchaser in a manner consistent with the terms and conditions and pursuant to this Resolution for and in consideration as previously stated.

Exhibit "A"
CAPITAL ASSET ITEMS TO BE DECLARED SURPLUS

	DEPARTMENT	ASSET #	ITEM DESCRIPTION	VIN / SERIAL
1.	PARKS & RECREATION	9509290011	1994 Ford F350 Truck	1FTRF17L0XNA43892
2.	PARKS & RECREATION	9702220001	1997 Ford F350	1FTJW35H6VEB26120
3.	PARKS & RECREATION	1105240003	2003 Chevrolet Tahoe	1GNEK13V93R286127
4.	PARKS & RECREATION	2308010100	Ford 350XL	1FTJW35H4REA31660
5.	PARKS & RECREATION	9510300001	John Deere Gator 6x4	W006X4016318
6.	FIRE DEPARTMENT	0709250001	Camper Shell	NA
7.	FIRE DEPARTMENT	0303260001	2003 Snapper Lawn Mower	21334869
8.	FIRE DEPARTMENT	0310270001	2003 Snapper Lawn Mower	31237149
9.	PUBLIC WORKS	2308010009	1995 Ford F150	1FTEF15N95LB70552
10.	PUBLIC WORKS	2308010092	1994 GM TopKick Garbage Truck	GDP7H1J8RJ516982
11.	PUBLIC WORKS	7208100025	1995 Chevrolet 2500	1GCFC24K857243272
12.	PUBLIC WORKS	9504080001	1988 Chevrolet Bucket Truck	1GBL7D1E9JV107082
13.	PUBLIC WORKS	2308010048	1991 Ford F150	1FTDF15N4MNA95519
14.	PUBLIC WORKS	2308010062	1990 Ford F700	1FDXK74PXLVA29811
15.	PUBLIC WORKS	9702070001	1997 Dodge Ram 1500	3B7HC13Y9VG768905
16.	POLICE	0104200001	2001 Ford Crown Victoria	2FAFP71W81X150996
17.	POLICE	0605030001	2006 Ford Crown Victoria	2FAHP71W46X143527
18.	POLICE	0403020002	2004 Ford Crown Victoria	2FAHP71W74X137895
19.	POLICE	0804100004	2008 Ford Crown Victoria	2FAHP71V68X152756
20.	POLICE	0703260002	2007 Ford Crown Victoria	2FAHP71W17X140019
21.	POLICE	0703260005	2007 Ford Crown Victoria	2FAHP71W47X140015
22.	POLICE	2308010042	1990 Econoline 350	1FDKE37MXLHA46165
23.	POLICE	NA	1994 Cadillac	1G6KD52B8RU215921
24.	CYPRESS LAKES	9702270001	1997 Ford F150 Crew Cab	1FTDX18W9VNC36071
25.	CITY CLERK	9612120001	1997 Ford Taurus	1FALP52U5VA184784

Council Member Hall seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

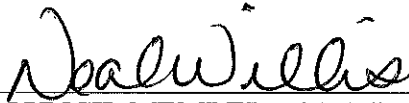
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There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

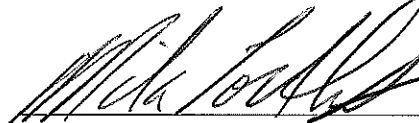
CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation



COUNCIL MEMBER - PLACE ONE



COUNCIL MEMBER - PLACE TWO



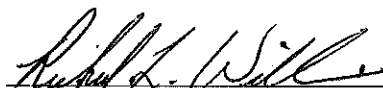
COUNCIL MEMBER - PLACE THREE



COUNCIL MEMBER - PLACE FOUR

COUNCIL MEMBER - PLACE FIVE

ATTEST:



CITY CLERK