

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD**

July 6, 2020

20

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 20th day of July, 2020 being the scheduled time and place for said meeting. The meeting was called to order by Allen Noles, Council President. The invocation was given by Ricky Williams. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, TERRY MCMINN, MIKE LOCKHART,
KEN SOCKWELL, ALLEN NOLES

ABSENT: NONE

Allen Noles, Council President, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Ricky Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Sockwell and seconded by Council Member Lockhart and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of July 6, 2020 and approved the minutes as written.

At this time, Mr. Raymond Beavers, 904 Tennessee River Drive appeared before the Council and requested action on speeding occurring on his street. He also asked the Council to consider recognition of our local war heroes.

Council President Noles announced the next item of business was approval of a job description for the position of Fire Marshall.

Council Member Lockhart moved that the job description be approved as presented. Council Member McMinn seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

Council President Noles announced that the job description had been approved.

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Council President Noles announced the next item of business was approval of a job description for the position of Senior Center Director at 32 hours per week.

Council Member McMinn moved that the job description be approved as presented. Council Member Hall seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

Council President Noles announced that the job description had been approved.

President Noles announced that the next item of business was the presentation of the amendments to 2019-2020 General Fund budget.

Council Member Hall introduced the proposed amendments and moved for suspension of the rules for immediate consideration:

**CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET
October 1, 2019 - September 30, 2020**

	2019 - 2020 BUDGET	Proposed Amendments	Amended Budget
ANTICIPATED REVENUES	\$23,308,132.00	\$132,134.00	\$23,440,266.00
PROJECTED EXPENDITURES	\$23,303,155.20	\$132,134.00	\$23,435,289.20
REVENUES OVER EXPENDITURES	\$4,976.80	\$0.00	\$4,976.80

Amended July 20, 2020

CITY OF MUSCLE SHOALS, ALABAMA
2019-2020 GENERAL FUND BUDGET
ANTICIPATED REVENUES

		2019-2020	Proposed	Amended
LOCAL TAXES	CODE NO.	BUDGET	Amendments	Budget
Ad Valorem Taxes	40010	\$971,000	\$0	\$971,000
Ad Valorem-Personal Property	40011	\$199,000	\$0	\$199,000
Sales & Use Tax (Note 1)	40020	\$14,400,000	\$0	\$14,400,000
Alc. Beverage Tax	40060	\$295,000	\$0	\$295,000
Rental Tax-Personal Prop.	40061	\$210,000	\$0	\$210,000
Lodging Tax	40070	\$89,000	\$0	\$89,000
Tax Equivalent (Electric Bd)	40080	\$862,000	\$0	\$862,000
Gasoline Tax (Local)	40100	\$610,000	\$0	\$610,000
Tobacco Tax	40110	\$138,000	\$0	\$138,000
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Total Taxes		\$17,774,000	\$0	\$17,774,000
LICENSE AND PERMITS				
Business License (City)	42010	\$1,320,000	\$0	\$1,320,000
Building Permits	42510	\$100,000	\$0	\$100,000
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Total License & Permit		\$1,420,000	\$0	\$1,420,000
RECREATION REVENUES				
Splashpad Concessions	43273	\$10,000	\$0	\$10,000
Batting Cage Revenue	43274	\$3,000	\$0	\$3,000
Football	43275	\$7,500	\$0	\$7,500
Flag Football	43276	\$7,000	\$0	\$7,000
Airport Concessions	43277	\$30,000	\$0	\$30,000
Webster Concessions	43278	\$7,500	\$0	\$7,500
Karate	43279	\$8,000	\$0	\$8,000
Pool Receipts	43280	\$20,000	\$0	\$20,000
Pool Concessions	43281	\$2,000	\$0	\$2,000
Gattman Concessions	43283	\$50,000	\$0	\$50,000
Youth Basketball	43284	\$17,500	\$0	\$17,500
Youth Soccer	43285	\$7,500	\$0	\$7,500
Youth Baseball	43286	\$17,000	\$0	\$17,000
Girls Softball	43287	\$8,500	\$0	\$8,500
Special Events	43291	\$20,000	\$0	\$20,000
Volleyball	43293	\$1,000	\$0	\$1,000
Facilities Rental	43294	\$35,000	\$0	\$35,000
Vending & Games	43295	\$1,500	\$0	\$1,500
Miscellaneous Revenue	43296	\$2,500	\$0	\$2,500
Sportsplex Concessions	43298	\$35,000	\$0	\$35,000
Tournament Revenues	43299	\$20,000	\$0	\$20,000
Tennis Guest Fees	43318	\$5,000	\$0	\$5,000
Tennis Passes	43320	\$10,000	\$0	\$10,000
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Total Recreation Revenues		\$325,500	\$0	\$325,500
Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund				

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		2019-2020	Proposed	Amended
CYPRESS LAKES GOLF REVENUES	CODE NO.	BUDGET	Amendments	Budget
Dues	43301	\$268,210	\$0	\$268,210
19th Hole Concessions	43305	\$75,000	\$0	\$75,000
Room Rentals	43308	\$30,000	\$0	\$30,000
Range Tokens	43311	\$15,000	\$0	\$15,000
Cart Rentals	43312	\$117,855	\$0	\$117,855
Green Fees	43313	\$182,491	\$0	\$182,491
Merchandise Sales	43314	\$60,000	\$0	\$60,000
Golf Club Rental	43315	\$500	\$0	\$500
Tips - 19th hole	43322	\$2,000	\$0	\$2,000
Total Cypress Lakes Revenue		\$751,056	\$0	\$751,056
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$75,000	\$0	\$75,000
Lease Payment (Zaxby's)	45012	\$13,258	\$0	\$13,258
Insurance Refund	45013	\$13,650	\$0	\$13,650
Donations	45019	\$500	\$400	\$900
Sale of St. Materials	45130	\$15,000	\$0	\$15,000
Sale of City Equipment	45140	\$3,919	\$51,030	\$54,949
Walmart Foundation Grant	45600	\$1,500	\$0	\$1,500
North Alabama Gas District	45800	\$340,000	\$0	\$340,000
Muscle Shoals Utilities Board	45850	\$36,500	\$0	\$36,500
Miscellaneous Revenue	45900	\$5,000	\$0	\$5,000
Christmas Parade	45960	\$5,000	\$0	\$5,000
Cash Short & Over - Cypress Lakes	45930	\$100	\$0	\$100
Total Miscellaneous Revenue		\$509,427	\$51,430	\$560,857
FEDERAL REVENUES				
TVA in Lieu of Tax	46400	\$640,000	\$0	\$640,000
Homeland Security Grant	47235	\$0	\$46,870	\$46,870
EMA Disaster Funds	48154	\$175,036	\$27,089	\$202,125
NACOLG Traffic Grant	48174	\$3,000	\$0	\$3,000
Total Federal Revenue		\$818,036	\$73,959	\$891,995
CHARGES FOR SERVICE				
Street Cutting	47050	\$5,000	\$0	\$5,000
Gas Inspection Fees	47060	\$3,000	\$0	\$3,000
Mechanical Permits	47065	\$12,000	\$0	\$12,000
Electric Inspection Fees	47070	\$12,000	\$0	\$12,000
Plumbing Inspection Fees	47080	\$7,000	\$0	\$7,000
Flood Hazard Improvement Fees	47081	\$500	\$0	\$500
Stormwater Permits	47085	\$300	\$0	\$300
Photo Copy Service	47090	\$8,000	\$0	\$8,000
Garbage Fees	47110	\$1,033,000	\$0	\$1,033,000
Fire Training Center	47120	\$22,000	\$0	\$22,000
Radio Operator Service	47250	\$3,600	\$0	\$3,600
Total Charges For Service		\$1,106,400	\$0	\$1,106,400

STATE REVENUES	CODE NO.	2019-2020 BUDGET	Proposed Amendments	Amended Budget
State Auto License	48130	\$7,500	\$0	\$7,500
ABC Board	48140	\$30,000	\$0	\$30,000
Financial Institution Taxes	48150	\$250,000	\$0	\$250,000
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Total State Revenues		\$287,500	\$0	\$287,500
LIBRARY REVENUES				
State Aid	49100	\$20,613	\$0	\$20,613
County Appropriation	49300	\$2,500	\$0	\$2,500
Fines	49400	\$14,000	\$0	\$14,000
Miscellaneous	49500	\$11,300	\$0	\$11,300
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Total Library Revenues		\$48,413	\$0	\$48,413
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$220,000	\$0	\$220,000
Transfer from Defensive Driving Fund	55356	\$40,000	\$0	\$40,000
Transfer from Area Agency	55360	\$7,800	\$0	\$7,800
Colbert County Commission	55365	\$0	\$6,745	\$6,745
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Total Intergovernmental Transfers		\$267,800	\$6,745	\$274,545
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GRAND TOTAL REVENUES		\$23,308,132	\$132,134	\$23,440,266
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CITY OF MUSCLE SHOALS, ALABAMA

2019-2020 FISCAL YEAR BUDGET

EXPENDITURES AND TRANSFERS

FUNCTION	OBJECT	2019-2020	Proposed	Amended
MAYOR & CITY COUNCIL (60020)	NUMBER	BUDGET	Amendments	Budget
Salaries - Regular	101	\$115,359.00	\$0.00	\$115,359.00
Retirement	105	\$9,625.00	\$0.00	\$9,625.00
Employee's Insurance	106	\$13,780.00	\$0.00	\$13,780.00
Workman's Compensation	107	\$180.00	\$0.00	\$180.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Annual Paving project	123	\$250,000.00	\$0.00	\$250,000.00
Miscellaneous	129	\$2,800.00	\$0.00	\$2,800.00
Vehicle Repair	144	\$1,300.00	\$0.00	\$1,300.00
Advertising	163	\$27,000.00	\$0.00	\$27,000.00
Travel	170	\$35,000.00	\$0.00	\$35,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$22,804.00	\$0.00	\$22,804.00
Dues	207	\$18,400.00	\$0.00	\$18,400.00
Account Total		\$499,748.00	\$0.00	\$499,748.00
CITY CLERK (60030)				
Salaries - Regular	101	\$532,544.00	\$0.00	\$532,544.00
Retirement	105	\$66,085.00	\$0.00	\$66,085.00
Employee's Insurance	106	\$165,182.00	\$0.00	\$165,182.00
Workman's Compensation	107	\$4,311.00	\$0.00	\$4,311.00
Vacation Sold	110	\$13,000.00	\$4,200.00	\$17,200.00
Auditing Services	112	\$41,500.00	\$0.00	\$41,500.00
Consultant Services	115	\$42,000.00	\$0.00	\$42,000.00
Janitorial	116	\$7,000.00	\$0.00	\$7,000.00
Data Processing	119	\$76,000.00	\$0.00	\$76,000.00
Office Supplies	121	\$5,900.00	\$0.00	\$5,900.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Tobacco Stamps	126	\$12,000.00	\$0.00	\$12,000.00
Miscellaneous	129	\$4,000.00	\$1,495.00	\$5,495.00
Buildings & Grounds	141	\$48,350.00	\$0.00	\$48,350.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Postage	162	\$12,000.00	\$0.00	\$12,000.00
Advertising	163	\$600.00	\$0.00	\$600.00
Recording Fees	165	\$100.00	\$0.00	\$100.00
Travel	170	\$12,000.00	(\$4,200.00)	\$7,800.00
Drug/Alcohol Testing	173	\$7,150.00	\$0.00	\$7,150.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$9,306.00	\$0.00	\$9,306.00
Photo Copy Expense	204	\$3,600.00	\$0.00	\$3,600.00
Printing, Books, Subscriptions	205	\$6,500.00	\$0.00	\$6,500.00
Dues	207	\$2,600.00	\$0.00	\$2,600.00
Election Expense	251	\$20,000.00	\$0.00	\$20,000.00
Trustee Fees	415	\$7,400.00	\$0.00	\$7,400.00
Account Total		\$1,109,428.00	\$1,495.00	\$1,110,923.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$18,000.00	\$0.00	\$18,000.00
Legal Services	111	\$1,000.00	\$0.00	\$1,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Account Total		\$19,500.00	\$0.00	\$19,500.00

FUNCTION	OBJECT	2019-2020	Proposed	Amended
LEGAL SERVICES (60200)	NUMBER	BUDGET	Amendments	Budget
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$35,000.00	\$0.00	\$35,000.00
Account Total		\$41,000.00	\$0.00	\$41,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$5,000.00	\$0.00	\$5,000.00
Lawn Maintenance	132	\$22,500.00	\$0.00	\$22,500.00
Buildings & Grounds	141	\$18,500.00	\$0.00	\$18,500.00
Utilities	152	\$180,000.00	\$0.00	\$180,000.00
Early Warning System	153	\$4,900.00	\$0.00	\$4,900.00
Insurance - General	180	\$46,182.00	\$0.00	\$46,182.00
Account Total		\$277,082.00	\$0.00	\$277,082.00
COMMUNICATIONS (60550)				
Telephone	161	\$75,000.00	\$0.00	\$75,000.00
Radio	164	\$25,000.00	\$0.00	\$25,000.00
Account Total		\$100,000.00	\$0.00	\$100,000.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$623,690.00	\$0.00	\$623,690.00
Unemployment Compensation	108	\$4,000.00	\$0.00	\$4,000.00
Account Total		\$627,690.00	\$0.00	\$627,690.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$79,531.00	\$0.00	\$79,531.00
Salaries	101	\$2,002,242.00	\$0.00	\$2,002,242.00
Overtime	102	\$126,155.00	\$0.00	\$126,155.00
Retirement	105	\$248,454.00	\$0.00	\$248,454.00
Employee's Insurance	106	\$672,422.00	\$0.00	\$672,422.00
Workman's Compensation	107	\$65,509.00	\$0.00	\$65,509.00
Vacation Sold	110	\$79,000.00	\$0.00	\$79,000.00
Janitorial	116	\$20,000.00	(\$1,000.00)	\$19,000.00
Data Processing	119	\$119,252.00	\$7,000.00	\$126,252.00
Office Supplies	121	\$13,000.00	\$0.00	\$13,000.00
Gas & Oil	122	\$78,200.00	(\$2,000.00)	\$76,200.00
Miscellaneous	129	\$6,500.00	\$4,000.00	\$10,500.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$4,000.00	\$101.00	\$4,101.00
Jail Expense	140	\$13,500.00	\$8,000.00	\$21,500.00
Buildings & Grounds	141	\$31,100.00	\$5,000.00	\$36,100.00
Vehicle Repair	144	\$40,600.00	(\$5,000.00)	\$35,600.00
Public Safety Equipment	166	\$53,919.00	(\$13,000.00)	\$40,919.00
Travel	170	\$18,000.00	(\$8,000.00)	\$10,000.00
Employee Education & Training	176	\$35,500.00	(\$8,000.00)	\$27,500.00
Insurance - General	180	\$57,199.00	\$19,000.00	\$76,199.00
Uniforms	203	\$53,500.00	\$0.00	\$53,500.00
Photo Copy Expense	204	\$5,500.00	\$0.00	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$0.00	\$4,373.00
Dues	207	\$2,200.00	(\$101.00)	\$2,099.00
Care of Prisoners	216	\$22,500.00	(\$5,000.00)	\$17,500.00
Police Tactical Team	219	\$17,000.00	\$4,000.00	\$21,000.00
Training Facility	220	\$2,800.00	\$0.00	\$2,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Special Events	245	\$4,000.00	(\$3,000.00)	\$1,000.00
Salary/Benefit Reimbursement (Bd. of Education)	263	(\$101,858.00)	\$0.00	(\$101,858.00)
Account Total		\$3,790,098.00	\$2,000.00	\$3,792,098.00

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FUNCTION	OBJECT	2019-2020	Proposed	Amended
MUNICIPAL COURT (61012)	NUMBER	BUDGET	Amendments	Budget
Salaries	101	\$87,707.00	\$0.00	\$87,707.00
Retirement	105	\$11,507.00	\$0.00	\$11,507.00
Employee's Insurance	106	\$36,969.00	\$0.00	\$36,969.00
Workman's Compensation	107	\$140.00	\$0.00	\$140.00
Vacation Sold	110	\$2,600.00	(\$205.00)	\$2,395.00
Municipal Judge	118	\$13,525.20	\$0.00	\$13,525.20
Data Processing	119	\$6,000.00	\$0.00	\$6,000.00
Office Supplies	121	\$7,500.00	\$0.00	\$7,500.00
Miscellaneous	129	\$500.00	\$0.00	\$500.00
Municipal Prosecutor	142	\$6,600.00	\$0.00	\$6,600.00
Employee Education & Training	176	\$0.00	\$205.00	\$205.00
Printing, Books, Subscriptions	205	\$2,500.00	\$0.00	\$2,500.00
Dues	207	\$200.00	\$0.00	\$200.00
Account Total		\$175,748.20	\$0.00	\$175,748.20
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FIRE DEPARTMENT (61020)				
Holiday Pay	099	\$63,496.00	\$0.00	\$63,496.00
Salaries	101	\$1,512,438.00	\$0.00	\$1,512,438.00
Overtime	102	\$75,000.00	\$0.00	\$75,000.00
Retirement	105	\$191,266.00	\$0.00	\$191,266.00
Employee's Insurance	106	\$501,918.00	\$0.00	\$501,918.00
Workman's Compensation	107	\$45,214.00	\$0.00	\$45,214.00
Vacation Sold	110	\$47,627.00	\$0.00	\$47,627.00
Janitorial	116	\$3,000.00	\$0.00	\$3,000.00
Data Processing	119	\$20,372.00	\$0.00	\$20,372.00
Chemicals	120	\$3,000.00	\$0.00	\$3,000.00
Office Supplies	121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil	122	\$22,800.00	\$0.00	\$22,800.00
Medical Supplies	125	\$4,000.00	\$0.00	\$4,000.00
Small Tools	127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous	129	\$11,000.00	\$0.00	\$11,000.00
Fire Prevention	138	\$5,500.00	\$400.00	\$5,900.00
Buildings & Grounds	141	\$42,736.00	\$2,000.00	\$44,736.00
Vehicle Repair	144	\$32,000.00	\$0.00	\$32,000.00
Tire Repair	145	\$5,000.00	\$1,500.00	\$6,500.00
Equipment Repair	146	\$9,000.00	\$2,000.00	\$11,000.00
Public Safety Equipment	166	\$19,300.00	\$7,950.00	\$27,250.00
Travel	170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training	176	\$12,000.00	\$0.00	\$12,000.00
Insurance - General	180	\$27,659.00	\$0.00	\$27,659.00
Uniforms	203	\$40,000.00	\$0.00	\$40,000.00
Printing, Books, Subscriptions	205	\$3,000.00	\$0.00	\$3,000.00
Dues	207	\$1,800.00	\$0.00	\$1,800.00
Training Center	220	\$25,000.00	(\$5,500.00)	\$19,500.00
Capital Outlay	331	\$0.00	\$40,170.00	\$40,170.00
Account Total		\$2,734,126.00	\$48,520.00	\$2,782,646.00

FUNCTION (62020)	OBJECT NUMBER	2019-2020 BUDGET	Proposed Amendments	Amended Budget
STREET DEPARTMENT				
Salaries	101	\$730,229.00	\$0.00	\$730,229.00
Overtime	102	\$10,000.00	\$0.00	\$10,000.00
Retirement	105	\$91,072.00	\$0.00	\$91,072.00
Employee's Insurance	106	\$281,075.00	\$0.00	\$281,075.00
Workman's Compensation	107	\$42,909.00	\$0.00	\$42,909.00
Vacation Sold	110	\$37,138.00	(\$6,500.00)	\$30,638.00
Data Processing	119	\$27,587.00	(\$15,000.00)	\$12,587.00
Chemicals	120	\$8,000.00	\$0.00	\$8,000.00
Office Supplies	121	\$1,000.00	\$750.00	\$1,750.00
Gas & Oil	122	\$45,000.00	\$0.00	\$45,000.00
Road Building	123	\$30,000.00	\$0.00	\$30,000.00
Street Materials Sold	124	\$15,000.00	\$0.00	\$15,000.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$10,000.00	\$2,000.00	\$12,000.00
Street Signs	128	\$15,000.00	\$2,414.00	\$17,414.00
Miscellaneous	129	\$2,000.00	\$750.00	\$2,750.00
Safety Supplies	130	\$7,500.00	\$0.00	\$7,500.00
Buildings & Grounds	141	\$27,000.00	(\$10,000.00)	\$17,000.00
Vehicle Repair	144	\$14,000.00	\$5,000.00	\$19,000.00
Tire Repair	145	\$14,000.00	\$0.00	\$14,000.00
Machinery Repair	146	\$10,000.00	\$5,000.00	\$15,000.00
Storm Drainage	149	\$56,000.00	(\$5,500.00)	\$50,500.00
Travel	170	\$1,000.00	\$1,250.00	\$2,250.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,500.00	\$0.00	\$1,500.00
Insurance - General	180	\$44,759.00	\$0.00	\$44,759.00
Uniforms	203	\$6,150.00	\$0.00	\$6,150.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Tree Services	209	\$20,000.00	\$0.00	\$20,000.00
Pedestrian Overpass	210	\$6,900.00	\$0.00	\$6,900.00
Sidewalk Repair	211	\$2,500.00	(\$2,500.00)	\$0.00
Capital Outlay	331	\$0.00	\$32,586.00	\$32,586.00
Account Total		\$1,558,569.00	\$10,250.00	\$1,568,819.00
CITY ENGINEER (62030)				
Engineering Services	114	\$350,000.00	\$0.00	\$350,000.00
Account Total		\$350,000.00	\$0.00	\$350,000.00
STORM DRAINAGE (62040)				
Salaries	101	\$259,985.00	\$12,000.00	\$271,985.00
Overtime	102	\$8,000.00	\$2,668.00	\$10,668.00
Retirement	105	\$27,387.00	\$0.00	\$27,387.00
Employee's Insurance	106	\$56,311.00	\$0.00	\$56,311.00
Worker's Compensation	107	\$6,364.00	\$0.00	\$6,364.00
Vacation Sold	110	\$22,841.00	(\$12,000.00)	\$10,841.00
Janitorial	116	\$2,400.00	\$0.00	\$2,400.00
Data Processing	119	\$3,100.00	\$0.00	\$3,100.00
Chemicals	120	\$43,000.00	\$0.00	\$43,000.00
Gas & Oil	122	\$16,000.00	\$7,398.00	\$23,398.00
Small Tools	127	\$5,000.00	\$0.00	\$5,000.00
Miscellaneous	129	\$2,500.00	\$0.00	\$2,500.00
Vehicle Repair	144	\$5,750.00	\$0.00	\$5,750.00
Tire Repair	145	\$4,200.00	\$0.00	\$4,200.00
Machinery & Equipment Repair	146	\$17,000.00	\$0.00	\$17,000.00
Retention Ponds	148	\$45,000.00	\$17,023.00	\$62,023.00
Utilities	152	\$40,000.00	\$0.00	\$40,000.00
Program/Review Fees	157	\$1,400.00	\$0.00	\$1,400.00
Travel	170	\$2,000.00	\$0.00	\$2,000.00
Meals	175	\$200.00	\$0.00	\$200.00
Employee Education & Training	176	\$850.00	\$0.00	\$850.00
Insurance - General	180	\$6,127.00	\$0.00	\$6,127.00
Levee Maintenance	192	\$7,000.00	\$0.00	\$7,000.00
Uniforms	203	\$1,750.00	\$0.00	\$1,750.00
Account Total		\$584,165.00	\$27,089.00	\$611,254.00

000276

FUNCTION	OBJECT	2019-2020	Proposed	Amended
STREET LIGHTING (62050)	NUMBER	BUDGET	Amendments	Budget
Utilities	152	\$500,000.00		\$500,000.00
Account Total		\$500,000.00	\$0.00	\$500,000.00
SANITATION DEPARTMENT (63020)				
Salaries	101	\$833,321.00	\$0.00	\$833,321.00
Overtime	102	\$10,000.00	\$0.00	\$10,000.00
Retirement	105	\$100,528.00	\$0.00	\$100,528.00
Employee's Insurance	106	\$297,377.00	\$0.00	\$297,377.00
Workman's Compensation	107	\$53,723.00	\$0.00	\$53,723.00
Vacation Sold	110	\$12,000.00	\$1,500.00	\$13,500.00
Landfill Services	117	\$176,300.00	\$0.00	\$176,300.00
Chemicals	120	\$8,000.00	\$0.00	\$8,000.00
Office Supplies	121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil	122	\$45,000.00	\$6,000.00	\$51,000.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	129	\$2,000.00	\$0.00	\$2,000.00
Safety Equipment	130	\$5,000.00	\$0.00	\$5,000.00
Vehicle Repair	144	\$14,000.00	\$35,500.00	\$49,500.00
Tire Repair	145	\$12,000.00	\$4,500.00	\$16,500.00
Machinery Repair	146	\$14,000.00	(\$5,000.00)	\$9,000.00
Travel	170	\$750.00	(\$750.00)	\$0.00
Employee Education & Training	176	\$250.00	(\$250.00)	\$0.00
Trash Containers	179	\$60,000.00	\$1,000.00	\$61,000.00
Insurance - General	180	\$35,667.00	\$0.00	\$35,667.00
Uniforms	203	\$7,392.00	\$0.00	\$7,392.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions	205	\$2,400.00	\$280.00	\$2,680.00
Dues	207	\$225.00	\$0.00	\$225.00
Account Total		\$1,692,933.00	\$42,780.00	\$1,735,713.00
CONTRACTURAL OBLIGATIONS (65000)				
Colbert Co. Animal Control	231	\$95,099.00	\$0.00	\$95,099.00
Colbert Co. Emergency Management	237	\$11,832.00	\$0.00	\$11,832.00
M.S. Airport Authority	238	\$9,375.00	\$0.00	\$9,375.00
Incentive Rebate	239	\$46,760.00	\$0.00	\$46,760.00
Hazardous Material Team	257	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$165,566.00	\$0.00	\$165,566.00

APPROPRIATIONS (65010)	OBJECT NUMBER	2019-2020 BUDGET	Proposed Amendments	Amended Budget
Riverbend Mental Health*	230	\$10,000.00	\$0.00	\$10,000.00
Colbert County Health Dept.*	232	\$7,000.00	\$0.00	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*	255	\$3,000.00	\$0.00	\$3,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*	258	\$34,667.00	\$0.00	\$34,667.00
Shoals Crisis Center (Rape Response)*	267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00	\$0.00	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0.00	\$1,000.00
Community Action*	308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*	318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00	\$0.00	\$500.00
Colbert County DHR*	325	\$1,000.00	\$0.00	\$1,000.00
CASA*	338	\$1,000.00	\$0.00	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract				
Account Total		\$92,717.00	\$0.00	\$92,717.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$177,450.00	\$0.00	\$177,450.00
Salaries - Regular	101	\$490,553.00	\$0.00	\$490,553.00
Overtime	102	\$2,000.00	\$0.00	\$2,000.00
Retirement	105	\$70,811.00	\$0.00	\$70,811.00
Employee's Insurance	106	\$153,808.00	\$0.00	\$153,808.00
Workman's Compensation	107	\$15,619.00	\$0.00	\$15,619.00
Vacation Sold	110	\$12,500.00	\$0.00	\$12,500.00
Consultant Services	115	\$10,000.00	\$0.00	\$10,000.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$3,000.00	\$0.00	\$3,000.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds	141	\$20,000.00	\$0.00	\$20,000.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$150,000.00	\$0.00	\$150,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$16,410.00	\$0.00	\$16,410.00
Photo Copy Expense	204	\$2,000.00	\$0.00	\$2,000.00
Printing, Books, Subscriptions	205	\$1,500.00	\$0.00	\$1,500.00
Dues	207	\$1,500.00	\$0.00	\$1,500.00
Transaction Fees	212	\$2,500.00	\$0.00	\$2,500.00
Special Events	245	\$5,000.00	\$0.00	\$5,000.00
Adaptive Program	266	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$1,154,651.00	\$0.00	\$1,154,651.00

000278

FUNCTION	OBJECT	2019-2020	Proposed	Amended
MAINTENANCE & GROUNDS (66021)	NUMBER	BUDGET	Amendments	Budget
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$20,000.00	\$0.00	\$20,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$2,000.00	\$0.00	\$2,000.00
Building and Grounds	141	\$35,000.00	\$0.00	\$35,000.00
Vehicle Repair	144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$4,000.00	\$0.00	\$4,000.00
Account Total		\$86,250.00	\$0.00	\$86,250.00
Swimming/Tennis Facilities (66022)				
Salaries-Parttime	100	\$14,000.00	\$0.00	\$14,000.00
Chemicals	120	\$3,000.00	\$0.00	\$3,000.00
Buildings and Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Pool Concession Supplies	247	\$500.00	\$0.00	\$500.00
Tournament Expenses	284	\$500.00	\$0.00	\$500.00
Account Total		\$33,000.00	\$0.00	\$33,000.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$75,000.00	\$0.00	\$75,000.00
Waiting Cages	221	\$1,000.00	\$0.00	\$1,000.00
Splashpad Concessions	222	\$2,000.00	\$0.00	\$2,000.00
Soccer	223	\$10,000.00	\$0.00	\$10,000.00
Soccer Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$0.00	\$5,000.00
Special Events	245	\$7,500.00	\$0.00	\$7,500.00
Youth Baseball Supplies	248	\$20,000.00	\$0.00	\$20,000.00
Baseball Umpires	249	\$20,000.00	\$0.00	\$20,000.00
Youth Basketball Supplies	250	\$7,500.00	\$0.00	\$7,500.00
Basketball Officials	270	\$15,000.00	\$0.00	\$15,000.00
Youth Soccer Supplies	271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires	275	\$3,500.00	\$0.00	\$3,500.00
Volleyball	276	\$1,000.00	\$0.00	\$1,000.00
Swatman Concessions	279	\$30,000.00	\$0.00	\$30,000.00
Sportsplex Concessions	283	\$20,000.00	\$0.00	\$20,000.00
Tournament Expenses	284	\$5,000.00	\$0.00	\$5,000.00
Arate	292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions	293	\$5,000.00	\$0.00	\$5,000.00
Airport Concessions	294	\$20,000.00	\$0.00	\$20,000.00
Flag Football Supplies	313	\$5,000.00	\$0.00	\$5,000.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$280,000.00	\$0.00	\$280,000.00
Total Recreation Expenditures		\$1,553,901.00	\$0.00	\$1,553,901.00

FUNCTION	OBJECT	2019-2020	Proposed	Amended
GOLF COURSE OPERATIONS (66026)	NUMBER	BUDGET	Amendments	Budget
Salaries-Parttime	100	\$204,055.00	\$17,500.00	\$221,555.00
Salaries	101	\$253,781.00	\$0.00	\$253,781.00
Retirement	105	\$38,521.00	\$0.00	\$38,521.00
Employee's Insurance	106	\$64,328.00	\$0.00	\$64,328.00
Worker's Compensation	107	\$6,589.00	\$0.00	\$6,589.00
Vacation Sold	110	\$5,850.00	\$0.00	\$5,850.00
Consultant Services	115	\$2,500.00	(\$2,500.00)	\$0.00
Janitorial	116	\$6,600.00	\$0.00	\$6,600.00
Data Processing	119	\$9,000.00	\$0.00	\$9,000.00
Chemicals	120	\$85,000.00	(\$3,000.00)	\$82,000.00
Office Supplies	121	\$1,800.00	\$0.00	\$1,800.00
Gas & Oil	122	\$22,000.00	(\$2,000.00)	\$20,000.00
Small Tools	127	\$5,500.00	\$0.00	\$5,500.00
Miscellaneous	129	\$6,000.00	\$0.00	\$6,000.00
Buildings & Grounds	141	\$90,000.00	(\$5,000.00)	\$85,000.00
Driving Range Equipment & Supplies	143	\$7,000.00	\$0.00	\$7,000.00
Vehicle Repair	144	\$5,000.00	\$0.00	\$5,000.00
Machine & Equipment Repair	146	\$70,000.00	\$0.00	\$70,000.00
Utilities	152	\$80,000.00	\$0.00	\$80,000.00
Telephone	161	\$6,000.00	\$0.00	\$6,000.00
Advertising	163	\$4,000.00	\$0.00	\$4,000.00
Travel	170	\$1,200.00	\$0.00	\$1,200.00
Employee Education & Training	176	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$13,325.00	\$0.00	\$13,325.00
19th Hole Concession Supplies	197	\$35,000.00	(\$5,000.00)	\$30,000.00
Uniforms	203	\$4,500.00	\$0.00	\$4,500.00
Photocopy Expense	204	\$400.00	\$0.00	\$400.00
Printing, Books, Subscriptions	205	\$1,800.00	\$0.00	\$1,800.00
Dues	207	\$3,000.00	\$0.00	\$3,000.00
Contractual Services	208	\$55,004.00	\$0.00	\$55,004.00
Transaction Fees	212	\$9,500.00	\$0.00	\$9,500.00
Pro Shop Merchandise	335	\$42,000.00	\$0.00	\$42,000.00
Account Total		\$1,139,753.00	\$0.00	\$1,139,753.00

000280

FUNCTION	OBJECT	2019-2020	Proposed	Amended
SENIOR CITIZENS (66025)	NUMBER	BUDGET	Amendments	Budget
Salaries	101	\$66,925.00	(\$11,000.00)	\$55,925.00
Retirement	105	\$6,732.00	\$0.00	\$6,732.00
Employee's Insurance	106	\$14,032.00	\$0.00	\$14,032.00
Workman's Compensation	107	\$1,755.00	\$0.00	\$1,755.00
Vacation Sold	110	\$0.00	\$0.00	\$0.00
Janitorial	116	\$2,100.00	\$0.00	\$2,100.00
Data Processing	119	\$2,600.00	\$0.00	\$2,600.00
Office Supplies	121	\$1,100.00	\$0.00	\$1,100.00
Gas & Oil	122	\$3,200.00	\$0.00	\$3,200.00
Miscellaneous	129	\$4,700.00	\$0.00	\$4,700.00
Buildings & Grounds	141	\$18,000.00	\$0.00	\$18,000.00
Vehicle Repair	144	\$1,000.00	\$0.00	\$1,000.00
Utilities	152	\$13,000.00	\$11,000.00	\$24,000.00
Travel	170	\$2,106.00	\$0.00	\$2,106.00
Insurance - General	180	\$1,472.00	\$0.00	\$1,472.00
Photo Copy Expense	204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions	205	\$700.00	\$0.00	\$700.00
Area Agency On Aging	244	\$4,850.00	\$0.00	\$4,850.00
Art Instruction	309	\$1,200.00	\$0.00	\$1,200.00
Wellness Activities	328	\$7,500.00	\$0.00	\$7,500.00
Arts & Crafts	340	\$2,500.00	\$0.00	\$2,500.00
Ceramics	342	\$2,800.00	\$0.00	\$2,800.00
Account Total		\$159,272.00	\$0.00	\$159,272.00
LIBRARIES (66030)				
Salaries-Parttime	100	\$164,660.00	(\$20,000.00)	\$144,660.00
Salaries	101	\$192,305.00	\$0.00	\$192,305.00
Retirement	105	\$39,062.00	\$0.00	\$39,062.00
Employee's Insurance	106	\$66,141.00	\$0.00	\$66,141.00
Worker's Compensation	107	\$9,219.00	\$0.00	\$9,219.00
Vacation Sold	110	\$5,000.00	\$0.00	\$5,000.00
Janitorial	116	\$7,000.00	\$0.00	\$7,000.00
Data Processing	119	\$34,000.00	\$0.00	\$34,000.00
Office Supplies	121	\$8,000.00	\$0.00	\$8,000.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$10,000.00	\$0.00	\$10,000.00
Buildings & Grounds	141	\$192,597.00	\$0.00	\$192,597.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Utilities	152	\$32,000.00	\$0.00	\$32,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$6,000.00	(\$2,000.00)	\$4,000.00
Education & Training	176	\$3,000.00	\$0.00	\$3,000.00
Insurance - General	180	\$3,703.00	\$0.00	\$3,703.00
Childrens/Youth Programs	184	\$25,000.00	\$0.00	\$25,000.00
Videos	202	\$30,000.00	(\$5,000.00)	\$25,000.00
Photo Copy Expense	204	\$4,000.00	\$0.00	\$4,000.00
Printing, Books, Subscriptions	205	\$120,000.00	\$27,000.00	\$147,000.00
Account Total		\$955,187.00	\$0.00	\$955,187.00

FUNCTION	OBJECT	2019-2020	Proposed	Amended
SPECIAL EVENTS (66040)	NUMBER	BUDGET	Amendments	Budget
Christmas Parade	311	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION (67010)				
Education Foundation	226	\$2,000.00	\$0.00	\$2,000.00
Education	235	\$1,319,000.00	\$0.00	\$1,319,000.00
Account Total		\$1,321,000.00	\$0.00	\$1,321,000.00
DEBT SERVICE (67020)				
Principal	217	\$38,615.00	\$0.00	\$38,615.00
Interest	218	\$19,220.00	\$0.00	\$19,220.00
Account Total		\$57,835.00	\$0.00	\$57,835.00
TRANSFERS (68000)				
Transfer to Debt Service	506	\$1,922,502.00	\$0.00	\$1,922,502.00
Transfer to 1/2 Cent Sales Tax Acct.	508	\$1,748,571.00		\$1,748,571.00
Account Total		\$3,671,073.00	\$0.00	\$3,671,073.00
TRANSFER TO UTILITIES BOARD (68015)				\$0.00
Transfer to Utilities Board	513	\$121,764.00	\$0.00	\$121,764.00
GRAND TOTAL EXPENDITURES		\$23,303,155.20	\$132,134.00	\$23,435,289.20

Council Member Sockwell seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member McMinn, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member Hall moved that the budget amendments be adopted as presented. Council Member Sockwell seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member McMinn, Council Member Lockhart
Council Member Sockwell, Council Member Noles

NAYS: None

President Noles announced the vote and declared that the General Fund Budget amendments were approved.

President Noles announced that the next item of business was consideration of a resolution to approve an agreement with the Northwest Alabama Council of Local Government for administrative services related to the Economic Development Grant. The EDA grant will fund installation of additional storm drainage from the Southgate Mall area.

Council Member Sockwell introduced the following resolution and moved for its approval:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 3080 - 20
**AUTHORIZING THE NORTHWEST ALABAMA COUNCIL OF
LOCAL GOVERNMENTS TO ADMINISTER EDA PROJECT 04-79-07444**

WHEREAS, the City of Muscle Shoals was awarded an FY 19 Economic Development Administration (EDA) Disaster Supplemental grant to alleviate flooding which negatively impacts the greater Shoals' economy and several vital employers located in the Southgate Mall area,

NOW THEREFORE BE IT RESOLVED that the City of Muscle Shoals does hereby authorize the Northwest Alabama Council of Local Governments to provide administrative services.

FURTHER BE IT RESOLVED that the City of Muscle Shoals authorizes its Mayor to enter into an agreement with the Northwest Alabama Council of Local Governments to provide said services for a fee not to exceed \$25,000.00.

Council Member Lockhart seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was consideration of a resolution to approve the 2015 International Code Council Fire Code.

Council Member Lockhart introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 3081 - 20

WHEREAS, City of Muscle Shoals Fire Chief has requested adoption of the 2015 International Fire Code Council Fire Code, and

WHEREAS, Fire Chief Malone noted that the 2015 Fire Code has been approved by the State of Alabama and adoption of the 2015 Fire Code further enables the City to receive a higher rating by the Insurance Services Office (ISO), now

THEREFORE BE IT RESOLVED by the City Council of the City of Muscle Shoals that the 2015 International Fire Code Council Fire Code is hereby adopted.

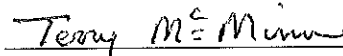
Council Member McMinn seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation


COUNCIL MEMBER - PLACE ONE


COUNCIL MEMBER - PLACE TWO


COUNCIL MEMBER - PLACE THREE


COUNCIL MEMBER - PLACE FOUR


COUNCIL MEMBER - PLACE FIVE

ATTEST:


CITY CLERK

000284