

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
December 7, 2015**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:25 p.m. on the 7th day of December, 2015 being the scheduled time and approved place for said meeting. The meeting was called to order by James Holland, President of the Council. The invocation was given by Bill Howard. On roll call the following members were found to be present or absent, as indicated:

PRESENT: JOE PAMPINTO, MIKE LOCKHART, JAMES HOLLAND,
ALLEN NOLES

ABSENT: NEAL WILLIS

James Holland, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor David Bradford was also present. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Pampinto and seconded by Council Member Lockhart and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of November 16, 2015 and approved the minutes as written.

At this time Mayor Bradford reminded everyone of the Christmas parade set for December 8, 2015 at 7:00 pm. He also noted that the new Chick Fil A restaurant is scheduled to open on Thursday, December 10th.

President Holland announced that the next item of business was a public hearing to consider the vacation of a portion of an alleyway lying between and abutting lots 231-237 and the western 15 feet of lot 238 in Muscle Shoals Center Addition No. 2 and Lots 1 and 2 of Resurvey of Lots 325-328 and 427-460, Muscle Shoals Center Addition No. 2. The vacation has been requested by Muscle Shoals Center, Inc.

President Holland noted that proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Holland stated that the Council would hear from those persons in support of the vacation as well as those opposed.

There being no one wishing to speak, President Holland stated that approval of the vacation was before the Council.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

PETITION AND DECLARATION OF VACATION

The undersigned, Muscle Shoals Center, Inc., being the owner of the property abutting the alley hereinafter set out, does hereby declare that portion of that certain alley, more particularly described in Exhibit "A", attached hereto and made a part hereof, located partly in Muscle Shoals Center Addition No. 2 and Resurvey of Lots 235-358 and 427-460, Muscle Shoals Addition No. 2, all within the City of Muscle Shoals, Alabama. Number Sixteen A, Colbert County, Alabama, known and designated according to the maps and plats thereof recorded in office of the Judge of Probate of Colbert County, Alabama, all within the City of Muscle Shoals, Alabama.

The vacated portion of the above described alley shall remain subject to any existing utility easements.

The undersigned, Muscle Shoals Center, Inc., hereby requests that the City Council of Muscle Shoals consent to, approve, ratify, and confirm the vacation of the above described alleyway and, further, to authorize conveyance by quit-claim deed, to the petitioner of the right, title, and interest of the City of Muscle Shoals, Alabama, in and to the hereinabove described alley.

IN WITNESS WHEREOF, the undersigned, Muscle Shoals Center, Inc., has caused this instrument to be executed this the 16th day of November 2015.

IN WITNESS WHEREOF, the undersigned has caused this instrument to be executed by its duly authorized officer on this the 16th day of November, 2015.

MUSCLE SHOALS CENTER, INC.

BY:s/ William Britton
WILLIAM BRITTON
Its Authorized Officer

STATE OF ALABAMA
COLBERT COUNTY

Before me, the undersigned, a Notary Public in and for said County in said State,

personally appeared WILLIAM BRITTON, whose name as Authorized Officer of Muscle Shoals Center, Inc., is signed to the foregoing and who is known to me, and acknowledged that having knowledge of the contents of the foregoing, he signed the same voluntarily and with full authority, for and as the act of Muscle Shoals Center, Inc., on the day the same bears date.

Given under my hand and seal this the 16th day of November 2015.

s/Ashlie Llewellyn

NOTARY PUBLIC

My Commission Expires: 3-19-16

SEAL

Exhibit A

That certain portion of the alleyway lying between and abutting the following described property, to wit:

Lots 231-237, inclusive, and the Western 15 feet of Lot 238, in Muscle Shoals Center Addition No. 2, a subdivision in the City of Muscle Shoals, Colbert County, Alabama, known and designated according to the map and plat thereof prepared by P.S. Milner, C.E., and recorded in Map Book 2, Pages 66-67, in the Office of the Judge of Probate, Colbert County, Alabama.

ALSO Lots 1 and 2 of Resurvey of Lots 325-358 and 427-460, Muscle Shoals Center Addition No. 2, a subdivision in the City of Muscle Shoals, Colbert County, Alabama, known and designated according to the map and plat thereof prepared by Don C. Price, Jr., C.E., PLS 11615, and recorded in Plat Cabinet C, Page 175 and in Plat Book 2012 at Page 9, in the office of the Judge of Probate, Colbert County, Alabama.

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2783 - 15

WHEREAS, Muscle Shoals Center, Inc. has presented to the City Council of Muscle Shoals, Alabama, a written petition, duly executed and acknowledged, setting forth that the said Muscle Shoals Center, Inc., is the sole owner of the property abutting a portion of an 16' alleyway located partly in Muscle Shoals Center Addition No. 2 and Resurvey of Lots 235-358 and 427-460, Muscle Shoals Addition No. 2, all within the City of Muscle Shoals, Alabama. Number Sixteen A, Colbert County, Alabama, known and designated according to the maps and plats thereof recorded in office of the Judge of Probate of Colbert County, Alabama, all within the City of Muscle Shoals, Alabama and more particularly described on Exhibit A attached hereto and made a part hereof by reference; and

WHEREAS, the City Council of Muscle Shoals, Alabama, a municipal corporation, has been requested to assent to and approve the vacation and the annulment of the dedication of the described portion of the alley to the use of the public; and

WHEREAS, the City Council of Muscle Shoals, Alabama, does hereby find that vacation

of the alley will not affect or deprive any other property owners of any right they may have to convenient and reasonable means of ingress and egress to and from their property.

WHEREAS, the Council finds that it is the public interest that said portion of the alleyway as herein described be vacated.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Muscle Shoals, Alabama, a municipal corporation, that the act of Muscle Shoals Center, Inc., in vacating and annulling that portion of a 16' alleyway located partly in Muscle Shoals Center Addition No. 2 and Resurvey of Lots 235-358 and 427-460, Muscle Shoals Addition No. 2, all within the City of Muscle Shoals, Alabama. Number Sixteen A, Colbert County, Alabama, known and designated according to the maps and plats thereof recorded in office of the Judge of Probate of Colbert County, Alabama, all within the City of Muscle Shoals, Alabama and more particularly described on Exhibit A attached hereto and made a part hereof by reference be and the same is hereby ratified, approved, and confirmed and assent is hereby given subject to existing easements for utilities, if any.

BE IT FURTHER RESOLVED that the City of Muscle Shoals, Alabama, a municipal corporation, remise, release, and quit-claim to Muscle Shoals Center, Inc., whatever right, title, and interest the City of Muscle Shoals, Alabama may have acquired in and to the said alley and that the Mayor, David H. Bradford, is hereby authorized to execute quit-claim deed to Muscle Shoals Center, Inc., for and on behalf of the City of Muscle Shoals, Alabama.

EXHIBIT A

That certain portion of the alleyway lying between and abutting the following described property, to wit:

Lots 231-237, inclusive, and the Western 15 feet of Lot 238, in Muscle Shoals Center Addition No. 2, a subdivision in the City of Muscle Shoals, Colbert County, Alabama, known and designated according to the map and plat thereof prepared by P.S. Milner, C.E., and recorded in Map Book 2, Pages 66-67, in the Office of the Judge of Probate, Colbert County, Alabama.

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Council Member Noles seconded the motion and upon said motion being put to a vote the following vote was recorded:

AYES: Council Member Pampinto, Council Member Lockhart
Council Member Holland, Council Member Noles

NAYS: None.

President Holland announced that the Resolution had been approved.

President Holland announced that the next item of business was the presentation of the 2015-2016 General Fund Budget. City Clerk/Treasurer Ricky Williams presented details of the budget proposal.

Council Member Noles introduced the proposed budget and moved for its immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET
October 1, 2015 - September 30, 2016**

	2015-2016 BUDGET
ANTICIPATED REVENUES	\$20,582,801.00
PROJECTED EXPENDITURES	\$20,579,307.00
REVENUES OVER EXPENDITURES	----- \$3,494.00 =====

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0000 CITY OF MUSCLE SHOALS, ALABAMA

2015-2016 GENERAL FUND BUDGET

REVENUES

	CODE NO.	2015-2016 BUDGET	% of total
LOCAL TAXES			
Ad Valorem Taxes	40010	\$854,000	4.15%
Ad Valorem-Personal Property	40011	\$200,000	0.97%
Sales & Use Tax (Note 1)	40020	\$11,501,000	55.88%
Alc. Beverage Tax	40060	\$210,000	1.02%
Rental Tax-Personal Prop.	40061	\$184,000	0.89%
Lodging Tax	40070	\$65,000	0.32%
Tax Equivalent (Electric Bd)	40080	\$876,719	4.26%
Gasoline Tax (Local)	40100	\$625,000	3.04%
Tobacco Tax	40110	\$132,000	0.64%
Total Taxes		\$14,647,719	71.16%
LICENSE AND PERMITS			
Business License (City)	42010	\$1,219,000	5.92%
Building Permits	42510	\$79,000	0.38%
Total License & Permit		\$1,298,000	6.31%
RECREATION REVENUES			
Splashpad Concessions	43273	\$6,000	0.03%
Batting Cage Revenue	43274	\$6,000	0.03%
Football	43275	\$11,000	0.05%
Flag Football	43276	\$6,000	0.03%
Airport Concessions	43277	\$30,000	0.15%
Webster Concessions	43278	\$25,000	0.12%
Karate	43279	\$8,000	0.04%
Pool Receipts	43280	\$20,000	0.10%
Pool Concessions	43281	\$4,500	0.02%
Gattman Concessions	43283	\$40,000	0.19%
Youth Basketball	43284	\$15,000	0.07%
Youth Soccer	43285	\$4,000	0.02%
Youth Baseball	43286	\$15,000	0.07%
Girls Softball	43287	\$7,500	0.04%
Special Events	43291	\$10,000	0.05%
Volleyball	43293	\$1,000	0.00%
Facilities Rental	43294	\$25,000	0.12%
Vending & Games	43295	\$1,500	0.01%
Miscellaneous Revenue	43296	\$5,000	0.02%
Sportsplex Concessions	43298	\$35,000	0.17%
Tournament Revenues	43299	\$15,000	0.07%
Tennis Lessons	43306	\$500	0.00%
Tennis Guest Fees	43318	\$2,000	0.01%
Tennis Passes	43320	\$6,000	0.03%
Total Recreation Revenues		\$299,000	1.45%

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

CYPRESS LAKES GOLF REVENUES		2015-2016	
	CODE NO.	BUDGET	% of total
Dues	43301	\$316,000	1.54%
19th Hole Concessions	43305	\$62,000	0.30%
Room Rentals	43308	\$13,500	0.07%
Miscellaneous	43310	\$4,235	0.02%
Range Tokens	43311	\$17,500	0.09%
Cart Rentals	43312	\$140,000	0.68%
Green Fees	43313	\$205,000	1.00%
Merchandise Sales	43314	\$59,000	0.29%
Golf Club Rental	43315	\$800	0.00%
Rent Payments	43317	\$11,100	0.05%
Tips - 19th hole	43322	\$2,200	0.01%
Total Cypress Lakes Revenue		\$831,335	4.04%
MISCELLANEOUS REVENUES			
Interest Earnings	45010	\$23,000	0.11%
Lease Payment (Zaxby's)	45012	\$15,285	0.07%
Insurance Refund	45013	\$7,200	0.03%
Sale of St. Materials	45130	\$15,000	0.07%
Sale of Real Estate	45150	\$200,000	0.97%
North Alabama Gas District	45800	\$405,000	1.97%
Muscle Shoals Utilities Board	45850	\$68,000	0.33%
Miscellaneous Revenue	45900	\$3,000	0.01%
Christmas Parade	45960	\$5,000	0.02%
Total Miscellaneous Revenue		\$741,485	3.60%
FEDERAL REVENUES			
Bulletproof Vest Grant	46200	\$2,500	0.01%
TVA in Lieu of Tax	46400	\$730,000	3.55%
NACOLG Traffic Grant	48174	\$1,000	0.00%
Total Federal Revenue		\$733,500	3.56%
CHARGES FOR SERVICE			
Street Cutting	47050	\$5,300	0.03%
Gas Inspection Fees	47060	\$2,800	0.01%
Electric Inspection Fees	47070	\$7,000	0.03%
Plumbing Inspection Fees	47080	\$4,700	0.02%
Flood Hazard Improvement Fees	47081	\$500	0.00%
Stormwater Permits	47085	\$300	0.00%
Photo Copy Service	47090	\$5,200	0.03%
Fire protection	47100	\$8,000	0.04%
Garbage Fees	47110	\$1,008,000	4.90%
Fire Training Center	47120	\$25,000	0.12%
Radio Operator Service	47250	\$3,600	0.02%
Total Charges For Service		\$1,070,400	5.20%

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STATE REVENUES	CODE NO.	2015-2016 BUDGET	% of total
State Auto License	48130	\$8,800	0.04%
ABC Board	48140	\$47,000	0.23%
Financial Institution Taxes	48150	\$250,000	1.21%
ALDOT Grant - E. Avalon Avenue PE	48179	\$200,000	0.97%
ALDOT Grant	48183	\$46,840	0.23%
Total State Revenues		\$552,640	2.68%
LIBRARY REVENUES			
State Aid	49100	\$13,958	0.07%
Alabama Public Library Grant	49200	\$6,000	0.03%
County Appropriation	49300	\$2,500	0.01%
Fines	49400	\$16,000	0.08%
Miscellaneous	49500	\$12,400	0.06%
Total Library Revenues		\$50,858	0.25%
INTERGOVERNMENTAL TRANSFER			
Transfer from Municipal Court Fund	55355	\$320,000	1.55%
Transfer from Defensive Driving Fund	55356	\$30,000	0.15%
Transfer from Area Agency	55360	\$7,864	0.04%
Total Intergovernmental Transfers		\$357,864	1.74%
GRAND TOTAL REVENUES		\$20,582,801	100.00%

**CITY OF MUSCLE SHOALS, ALABAMA
2015-2016 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS**

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	FUNCTION	OBJECT NUMBER	2015-2016 BUDGET
MAYOR & CITY COUNCIL (60020)			
Salaries - Regular		101	\$109,974.00
Retirement		105	\$8,415.00
Employee's Insurance		106	\$11,346.00
Workman's Compensation		107	\$267.00
Consultant Services		115	\$22,500.00
Gas & Oil		122	\$3,000.00
Miscellaneous		129	\$1,200.00
Vehicle Repair		144	\$800.00
Advertising		163	\$20,000.00
Travel		170	\$30,000.00
Meals		175	\$500.00
Insurance - General		180	\$22,904.00
Dues		207	\$16,400.00
	Account Total		\$247,306.00
CITY CLERK (60030)			
Salaries - Regular		101	\$488,868.00
Retirement		105	\$59,841.00
Employee's Insurance		106	\$111,150.00
Workman's Compensation		107	\$5,070.00
Vacation Sold		110	\$13,000.00
Auditing Services		112	\$31,000.00
Consultant Services		115	\$27,500.00
Janitorial		116	\$4,200.00
Data Processing		119	\$38,150.00
Office Supplies		121	\$3,200.00
Gas & Oil		122	\$4,400.00
Tobacco Stamps		126	\$12,800.00
Miscellaneous		129	\$2,800.00
Buildings & Grounds		141	\$28,000.00
Vehicle Repair		144	\$2,100.00
Postage		162	\$10,500.00
Advertising		163	\$1,000.00
Recording Fees		165	\$100.00
Travel		170	\$9,800.00
Drug/Alcohol Testing		173	\$3,000.00
Meals		175	\$300.00
Employee Education & Training		176	\$5,000.00
Insurance - General		180	\$8,596.00
Photo Copy Expense		204	\$3,800.00
Printing, Books, Subscriptions		205	\$7,000.00
Dues		207	\$2,300.00
Election Expense		251	\$18,000.00
Municipal Code		252	\$1,200.00
Trustee Fees		415	\$7,600.00
	Account Total		\$910,275.00
CIVIL SERVICE BOARD (60035)			
Salaries		101	\$12,000.00
Legal Services		111	\$3,000.00
Meals		175	\$500.00
	Account Total		\$15,500.00

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FUNCTION

OBJECT
NUMBER2015-2016
BUDGET

LEGAL SERVICES (60200)

Salaries-City Attorney

Legal Services

098

\$6,000.00

111

\$36,000.00

Account Total

\$42,000.00

CITY BUILDINGS (60500)

Workman's Compensation

Lawn Maintenance

Buildings & Grounds

Utilities

Early Warning System

Insurance - General

107

\$6,350.00

132

\$17,940.00

141

\$12,000.00

152

\$170,450.00

153

\$4,600.00

180

\$39,437.00

Account Total

\$250,777.00

COMMUNICATIONS (60550)

Paging Services

Telephone

Radio

160

\$6,000.00

161

\$52,000.00

164

\$25,000.00

Account Total

\$83,000.00

PAYROLL TAX EXPENSE (60600)

FICA

Unemployment Compensation

104

\$584,138.00

108

\$10,100.00

Account Total

\$594,238.00

POLICE DEPARTMENT (61010)

Holiday Pay

Salaries

Overtime

Retirement

Employee's Insurance

Workman's Compensation

Vacation Sold

Janitorial

Data Processing

Office Supplies

Gas & Oil

Miscellaneous

Canine Expense

DARE Program

Jail Expense

Buildings & Grounds

Vehicle Repair

Public Safety Equipment

Travel

Meals

Employee Education & Training

Insurance - General

Uniforms

Photo Copy Expense

Printing, Books, Subscriptions

Film & Developing

Dues

Informer Information

Care of Prisoners

Police Tactical Team

Training Facility

Colbert Drug Task Force

Salary/Benefit Reimbursement (Bd. of Educ.)

099

\$66,827.00

101

\$1,920,382.00

102

\$118,282.00

105

\$233,785.00

106

\$516,974.00

107

\$76,435.00

110

\$51,209.00

116

\$20,000.00

119

\$64,400.00

121

\$10,000.00

122

\$120,000.00

129

\$10,500.00

137

\$6,000.00

139

\$5,000.00

140

\$13,500.00

141

\$22,600.00

144

\$57,500.00

166

\$44,268.00

170

\$26,872.00

175

\$300.00

176

\$27,500.00

180

\$54,983.00

203

\$53,500.00

204

\$5,500.00

205

\$4,373.00

206

\$1,000.00

207

\$1,500.00

215

\$500.00

216

\$19,000.00

219

\$52,100.00

220

\$4,800.00

240

\$10,000.00

263

(\$76,337.00)

Account Total

\$3,543,253.00

MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2015-2016 BUDGET
Salaries		101	\$84,274.00
Retirement		105	\$10,433.00
Employee's Insurance		106	\$30,129.00
Workman's Compensation		107	\$211.00
Vacation Sold		110	\$2,600.00
Municipal Judge		118	\$12,357.00
Data Processing		119	\$6,900.00
Office Supplies		121	\$3,000.00
Miscellaneous		129	\$600.00
Municipal Prosecutor		142	\$6,600.00
Printing, Books, Subscriptions		205	\$2,650.00
Dues		207	\$200.00
Account Total			\$159,954.00

FIRE DEPARTMENT	FUNCTION (61020)	OBJECT NUMBER	2015-2016 BUDGET
Holiday Pay		099	\$54,936.00
Salaries		101	\$1,371,488.00
Overtime		102	\$75,000.00
Retirement		105	\$180,150.00
Employee's Insurance		106	\$384,407.00
Workman's Compensation		107	\$83,988.00
Vacation Sold		110	\$38,000.00
Janitorial		116	\$3,000.00
Data Processing		119	\$19,300.00
Chemicals		120	\$3,000.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$35,000.00
Medical Supplies		125	\$1,800.00
Small Tools		127	\$2,500.00
Miscellaneous		129	\$6,000.00
Fire Prevention		138	\$2,300.00
Buildings & Grounds		141	\$15,000.00
Vehicle Repair		144	\$25,000.00
Tire Repair		145	\$3,000.00
Equipment Repair		146	\$5,900.00
Public Safety Equipment		166	\$10,000.00
Travel		170	\$6,500.00
Employee Education & Training		176	\$8,000.00
Insurance - General		180	\$28,206.00
Uniforms		203	\$25,000.00
Printing, Books, Subscriptions		205	\$3,000.00
Dues		207	\$1,800.00
Training Center		220	\$25,000.00
Capital Outlay		331	\$0.00
Account Total			\$2,418,275.00

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STREET DEPARTMENT	FUNCTION (62020)	OBJECT NUMBER	2015-2016 BUDGET
Salaries		101	\$754,592.00
Overtime		102	\$10,000.00
Retirement		105	\$92,220.00
Employee's Insurance		106	\$238,672.00
Workman's Compensation		107	\$54,824.00
Vacation Sold		110	\$10,000.00
Data Processing		119	\$3,500.00
Chemicals		120	\$7,000.00
Office Supplies		121	\$300.00
Gas & Oil		122	\$70,000.00
Road Building		123	\$24,000.00
Street Materials Sold		124	\$15,000.00
Medical Supplies		125	\$200.00
Small Tools		127	\$12,500.00
Street Signs		128	\$15,000.00
Miscellaneous		129	\$2,000.00
Safety Supplies		130	\$10,000.00
Buildings & Grounds		141	\$15,000.00
Vehicle Repair		144	\$14,000.00
Tire Repair		145	\$14,000.00
Machinery Repair		146	\$10,000.00
Storm Drainage		149	\$25,000.00
Travel		170	\$1,000.00
Meals		175	\$750.00
Employee Education & Training		176	\$750.00
Trash Containers		179	\$15,000.00
Insurance - General		180	\$36,761.00
Uniforms		203	\$5,000.00
Photo Copy Expense		204	\$300.00
Tree Services		209	\$8,000.00
Pedestrian Overpass		210	\$6,500.00
Sidewalk Repair		211	\$2,500.00
Account Total			\$1,474,369.00
CITY ENGINEER (62030)			
Engineering Services		114	\$375,000.00
Account Total			\$375,000.00
STORM DRAINAGE (62040)			
Salaries		101	\$209,791.00
Overtime		102	\$8,000.00
Retirement		105	\$19,162.00
Employee's Insurance		106	\$34,980.00
Worker's Compensation		107	\$6,835.00
Vacation Sold		110	\$6,000.00
Janitorial		116	\$2,000.00
Data Processing		119	\$1,000.00
Chemicals		120	\$35,250.00
Gas & Oil		122	\$21,500.00
Small Tools		127	\$2,100.00
Miscellaneous		129	\$2,500.00
Vehicle Repair		144	\$4,250.00
Tire Repair		145	\$3,750.00
Machinery & Equipment Repair		146	\$14,550.00
Retention Ponds		148	\$31,000.00
Utilities		152	\$36,000.00
Program/Review Fees		157	\$900.00
Travel		170	\$2,000.00
Meals		175	\$200.00
Employee Education & Training		176	\$850.00
Insurance - General		180	\$8,387.00
Levee Maintenance		192	\$7,000.00
Uniforms		203	\$1,650.00
Account Total			\$459,655.00

	FUNCTION (62050)	OBJECT NUMBER	2015-2016 BUDGET
STREET LIGHTING			
Utilities		152	\$400,000.00
Account Total			\$400,000.00
SANITATION DEPARTMENT (63020)			
Salaries		101	\$772,512.00
Overtime		102	\$10,000.00
Retirement		105	\$93,501.00
Employee's Insurance		106	\$273,350.00
Workman's Compensation		107	\$65,996.00
Vacation Sold		110	\$10,000.00
Landfill Services		117	\$189,800.00
Chemicals		120	\$7,000.00
Office Supplies		121	\$300.00
Gas & Oil		122	\$65,000.00
Medical Supplies		125	\$200.00
Small Tools		127	\$1,500.00
Miscellaneous		129	\$1,200.00
Safety Equipment		130	\$10,000.00
Vehicle Repair		144	\$14,000.00
Tire Repair		145	\$12,000.00
Machinery Repair		146	\$14,000.00
Travel		170	\$750.00
Employee Education & Training		176	\$250.00
Trash Containers		179	\$0.00
Insurance - General		180	\$23,856.00
Uniforms		203	\$5,500.00
Photo Copy Expense		204	\$300.00
Printing, Books, Subscriptions		205	\$2,400.00
Dues		207	\$225.00
Account Total			\$1,573,640.00
CONTRACTURAL OBLIGATIONS (65000)			
Colbert Co. Animal Control		231	\$81,560.00
Colbert Co. Emergency Management		237	\$11,832.00
M.S. Airport Authority		238	\$9,375.00
Incentive Rebate		239	\$775.00
Hazardous Material Team		257	\$2,500.00
Account Total			\$106,042.00

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FUNCTION APPROPRIATIONS (65010)	OBJECT NUMBER	2015-2016 BUDGET
Riverbend Mental Health*	230	\$7,000.00
Colbert County Health Dept.*	232	\$5,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00
Safeplace Inc.*	242	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00
Meals On Wheels*	255	\$2,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00
Colbert County Tourism Board*	258	\$26,667.00
Rape Response*	267	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00
Community Action*	308	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00
Crimestoppers*	318	\$500.00
Cramer Children's Center*	322	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00
Colbert County DHR*	325	\$1,000.00
University of North Alabama	326	\$0.00
Salvation Army*	337	\$1,000.00
CASA*	338	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00
Children's Hospital	340	\$0.00

*Agencies required to complete appropriations contract

Account Total

\$79,717.00

RECREATION DEPARTMENT:**ADMINISTRATIVE DIVISION (66020)**

Salaries - Part Time	100	\$167,600.00
Salaries - Regular	101	\$493,003.00
Overtime	102	\$2,000.00
Retirement	105	\$62,721.00
Employee's Insurance	106	\$123,942.00
Workman's Compensation	107	\$20,278.00
Vacation Sold	110	\$17,500.00
Janitorial	116	\$2,500.00
Data Processing	119	\$2,500.00
Office Supplies	121	\$2,000.00
Medical Supplies	125	\$250.00
Miscellaneous	129	\$1,000.00
Buildings & Grounds	141	\$20,000.00
Machine & Equipment Repair	146	\$1,500.00
Utilities	152	\$100,000.00
Advertising	163	\$1,000.00
Travel	170	\$2,500.00
Meals	175	\$750.00
Employee Education & Training	176	\$1,000.00
Insurance - General	180	\$15,794.00
Photo Copy Expense	204	\$500.00
Printing, Books, Subscriptions	205	\$500.00
Dues	207	\$1,000.00
Transaction Fees	212	\$2,500.00
Special Events	245	\$10,000.00
Vending Machines & Concessions	246	\$1,500.00
Capital Outlay	331	\$0.00

Account Total

\$1,053,838.00

FUNCTION	OBJECT NUMBER	2015-2016 BUDGET
MAINTENANCE & GROUNDS (66021)		
Chemicals	120	\$6,000.00
Gas & Oil	122	\$30,000.00
Medical Supplies	125	\$250.00
Small Tools	127	\$2,000.00
Building and Grounds	141	\$34,364.00
Vehicle Repair	144	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00
Uniforms	203	\$4,000.00
		<hr/>
	Account Total	\$95,614.00
Swimming/Tennis Facilities (66022)		
Salaries-Parttime	100	\$18,000.00
Chemicals	120	\$4,500.00
Buildings and Grounds	141	\$15,000.00
Pool Concession Supplies	247	\$1,500.00
Tournament Expenses	284	\$1,000.00
		<hr/>
	Account Total	\$40,000.00
ATHLETIC DIVISION (66023)		
Building and Grounds	141	\$75,000.00
Batting Cages	221	\$2,000.00
Splashpad Concessions	222	\$5,000.00
Football	223	\$14,000.00
Football Referees	224	\$2,500.00
Splashpad Expenses	225	\$15,000.00
Special Events	245	\$10,000.00
Youth Baseball Supplies	248	\$20,000.00
Baseball Umpires	249	\$25,000.00
Youth Basketball Supplies	250	\$9,000.00
Basketball Officials	270	\$15,000.00
Youth Soccer Supplies	271	\$3,500.00
Soccer Officials	272	\$2,000.00
Girls Softball Supplies	273	\$7,500.00
Softball Umpires	275	\$5,000.00
Volleyball	276	\$1,000.00
Gattman Concessions	279	\$30,000.00
Sportsplex Concessions	283	\$25,000.00
Tournament Expenses	284	\$10,000.00
Karate	292	\$7,000.00
Webster Concessions	293	\$20,000.00
Airport Concessions	294	\$20,000.00
Flag Football Supplies	313	\$7,500.00
Flag Football Officials	314	\$5,000.00
		<hr/>
	Account Total	\$336,000.00
		<hr/>
Total Recreation Expenditures		\$1,525,452.00

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	FUNCTION	OBJECT	2015-2016
	(66026)	NUMBER	BUDGET
GOLF COURSE OPERATIONS	(66026)		
Salaries-Parttime		100	\$179,838.00
Salaries		101	\$196,405.00
Retirement		105	\$22,589.00
Employee's Insurance		106	\$61,242.00
Worker's Compensation		107	\$7,333.00
Vacation Sold		110	\$3,300.00
Consultant Services		115	\$2,800.00
Janitorial		116	\$5,853.00
Data Processing		119	\$7,500.00
Chemicals		120	\$73,753.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$13,389.00
Small Tools		127	\$1,900.00
Miscellaneous		129	\$5,993.00
Buildings & Grounds		141	\$61,654.00
Driving Range Equipment & Supplies		143	\$6,000.00
Vehicle Repair		144	\$2,250.00
Machine & Equipment Repair		146	\$19,353.00
Utilities		152	\$60,000.00
Telephone		161	\$6,000.00
Advertising		163	\$2,500.00
Travel		170	\$500.00
Employee Education & Training		176	\$1,750.00
Insurance - General		180	\$13,280.00
19th Hole Concession Supplies		197	\$34,000.00
Uniforms		203	\$3,343.00
Photocopy Expense		204	\$300.00
Printing, Books, Subscriptions		205	\$600.00
Dues		207	\$2,840.00
Contractural Services		208	\$55,338.00
Transaction Fees		212	\$7,800.00
Pro Shop Merchandise		335	\$40,000.00

Account Total

\$900,403.00

GOLF COURSE MAINTENANCE (66027)

Salaries-Parttime		100	\$21,082.00
Salaries		101	\$21,184.00
Retirement		105	\$2,654.00
Janitorial		116	\$47.00
Chemicals		120	\$11,247.00
Gas & Oil		122	\$2,611.00
Small Tools		127	\$100.00
Miscellaneous		129	\$7.00
Buildings & Grounds		141	\$1,646.00
Machine & Equipment Repair		146	\$647.00
Uniforms		203	\$157.00
Dues		207	\$190.00
Contractural Services		208	\$11,046.00

Account Total

\$72,618.00

Total Cypress Lakes Expenditures

\$973,021.00

FUNCTION	OBJECT	2015-2016
(66025)	NUMBER	BUDGET
SENIOR CITIZENS		
Salaries	101	\$98,384.00
Retirement	105	\$10,342.00
Employee's Insurance	106	\$23,021.00
Workman's Compensation	107	\$3,127.00
Vacation Sold	110	\$1,500.00
Janitorial	116	\$2,000.00
Data Processing	119	\$3,500.00
Office Supplies	121	\$750.00
Gas & Oil	122	\$4,000.00
Miscellaneous	129	\$2,550.00
Buildings & Grounds	141	\$4,000.00
Vehicle Repair	144	\$3,200.00
Utilities	152	\$12,000.00
Travel	170	\$4,000.00
Insurance - General	180	\$1,217.00
Photo Copy Expense	204	\$1,000.00
Printing, Books, Subscriptions	205	\$500.00
Area Agency On Aging	244	\$4,850.00
Aerobics	278	\$0.00
Art Instruction	309	\$2,900.00
Wellness Activities	328	\$9,580.00

Account Total

\$192,421.00

FUNCTION	OBJECT	2015-2016
(66030)	NUMBER	BUDGET
LIBRARIES		
Salaries-Parttime	100	\$154,321.00
Salaries	101	\$160,251.00
Retirement	105	\$35,467.00
Employee's Insurance	106	\$57,182.00
Worker's Compensation	107	\$10,371.00
Vacation Sold	110	\$2,000.00
Janitorial	116	\$4,000.00
Data Processing	119	\$32,500.00
Office Supplies	121	\$8,000.00
Gas & Oil	122	\$700.00
Miscellaneous	129	\$6,500.00
Buildings & Grounds	141	\$49,885.00
Vehicle Repair	144	\$2,000.00
Utilities	152	\$32,000.00
Postage	162	\$800.00
Travel	170	\$3,889.00
Education & Training	176	\$2,000.00
Insurance - General	180	\$3,529.00
Childrens/Youth Programs	184	\$9,000.00
Videos	202	\$25,000.00
Photo Copy Expense	204	\$4,000.00
Printing, Books, Subscriptions	205	\$85,000.00

Account Total

\$688,395.00

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	FUNCTION	OBJECT NUMBER	2015-2016 BUDGET
SPECIAL EVENTS	(66040)		
Christmas Parade		311	\$5,000.00
		Account Total	\$5,000.00
BOARD OF EDUCATION	(67010)		
Education Foundation		226	\$2,000.00
Education		235	\$1,302,000.00
		Account Total	\$1,304,000.00
DEBT SERVICE	(67020)		
Principal		217	\$34,066.00
Interest		218	\$23,769.00
		Account Total	\$57,835.00
TRANSFERS	(68000)		
Transfer to Debt Service		506	\$1,703,632.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,396,550.00
		Account Total	\$3,100,182.00
GRAND TOTAL EXPENDITURES			\$20,579,307.00

Capital Outlay Expenditures

DEPARTMENT / ITEMS

City Clerk's Office

Auditorium projection equipment	\$5,000	
Photocopier	<u>\$6,600</u>	\$11,600

Police Department

Police SUV's (4)	\$108,000	
SUV equipment (4)	\$64,500	
Records Software System	\$39,500	
Motorcycle Equipment	<u>\$13,500</u>	\$225,500

Fire Department

SCBA (12) w/mask & spare bottles	\$80,000	
Extrication Tool set	\$28,000	
Vehicle SUV	<u>\$25,000</u>	\$133,000

Street Department

2 pickup trucks (1 from last year)	\$58,000	
3 in 1 loader (skid loader attachment)	\$5,500	
Brush grappler (skid loader attachment)	\$4,100	
Snow plow	<u>\$13,000</u>	\$80,600

Storm Drainage

Upgrade pump controls - Wilson Dam/Shoals City	\$22,000	
Pressure washer (heated)	\$5,500	
Fencing - Broadway pond	\$24,000	
Renovations - various detention ponds	<u>\$48,000</u>	\$99,500

Sanitation Department

Brush truck & trailer	<u>\$149,500</u>	\$149,500
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Recreation Department

2 Gators	\$15,000	
Mower (JD 1435)	\$20,636	
Topdresser	\$11,096	
Replace maintenance shop fence (8')	<u>\$18,714</u>	\$65,446

Cypress Lakes

Rotary rough mower (pull behind)	\$9,000	
Bedknife Grinder	\$15,000	
Point of sale/Inventory software & computers	\$20,000	
#5 tee complex renovation	\$17,500	
Toro fairway mower (used)	<u>\$30,000</u>	\$91,500

Public Library

Vehicle - SUV	\$25,000	
Microfilm reader	<u>\$13,000</u>	\$38,000

Total for all Departments

\$894,646

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000346

Council Member Pampinto seconded the motion and upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Lockhart Council Member Holland,
Council Member Noles

NAYS: None

President Holland announced that the motion for immediate consideration of the General Fund budget had been approved.

Council Member Noles moved that the 2015-2016 General Fund budget be approved as presented. Council Member Pampinto seconded the motion and upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Lockhart Council Member Holland,
Council Member Noles

NAYS: None

President Holland announced that motion to approve the General Fund Budget for 2015-2016 was approved.

President Holland announced that the next item of business was approval of a resolution to authorize the Mayor to submit an application to the Alabama Department of Transportation for the FY 2016 Transportation Alternatives program.

Council Member Pampinto introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2784 - 15

WHEREAS, the City Council of the City of Muscle Shoals, Alabama has reviewed the scope of work for the proposed Alabama Department of Transportation (ALDOT) FY 2016 Transportation Alternatives Program Application, now

THEREFORE BE IT RESOLVED By the City Council of the City of Muscle Shoals, Alabama that the proposed application be approved and

BE IT FURTHER RESOLVED that the Mayor be authorized to execute any necessary documents to complete the submission of the application to ALDOT, and

BE IT FURTHER RESOLVED that the City of Muscle Shoals commits to pursue the project to completion and be responsible for the required expenses, including, but not limited to, the local share funds and professional fees for preliminary engineering activities.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

President Holland announced that the next item of business was approval of a resolution to appoint a member to the Zoning Board of Appeals.

Council Member Pampinto introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2785 - 15

WHEREAS, the term of a member of the Zoning Board of Adjustment has expired and the City Council being desirous of making the necessary appointment to said board; and

WHEREAS, the unexpired term for this position had been filled on November 2, 2015 for the one month remaining on the term; and

WHEREAS, Clay Askew had been appointed to this unexpired term and the City Council being desirous of reappointing Clay Askew to a full five year term; and

WHEREAS, a roll call vote was had by the City Council as follows:

Council Member Pampinto: Clay Askew
Council Member Lockhart: Clay Askew
Council Member Holland: Clay Askew
Council Member Noles: Clay Askew

WHEREAS, Council President Holland announced that Clay Askew had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
Clay Askew	Zoning Board of Adjustment	December, 2020

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

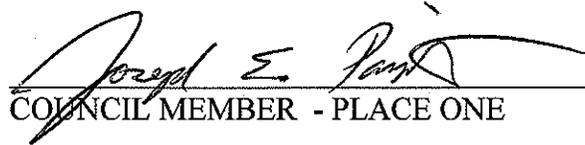
Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Holland announced that the resolution had been approved.

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There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

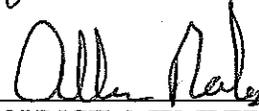
CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation


COUNCIL MEMBER - PLACE ONE

COUNCIL MEMBER - PLACE TWO


COUNCIL MEMBER - PLACE THREE


COUNCIL MEMBER - PLACE FOUR


COUNCIL MEMBER - PLACE FIVE

ATTEST:


CITY CLERK