

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
September 7, 2021**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 7th day of September, 2021 being the scheduled time and place for said meeting. The meeting was called to order by Ken Sockwell, Council President. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, GINA CLARK, WILLIS THOMPSON,
KEN SOCKWELL, DAVID MOORE
ABSENT: NONE

Ken Sockwell, Council President, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor Mike Lockhart was also present. Ricky Williams, City Clerk, was present and kept the minutes of the meeting.

The invocation was given by Ricky Williams. Mayor Mike Lockhart led in the pledge of allegiance.

Upon motion duly made by Council Member Moore and seconded by Council Member Thompson and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of August 16, 2021 and the September 2, 2021 work session minutes and approved the minutes as written.

Mayor Lockhart shared a proclamation declaring the week of September 5th - 11th as "National Suicide Prevention Week" in the city. Mayor Lockhart also recognized Police Chief Clint Reck as the recipient of the 1st annual Justice Victim award from Safeplace.

President Sockwell announced that the next item of business was a public hearing to consider the adoption of an ordinance to amend the Zoning Ordinance and Zoning Map of the City of Muscle Shoals, Alabama as follows:

ORDINANCE NO. 1536 -21
AN ORDINANCE TO AMEND THE ZONING ORDINANCE AND
ZONING MAP OF THE CITY OF MUSCLE SHOALS, ALABAMA

Be it ordained by the Council of the City of Muscle Shoals, Alabama, that the Zoning Ordinance and the Zoning Map of the City of Muscle Shoals, are hereby amended as follows:

That the following described area which is currently unzoned and is hereby incorporated in and made a part of the B-2 District, to wit:

Tract A:

A tract of land lying in part of the West ½ of Section 18, Township 4 South, Range 10 West, Colbert County, Alabama, being more particularly described as follows: Commence at a 2" pipe found, locally accepted as the center of said Section 18; thence North 00° 44' 30" West, 1643.36 feet to an old fence corner; thence North 88° 19' 14" West, 1966.64 feet to the POINT OF BEGINNING of the tract of land hereby described; thence South 03° 37' 50" East, 995.20 feet to a point; thence North 88° 34' 12" West, 420.30 feet to an iron pin set (capped typical Jamey Alexander PLS# 24022) on a curve to the left, said curve having a radius of 135.68 feet and a chord bearing and distance of North 24° 09' 11" East, 82.17 feet; thence along the arc of said curve and along the Eastern most right of way line of Wilson Dam Highway (Alabama Highway #133, right of way varies) for an arc distance of 83.48 feet to a 6" x 6" concrete monument found; thence continue along said right of way line, North 06° 39' 51" East, 143.96 feet to a concrete monument found; thence continue, North 20° 39' 18" East, 140.70 feet to a concrete monument found; thence continue North 03° 48' 03" East, 558.78 feet to an iron pin set; thence East 90.67 feet to an iron pin set; thence North 00° 00' 35" West, 79.35 feet to an iron pin set; thence South 88° 19' 14" East, 129.55 feet to the POINT OF BEGINNING of the tract of land hereby described; said tract of land contains 6.50 acres ± and is subject to a power transmission line easement (100' right of way) off the East side thereof and is subject to any and all easements or restrictions of record or unrecorded affecting said property.

Tract B:

A tract of land lying in part of the West ½ of Section 18, Township 4 South, Range 10 West, Colbert County, Alabama, being more particularly described as follows: Commence at a 2" pipe found, locally accepted as the center of said Section 18; thence North 88° 38' 32" West, 1513.00 feet to the POINT OF BEGINNING of the tract of land hereby described; thence North 88° 38' 32" West, 667.67 feet to a PLS #24022 pin found; thence South 00° 39' 28" East, 100.11 feet to a 5/8" rebar pin found; thence North 88° 35' 36" West, 340.22 feet to a PLS #16691 pin found on the Eastern most right of way line of Wilson Dam Highway (Alabama Highway #133, right of way varies); thence along said right of way line, North 00° 59' 58" West, 99.93 feet to an iron pin set (capped typical Jamey Alexander PLS# 24022); thence North 00° 40' 32" West, 257.97 feet to a 6" x 6" concrete monument found; thence North 07° 01' 56" East, 196.39 feet to an iron pin set; thence leave said right of way line, South 89° 15' 53" East, 719.17 feet to an iron pin set; thence South 39° 54' 55" East, 82.26 feet to a point; thence South 50° 05' 05" West, 86.82 feet to a point; thence South 39° 54' 55" East, 105.07 feet to a point on a curve to the left, said curve having a radius of 200.00 feet and a chord bearing and distance of South 64° 16' 44" East, 165.01 feet; thence along the arc of said curve for a distance of 170.09 feet to a point; thence South 88° 38' 32" East, 69.08 feet to a point; thence South 00° 57' 01" West,

195.01 feet to the POINT OF BEGINNING of the tract of land hereby described; said tract of land contains 9.98 acres \pm and is subject to a power transmission line easement (100' right of way) as it runs across said property and is subject to any and all easements or restrictions of record or unrecorded affecting said property.

That the following described area which is currently unzoned and is hereby incorporated in and made a part of the R-3 PRD District, to wit:

Tract C:

A tract of land lying in part of the West $\frac{1}{2}$ of Section 18, Township 4 South, Range 10 West, Colbert County, Alabama, being more particularly described as follows: BEGIN at a 2" pipe found, locally accepted as the center of said Section 18; thence North $88^{\circ} 38' 32''$ West, 1513.00 feet to a point; thence North $00^{\circ} 57' 01''$ East, 195.01 feet to a point; thence North $88^{\circ} 38' 32''$ West, 69.08 feet to a point in a curve to the right, said curve having a radius of 200.00 feet and a chord bearing and distance of North $64^{\circ} 16' 44''$ West, 165.01 feet; thence along the arc of said curve for a distance of 170.09 feet to a point; thence North $39^{\circ} 54' 55''$ West, 105.07 feet to a point; thence North $50^{\circ} 05' 05''$ East, 86.82 feet to a point; thence North $39^{\circ} 54' 55''$ West, 82.26 feet to an iron pin set (capped typical Jamey Alexander PLS# 24022); thence North $01^{\circ} 11' 08''$ East, 200.54 feet to a T-post; thence North $88^{\circ} 34' 12''$ West, 147.57 feet to a point; thence North $03^{\circ} 37' 50''$ West, 995.20 feet to a point; thence South $88^{\circ} 19' 14''$ East, 1966.64 feet to an old fence corner; thence South $00^{\circ} 44' 30''$ East, 1643.36 feet to the POINT OF BEGINNING of the tract of land hereby described; said tract of land contains 69.46 acres \pm and is subject to a natural gas pipeline easement (55' right of way) off the Southeast corner thereof and is subject to any and all easements or restrictions of record or unrecorded affecting said property.

The Council finds that legal notice of the proposed amendment to the Zoning Ordinance of the City of Muscle Shoals, Alabama, was published by posting the same in four (4) conspicuous places in the City of Muscle Shoals, Alabama, 15 days prior to the date hereof, there being no newspaper published in the City of Muscle Shoals, and said notice set for public hearing on the 7th day of September, 2021 at 6:00 o'clock p.m., in the Chambers of the Council of the City of Muscle Shoals located in the City Hall, Muscle Shoals, Alabama, for all persons to appear to be heard either for or against the adoption of said amendment; and

WHEREAS, said public hearing was held and President Sockwell announced that now was the proper time for persons in favor and those in opposition to the ordinance to be recognized.

There being no one wishing to speak, President Sockwell stated that approval of the ordinance was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the ordinance had been approved.

President Sockwell announced that the next item of business was a public hearing to consider the issuance of a Restaurant Retail Liquor License to Seafood Muscle Shoals Inc. dba The Juicy Seafood at 1716 Woodward Avenue.

President Sockwell noted that the proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Sockwell stated that the Council would hear from those persons in support of the issuance of the license as well as those opposed.

There being no one wishing to speak, President Sockwell stated that approval of the Restaurant Retail Liquor License was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the license had been approved.

President Sockwell announced that the next item of business was consideration of a resolution granting the vacation of a portion of Valley Street in Block #1 of Hamilton Place Addition #2 subdivision as further described below.

Council Member Hall introduced the following petition and resolution and moved for its approval:

STATE OF ALABAMA

COLBERT COUNTY

PETITION TO VACATE

Come now the undersigned, Robert J. Eaton, The Vicki Renee Aycock Trust Under Agreement dated August 9, 2010 and The Gregory Blake Aycock Trust Under Agreement Dated August 9, 2010, hereinafter referred to as Petitioners, and present unto the City Council of the City of Muscle Shoals, Alabama, as follows: That Petitioners are all of the owners of all of the property abutting upon the following described portion of Valley Street, more particularly described below, and that they desire to vacate said property and that they do, by this statement, vacate the same, lying and being situated in the City of Muscle Shoals, Colbert County, Alabama, and more particularly described as follows, to wit:

All of that portion of Valley Street in the City of Muscle Shoals, Alabama, described as follows: Commence at the Southeast corner of Lot Number 16 in Block Number 1 in Hamilton Place Addition Number 2, Addition to Muscle Shoals, Alabama, a subdivision in Colbert County, Alabama, the map or plat of which is recorded in Plat book 3 at page 125 in the Office of the Judge of Probate of Colbert County, Alabama, thence run in a northly direction along the westerly boundary of said Valley Street a distance of 400 feet to the Northeast corner of Lot

Number 1 in said Block Number 1; thence run in an easterly direction parallel with the northerly boundary of said Block Number 1 extended, a distance of 70 feet to the Northwest corner of Lot Number 1 in Block Number 2 of said subdivision; thence run in a southerly direction along the easterly boundary of said Valley Street a distance of 400 feet to the Southwest corner of Lot Number 16 in said Block Number 2; thence run in a westerly direction parallel with the northerly boundary of James Avenue, a distance of 70 feet to the point of beginning.

That the undersigned Petitioners desire to vacate the above described property and to nullify the effect of the dedication of said property to the use of the public.

NOW, THEREFORE, in consideration of the premises, Petitioners hereby request that the City Council of the City of Muscle Shoals, assent to, approve, ratify and confirm the vacation of the above described portion of Valley Street and the annulment of the dedication of such property to the use of the public. The undersigned Petitioners further request that the City Council of the City of Muscle Shoals authorize and direct Mr. Mike Lockhart, as Mayor the City of Muscle Shoals, to execute a quit-claim deed to Robert J. Eaton, The Vicki Renee Aycock Trust Under Agreement Dated August 9, 2010, and The Gregory Blake Aycock Trust Under Agreement Dated August 9, 2010, by which deed the City of Muscle Shoals, Alabama, shall remise, release and quit-claim unto Robert J. Eaton, The Vicki Renee Aycock Trust Under Agreement Dated August 9, 2010, and The Gregory Blake Aycock Trust Under Agreement Dated August 9, 2010, whatever right, title and interest the said City of Muscle Shoals, may have acquired in and to the hereinabove described property by virtue of the dedication of the same, or otherwise, and that the City Clerk, be authorized and directed on behalf of the City Muscle Shoals, Alabama, to attest the same.

IN WITNESS WHEREOF, Petitioners have hereunto set their hands and affixed their seals on this the 18th day of August, 2021.

s/ Robert J. Eaton

ROBERT J EATON

THE VICKI RENEE AYCOCK TRUST
UNDER AGREEMENT DATED
AUGUST 9, 2010

s/ Gregory Blake Aycock

By GREGORY BLAKE AYCOCK,
Its Trustee

THE GREGORY BLAKE AYCOCK
TRUST UNDER AGREEMENT DATED
AUGUST 9, 2010

s/ Gregory Blake Aycock

By GREGORY BLAKE AYCOCK,
Trustee

000199

STATE OF ALABAMA
COLBERT COUNTY

I, the undersigned authority, a Notary Public in and for said County, in said State, hereby certify that Robert J. Eaton, who is known to me, and whose name is signed to the foregoing Petition, acknowledged before me on this day that, being informed of the contents of the Petition, he executed the same voluntarily.

Given under my hand and official seal this the 18th day of August, 2021.

s/ James Marks

My Comm. Expires May 14, 2022.

STATE OF ALABAMA
COLBERT COUNTY

I, the undersigned authority, a Notary Public in and for said County, in said State, hereby certify that Gregory Black Aycock, whose name as Trustee of The Vicki Renee Aycock Trust Under Agreement Dated August 9, 2010, and The Gregory Blake Aycock Trust Under Agreement Dated August 9, 2010, is signed to this Petition and who is known to me, and whose name is signed to the foregoing Petition, acknowledged before me on this day that, being informed of the contents of the Petition, and acting in said capacity, he executed the same voluntarily.

Given under my hand and official seal this the 18th day of August, 2021.

s/ James Marks

My Comm. Expires May 14, 2022.

RESOLUTION NUMBER 3162 - 21

WHEREAS, Robert J. Eaton, The Vicki Renee Aycock Trust Under Agreement Dated August 9, 2010, and The Gregory Blake Aycock Trust Under Agreement Dated August 9, 2010, have presented to the City Council of the City of Muscle Shoals, Alabama, their statement in writing, duly executed and acknowledged, setting forth that the owners of all of the lands abutting upon the hereinafter described portion of Valley Street have consented to said vacation and that they desire to vacate said property and that they do, by said statement, vacate the same.

WHEREAS, the City Council of the City of Muscle Shoals, Alabama, does assent to, and approve the vacation thereof, and the annulment of the dedication of said property to the use of the public.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Muscle Shoals, Alabama, that the act of the forenamed parties in vacating and annulling the following described portion of Valley Street in the City of Muscle Shoals, Alabama, to-wit:

All of that portion of Valley Street in the City of Muscle Shoals, Alabama, described as follows: Commence at the Southeast corner of Lot Number 16 in Block Number 1 in Hamilton Place Addition Number 2, Addition to Muscle Shoals, Alabama, a subdivision in Colbert County, Alabama, the map or plat of which is recorded in Plat book 3 at page 125 in the Office of the Judge of Probate of Colbert County, Alabama, thence run in a northly direction along the westerly boundary of said Valley Street a distance of 400 feet to the Northeast corner of Lot Number 1 in said Block Number 1; thence run in an easterly direction parallel with the northerly boundary of said Block Number 1 extended, a distance of 70 feet to the Northwest corner of Lot Number 1 in Block Number 2 of said subdivision; thence run in a southerly direction along the easterly boundary of said Valley Street a distance of 400 feet to the Southwest corner of Lot Number 16 in said Block Number 2; thence run in a westerly direction parallel with the northerly boundary of James Avenue, a distance of 70 feet to the point of beginning.

Be and the same is hereby ratified, approved, confirmed and assented to by the City Council of the City of Muscle Shoals, Alabama.

BE IT FURTHER RESOLVED, that the City of Muscle Shoals, Alabama, a municipal corporation remise, release and quit-claim to the aforesaid parties, whatever right, title, and interest the said City of Muscle Shoals, Alabama, a municipal corporation, may have acquired in and to the hereinabove described art or portion of the hereinabove named easement by virtue of the dedication of said property as a public street, or otherwise, and that Mr. Mike Lockhart, Mayor of the City of Muscle Shoals, a municipal corporation, execute a quit-claim deed to the forenamed parties carrying out the intention of this paragraph and that Richard L. Williams, City Clerk, be and he is hereby authorized and directed on behalf of the City of Muscle Shoals, Alabama, a municipal corporation, to attest the same.

The purpose of this Resolution is to assent to the proposed vacation; however, the City Council of the City of Muscle Shoals, Alabama, does not hereby make a determination as to the validity or the legality of the vacation.

Council Member Clark seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the vacation had been approved.

President Sockwell announced that the next item of business was consideration of amendments to the 2020-2021 General Fund Budget.

Council Member Moore introduced the amendments and moved for their immediate consideration.

000201

CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET AMENDMENTS
October 1, 2020 - September 30, 2021

	Amended Budget	Amendments	Amended Budget
ANTICIPATED REVENUES	\$24,297,939.00	\$258,672.00	\$24,556,611.00
PROJECTED EXPENDITURES	\$24,293,286.72	\$258,672.00	\$24,551,958.72
REVENUES OVER EXPENDITURES	<u>\$4,652.28</u>	<u>\$0.00</u>	<u>\$4,652.28</u>

Amended September 7, 2021

CITY OF MUSCLE SHOALS, ALABAMA
2020-2021 GENERAL FUND BUDGET AMENDMENTS
ANTICIPATED REVENUES

		2020-2021		Amended
LOCAL TAXES	CODE NO.	Amended Budget	Amendments	Budget
Ad Valorem Taxes	40010	\$1,080,884	\$0	\$1,080,884
Ad Valorem-Personal Property	40011	\$192,364	\$0	\$192,364
Sales & Use Tax (Note 1)	40020	\$15,205,000	\$0	\$15,205,000
Alc. Beverage Tax	40060	\$367,293	\$0	\$367,293
Rental Tax-Personal Prop.	40061	\$185,000	\$0	\$185,000
Lodging Tax	40070	\$91,800	\$0	\$91,800
Tax Equivalent (Electric Bd)	40080	\$902,244	\$0	\$902,244
Gasoline Tax (Local)	40100	\$551,000	\$0	\$551,000
Tobacco Tax	40110	\$124,425	\$0	\$124,425
Total Taxes		\$18,700,010	\$0	\$18,700,010
LICENSE AND PERMITS				
Business License (City)	42010	\$1,345,780	\$0	\$1,345,780
Building Permits	42510	\$136,300	\$0	\$136,300
Total License & Permit		\$1,482,080	\$0	\$1,482,080
RECREATION REVENUES				
Splashpad Concessions	43273	\$10,000	\$0	\$10,000
Batting Cage Revenue	43274	\$3,000	\$0	\$3,000
Football	43275	\$7,500	\$0	\$7,500
Flag Football	43276	\$7,000	\$0	\$7,000
Airport Concessions	43277	\$30,000	\$0	\$30,000
Webster Concessions	43278	\$7,500	\$0	\$7,500
Karate	43279	\$8,000	\$0	\$8,000
Pool Receipts	43280	\$20,000	\$0	\$20,000
Pool Concessions	43281	\$2,000	\$0	\$2,000
Gattman Concessions	43283	\$50,000	\$0	\$50,000
Youth Basketball	43284	\$17,500	\$0	\$17,500
Youth Soccer	43285	\$7,500	\$0	\$7,500
Youth Baseball	43286	\$17,000	\$0	\$17,000
Girls Softball	43287	\$8,500	\$0	\$8,500
Special Events	43291	\$20,000	\$0	\$20,000
Volleyball	43293	\$1,000	\$0	\$1,000
Facilities Rental	43294	\$35,000	\$0	\$35,000
Vending & Games	43295	\$1,500	\$0	\$1,500
Miscellaneous Revenue	43296	\$2,500	\$0	\$2,500
Sportsplex Concessions	43298	\$35,000	\$0	\$35,000
Tournament Revenues	43299	\$20,000	\$0	\$20,000
Tennis Guest Fees	43318	\$5,000	\$0	\$5,000
Tennis Passes	43320	\$10,000	\$0	\$10,000
Total Recreation Revenues		\$325,500	\$0	\$325,500

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

000203

	CODE NO.	Amended Budget	Amendments	Amended Budget
CYPRESS LAKES GOLF REVENUES				
Dues	43301	\$235,000	\$0	\$235,000
19th Hole Concessions	43305	\$60,000	\$0	\$60,000
Range Tokens	43311	\$15,000	\$0	\$15,000
Cart Rentals	43312	\$117,665	\$0	\$117,665
Green Fees	43313	\$210,000	\$0	\$210,000
Merchandise Sales	43314	\$60,000	\$0	\$60,000
Tips - 19th hole	43322	\$2,000	\$0	\$2,000
Total Cypress Lakes Revenue		\$699,665	\$0	\$699,665
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$75,000	(\$55,000)	\$20,000
Lease Payment (Zaxby's)	45012	\$14,150	\$0	\$14,150
Insurance Refund	45013	\$14,030	\$0	\$14,030
Donations	45019	\$700	\$0	\$700
Sale of St. Materials	45130	\$2,000	\$0	\$2,000
Sale of City Equipment	45140	\$1,000	\$5,000	\$6,000
Walmart Foundation Grant	45600	\$1,500	\$0	\$1,500
North Alabama Gas District	45800	\$340,000	\$49,200	\$389,200
Miscellaneous Revenue	45900	\$5,000	\$0	\$5,000
Christmas Parade	45960	\$5,000	\$0	\$5,000
Cash Short & Over - Cypress Lakes	45930	\$100	\$0	\$100
Total Miscellaneous Revenue		\$458,480	(\$800)	\$457,680
FEDERAL REVENUES				
FEMA grant	46110	\$7,300	\$0	\$7,300
TVA in Lieu of Tax	46400	\$652,000	(\$15,000)	\$637,000
CARES Funding	48158	\$90,338	\$0	\$90,338
NACOLG Traffic Grant	48174	\$780	\$0	\$780
Total Federal Revenue		\$750,418	(\$15,000)	\$735,418
CHARGES FOR SERVICE				
Street Cutting	47050	\$8,000	\$0	\$8,000
Gas Inspection Fees	47060	\$9,800	\$0	\$9,800
Mechanical Permits	47065	\$5,200	\$0	\$5,200
Electric Inspection Fees	47070	\$8,800	\$0	\$8,800
Plumbing Inspection Fees	47080	\$5,000	\$0	\$5,000
Photo Copy Service	47090	\$5,000	\$0	\$5,000
Garbage Fees	47110	\$1,090,000	\$191,000	\$1,281,000
Fire Training Center	47120	\$23,000	\$0	\$23,000
Radio Operator Service	47250	\$3,600	\$0	\$3,600
Total Charges For Service		\$1,158,400	\$191,000	\$1,349,400

STATE REVENUES	CODE NO.	Amended Budget	Amendments	Amended Budget
State Auto License	48130	\$7,000	\$0	\$7,000
ABC Board	48140	\$30,000	\$0	\$30,000
Financial Institution Taxes	48150	\$332,000	\$86,772	\$418,772
State EMA grant	48185	\$77,500	\$0	\$77,500
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Total State Revenues		\$446,500	\$86,772	\$533,272
LIBRARY REVENUES				
State Aid	49100	\$21,286	\$0	\$21,286
State Library Grant	49230	\$0	\$1,000	\$1,000
County Appropriation	49300	\$2,500	\$0	\$2,500
Fines	49400	\$14,000	(\$10,000)	\$4,000
Miscellaneous	49500	\$11,300	\$0	\$11,300
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Total Library Revenues		\$49,086	(\$9,000)	\$40,086
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$220,000	\$0	\$220,000
Transfer from Area Agency	55360	\$7,800	\$0	\$7,800
Colbert County Commission	55365	\$0	\$5,700	\$5,700
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Total Intergovernmental Transfers		\$227,800	\$5,700	\$233,500
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GRAND TOTAL REVENUES		\$24,297,939	\$258,672	\$24,556,611
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CITY OF MUSCLE SHOALS, ALABAMA
2020-2021 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS

000205

FUNCTION	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
MAYOR & CITY COUNCIL (60020)				
Salaries - Regular	101	\$116,288.00	\$0	\$116,288.00
Retirement	105	\$9,635.00	\$0	\$9,635.00
Employee's Insurance	106	\$13,501.00	\$0	\$13,501.00
Workman's Compensation	107	\$180.00	\$0	\$180.00
Consultant Services	115	\$0.00	\$2,550	\$2,550.00
Data Processing	119	\$9,000.00	\$0	\$9,000.00
Gas & Oil	122	\$3,000.00	\$0	\$3,000.00
Annual Paving project	123	\$260,000.00	\$0	\$260,000.00
Miscellaneous	129	\$2,800.00	\$0	\$2,800.00
Vehicle Repair	144	\$1,300.00	\$0	\$1,300.00
Advertising	163	\$27,000.00	\$0	\$27,000.00
Travel	170	\$35,000.00	\$0	\$35,000.00
Meals	175	\$500.00	\$0	\$500.00
Insurance - General	180	\$26,555.00	\$0	\$26,555.00
Dues	207	\$18,400.00	\$0	\$18,400.00
Account Total		\$523,159.00	\$2,550.00	\$525,709.00
CITY CLERK (60030)				
Salaries - Regular	101	\$537,111.00	\$8,800	\$545,911.00
Retirement	105	\$67,595.00	\$0	\$67,595.00
Employee's Insurance	106	\$158,953.00	\$0	\$158,953.00
Workman's Compensation	107	\$5,212.00	\$0	\$5,212.00
Vacation Sold	110	\$11,000.00	\$0	\$11,000.00
Auditing Services	112	\$41,500.00	\$0	\$41,500.00
Consultant Services	115	\$141,000.00	(\$60,000)	\$81,000.00
Janitorial	116	\$6,500.00	\$0	\$6,500.00
Data Processing	119	\$97,600.00	\$15,000	\$112,600.00
Office Supplies	121	\$5,400.00	\$0	\$5,400.00
Gas & Oil	122	\$3,000.00	\$0	\$3,000.00
Tobacco Stamps	126	\$12,000.00	\$0	\$12,000.00
Miscellaneous	129	\$5,000.00	\$0	\$5,000.00
Buildings & Grounds	141	\$48,000.00	\$0	\$48,000.00
Vehicle Repair	144	\$2,000.00	\$0	\$2,000.00
Postage	162	\$12,500.00	\$0	\$12,500.00
Advertising	163	\$200.00	\$4,500	\$4,700.00
Recording Fees	165	\$100.00	\$0	\$100.00
Travel	170	\$6,000.00	\$0	\$6,000.00
Demolition Cost	171	\$0.00	\$100	\$100.00
Drug/Alcohol Testing	173	\$7,150.00	\$0	\$7,150.00
Meals	175	\$200.00	\$0	\$200.00
Employee Education & Training	176	\$2,000.00	\$0	\$2,000.00
Insurance - General	180	\$10,009.00	\$0	\$10,009.00
Photo Copy Expense	204	\$4,500.00	\$1,500	\$6,000.00
Printing, Books, Subscriptions	205	\$6,000.00	\$0	\$6,000.00
Dues	207	\$2,600.00	\$0	\$2,600.00
Election Expense	251	\$14,425.00	\$0	\$14,425.00
Capital Outlay	331	\$70,000.00	\$0	\$70,000.00
Trustee Fees	415	\$7,400.00	\$0	\$7,400.00
Account Total		\$1,284,955.00	(\$30,100.00)	\$1,254,855.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$18,000.00	\$0	\$18,000.00
Legal Services	111	\$500.00	\$0	\$500.00
Meals	175	\$500.00	\$0	\$500.00
Account Total		\$19,000.00	\$0.00	\$19,000.00

FUNCTION	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
LEGAL SERVICES (60200)				
Salaries-City Attorney	098	\$6,000.00	\$0	\$6,000.00
Legal Services	111	\$35,000.00	\$0	\$35,000.00
Account Total		\$41,000.00	\$0.00	\$41,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$5,000.00	\$0	\$5,000.00
Lawn Maintenance	132	\$24,200.00	\$0	\$24,200.00
Buildings & Grounds	141	\$18,500.00	\$0	\$18,500.00
Utilities	152	\$180,000.00	\$0	\$180,000.00
Early Warning System	153	\$4,900.00	\$600	\$5,500.00
Insurance - General	180	\$48,582.00	\$0	\$48,582.00
Account Total		\$281,182.00	\$600.00	\$281,782.00
COMMUNICATIONS (60550)				
Telephone	161	\$87,000.00	\$5,000	\$92,000.00
Radio	164	\$15,000.00	\$0	\$15,000.00
Account Total		\$102,000.00	\$5,000.00	\$107,000.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$637,131.00	\$9,241	\$646,372.00
Unemployment Compensation	108	\$6,000.00	\$0	\$6,000.00
Account Total		\$643,131.00	\$9,241.00	\$652,372.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$81,202.00	\$0	\$81,202.00
Salaries	101	\$2,066,895.00	(\$24,017)	\$2,042,878.00
Overtime	102	\$127,081.00	\$20,000	\$147,081.00
Retirement	105	\$261,048.00	\$0	\$261,048.00
Employee's Insurance	106	\$700,984.00	\$0	\$700,984.00
Workman's Compensation	107	\$71,799.00	\$0	\$71,799.00
Vacation Sold	110	\$87,926.00	(\$32,000)	\$55,926.00
Janitorial	116	\$20,000.00	\$0	\$20,000.00
Data Processing	119	\$143,076.00	\$15,000	\$158,076.00
Office Supplies	121	\$13,000.00	\$2,000	\$15,000.00
Gas & Oil	122	\$78,200.00	\$10,000	\$88,200.00
Miscellaneous	129	\$24,500.00		\$24,500.00
Canine Expense	137	\$24,000.00	\$0	\$24,000.00
DARE Program	139	\$4,000.00	(\$4,000)	\$0.00
Jail Expense	140	\$13,500.00	\$1,000	\$14,500.00
Buildings & Grounds	141	\$31,100.00	\$0	\$31,100.00
Vehicle Repair	144	\$40,600.00	\$24,000	\$64,600.00
Public Safety Equipment	166	\$54,326.00	\$8,917	\$63,243.00
Travel	170	\$14,000.00	\$0	\$14,000.00
Employee Education & Training	176	\$35,500.00	\$0	\$35,500.00
Insurance - General	180	\$68,000.00	\$0	\$68,000.00
Uniforms	203	\$53,500.00	\$6,000	\$59,500.00
Photo Copy Expense	204	\$5,500.00	\$0	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$500	\$4,873.00
Dues	207	\$2,200.00	\$0	\$2,200.00
Care of Prisoners	216	\$22,500.00	\$0	\$22,500.00
Police Tactical Team	219	\$17,000.00	\$0	\$17,000.00
Training Facility	220	\$2,800.00	\$0	\$2,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0	\$10,000.00
Special Events	245	\$4,000.00	(\$1,500)	\$2,500.00
Salary/Benefit Reimbursement (Bd. of Education)	263	-\$102,964.00	\$0	-\$102,964.00
Capital Outlay	331	\$114,517.00	\$10,100	\$124,617.00
Account Total		\$4,094,163.00	\$36,000.00	\$4,130,163.00

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MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
Salaries		101	\$87,404.00	\$1,600	\$89,004.00
Retirement		105	\$11,558.00	\$0	\$11,558.00
Employee's Insurance		106	\$36,390.00	\$0	\$36,390.00
Workman's Compensation		107	\$140.00	\$0	\$140.00
Vacation Sold		110	\$3,710.00	\$0	\$3,710.00
Municipal Judge		118	\$13,782.72	\$0	\$13,782.72
Data Processing		119	\$6,000.00	\$0	\$6,000.00
Office Supplies		121	\$6,000.00	\$0	\$6,000.00
Miscellaneous		129	\$500.00	\$0	\$500.00
Municipal Prosecutor		142	\$6,600.00	\$0	\$6,600.00
Employee Education & Training		176	\$500.00	\$0	\$500.00
Printing, Books, Subscriptions		205	\$2,500.00	\$0	\$2,500.00
Dues		207	\$200.00	\$0	\$200.00
Account Total			\$175,284.72	\$1,600.00	\$176,884.72
FIRE DEPARTMENT	(61020)				
Holiday Pay		099	\$62,864.00	\$0	\$62,864.00
Salaries		101	\$1,576,366.00	\$26,400	\$1,602,766.00
Overtime		102	\$75,000.00	\$0	\$75,000.00
Retirement		105	\$202,862.00	\$0	\$202,862.00
Employee's Insurance		106	\$494,846.00	\$0	\$494,846.00
Workman's Compensation		107	\$48,780.00	\$0	\$48,780.00
Vacation Sold		110	\$35,000.00	\$0	\$35,000.00
Janitorial		116	\$3,000.00	\$0	\$3,000.00
Data Processing		119	\$18,970.00	\$3,000	\$21,970.00
Chemicals		120	\$3,000.00	\$0	\$3,000.00
Office Supplies		121	\$1,000.00	\$0	\$1,000.00
Gas & Oil		122	\$22,800.00	\$0	\$22,800.00
Medical Supplies		125	\$3,750.00	\$0	\$3,750.00
Small Tools		127	\$2,500.00	\$0	\$2,500.00
Miscellaneous		129	\$9,500.00	(\$3,000)	\$6,500.00
Fire Prevention		138	\$3,500.00	\$0	\$3,500.00
Buildings & Grounds		141	\$30,000.00	\$0	\$30,000.00
Vehicle Repair		144	\$46,200.00	\$12,000	\$58,200.00
Tire Repair		145	\$5,000.00	\$0	\$5,000.00
Equipment Repair		146	\$10,800.00	\$0	\$10,800.00
Public Safety Equipment		166	\$25,832.00	\$0	\$25,832.00
Travel		170	\$6,500.00	\$0	\$6,500.00
Employee Education & Training		176	\$11,000.00	(\$4,000)	\$7,000.00
Insurance - General		180	\$29,221.00	\$0	\$29,221.00
Uniforms		203	\$33,800.00	\$0	\$33,800.00
Printing, Books, Subscriptions		205	\$3,000.00	\$0	\$3,000.00
Dues		207	\$1,800.00	\$0	\$1,800.00
Training Center		220	\$25,000.00	(\$3,000)	\$22,000.00
Capital Outlay		331	\$13,705.00	\$0	\$13,705.00
Account Total			\$2,805,596.00	\$31,400.00	\$2,836,996.00

	FUNCTION (62020)	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
STREET DEPARTMENT					
Salaries		101	\$712,418.00	\$11,200	\$723,618.00
Overtime		102	\$10,000.00	\$0	\$10,000.00
Retirement		105	\$88,007.00	\$0	\$88,007.00
Employee's Insurance		106	\$268,514.00	\$0	\$268,514.00
Workman's Compensation		107	\$43,241.00	\$0	\$43,241.00
Vacation Sold		110	\$16,019.00	\$0	\$16,019.00
Data Processing		119	\$4,790.00	\$0	\$4,790.00
Chemicals		120	\$8,000.00	\$0	\$8,000.00
Office Supplies		121	\$500.00	\$1,500	\$2,000.00
Gas & Oil		122	\$45,000.00	\$0	\$45,000.00
Road Building		123	\$30,000.00	\$0	\$30,000.00
Street Materials Sold		124	\$15,000.00	\$0	\$15,000.00
Medical Supplies		125	\$200.00	\$0	\$200.00
Small Tools		127	\$11,568.00	\$0	\$11,568.00
Street Signs		128	\$15,000.00	\$0	\$15,000.00
Miscellaneous		129	\$2,000.00	\$2,000	\$4,000.00
Safety Supplies		130	\$6,000.00	\$0	\$6,000.00
Buildings & Grounds		141	\$20,500.00	\$10,000	\$30,500.00
Vehicle Repair		144	\$18,000.00	\$2,000	\$20,000.00
Tire Repair		145	\$16,100.00	\$0	\$16,100.00
Machinery Repair		146	\$12,000.00	\$7,000	\$19,000.00
Storm Drainage		149	\$56,000.00	\$58,181	\$114,181.00
Travel		170	\$1,000.00	\$0	\$1,000.00
Meals		175	\$750.00	\$0	\$750.00
Employee Education & Training		176	\$1,500.00	\$0	\$1,500.00
Insurance - General		180	\$45,271.00	\$0	\$45,271.00
Debris Removal Program		190	\$1,553.00	\$0	\$1,553.00
Uniforms		203	\$6,150.00	\$0	\$6,150.00
Photo Copy Expense		204	\$300.00	\$0	\$300.00
Tree Services		209	\$20,000.00	\$0	\$20,000.00
Pedestrian Overpass		210	\$6,900.00	\$0	\$6,900.00
Sidewalk Repair		211	\$2,500.00	\$0	\$2,500.00
Capital Outlay		331	\$112,550.00	\$0	\$112,550.00
Account Total			\$1,597,331.00	\$91,881.00	\$1,689,212.00
CITY ENGINEER (62030)					
Engineering Services		114	\$370,000.00	\$0.00	\$370,000.00
Account Total			\$370,000.00	\$0.00	\$370,000.00
STORM DRAINAGE (62040)					
Salaries		101	\$237,617.00	\$3,200	\$240,817.00
Overtime		102	\$8,000.00	\$4,000	\$12,000.00
Retirement		105	\$29,546.00	\$0	\$29,546.00
Employee's Insurance		106	\$65,075.00	\$0	\$65,075.00
Worker's Compensation		107	\$6,794.00	\$0	\$6,794.00
Vacation Sold		110	\$12,000.00	(\$6,000)	\$6,000.00
Janitorial		116	\$1,200.00	\$0	\$1,200.00
Data Processing		119	\$3,390.00	\$0	\$3,390.00
Chemicals		120	\$43,000.00	(\$8,000)	\$35,000.00
Gas & Oil		122	\$18,000.00	\$8,000	\$26,000.00
Small Tools		127	\$5,000.00	\$0	\$5,000.00
Miscellaneous		129	\$3,700.00	\$0	\$3,700.00
Vehicle Repair		144	\$7,650.00	\$0	\$7,650.00
Tire Repair		145	\$4,200.00	\$0	\$4,200.00
Machinery & Equipment Repair		146	\$17,000.00	\$2,000	\$19,000.00
Retention Ponds		148	\$48,000.00	\$0	\$48,000.00
Utilities		152	\$40,000.00	\$0	\$40,000.00
Program/Review Fees		157	\$1,400.00	\$0	\$1,400.00
Travel		170	\$2,000.00	\$0	\$2,000.00
Meals		175	\$200.00	\$0	\$200.00
Employee Education & Training		176	\$850.00	\$0	\$850.00
Insurance - General		180	\$12,540.00	\$0	\$12,540.00
Levee Maintenance		192	\$7,000.00	\$0	\$7,000.00
Uniforms		203	\$2,250.00	\$0	\$2,250.00
Account Total			\$576,412.00	\$3,200.00	\$579,612.00

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FUNCTION (62050)	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
STREET LIGHTING				
Utilities	152	\$500,000.00	\$0	\$500,000.00
	Account Total	\$500,000.00	\$0.00	\$500,000.00
SANITATION DEPARTMENT (63020)				
Salaries	101	\$854,230.00	\$16,000	\$870,230.00
Overtime	102	\$10,000.00	\$0	\$10,000.00
Retirement	105	\$105,535.00	\$0	\$105,535.00
Employee's Insurance	106	\$294,484.00	\$0	\$294,484.00
Workman's Compensation	107	\$60,974.00	\$0	\$60,974.00
Vacation Sold	110	\$18,478.00	\$0	\$18,478.00
Landfill Services	117	\$236,550.00	\$32,000	\$268,550.00
Chemicals	120	\$8,000.00	\$1,200	\$9,200.00
Office Supplies	121	\$750.00	\$500	\$1,250.00
Gas & Oil	122	\$51,750.00	\$15,000	\$66,750.00
Medical Supplies	125	\$200.00	\$0	\$200.00
Small Tools	127	\$1,500.00	\$0	\$1,500.00
Miscellaneous	129	\$4,000.00	\$0	\$4,000.00
Safety Equipment	130	\$4,000.00	\$0	\$4,000.00
Vehicle Repair	144	\$30,000.00	\$20,000	\$50,000.00
Tire Repair	145	\$15,000.00	\$5,000	\$20,000.00
Machinery Repair	146	\$24,515.00	\$0	\$24,515.00
Travel	170	\$750.00	\$0	\$750.00
Employee Education & Training	176	\$250.00	\$0	\$250.00
Trash Containers	179	\$35,000.00	\$0	\$35,000.00
Insurance - General	180	\$27,741.00	\$0	\$27,741.00
Uniforms	203	\$7,392.00	\$0	\$7,392.00
Photo Copy Expense	204	\$350.00	\$0	\$350.00
Printing, Books, Subscriptions	205	\$2,600.00	\$0	\$2,600.00
Dues	207	\$225.00	\$0	\$225.00
	Account Total	\$1,794,274.00	\$89,700.00	\$1,883,974.00
CONTRACTURAL OBLIGATIONS (65000)				
Colbert Co. Animal Control	231	\$95,099.00	\$0	\$95,099.00
Colbert Co. Emergency Management	237	\$11,832.00	\$0	\$11,832.00
U.S. Airport Authority	238	\$9,375.00	\$0	\$9,375.00
Incentive Rebate	239	\$46,760.00	\$0	\$46,760.00
Hazardous Material Team	257	\$2,500.00	\$0	\$2,500.00
	Account Total	\$165,566.00	\$0.00	\$165,566.00

APPROPRIATIONS (65010)	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
Riverbend Mental Health*	230	\$10,000.00	\$0	\$10,000.00
Colbert County Health Dept.*	232	\$7,000.00	\$0	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0	\$1,000.00
Meals On Wheels*	255	\$3,000.00	\$0	\$3,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0	\$2,500.00
Colbert County Tourism Board*	258	\$35,600.00	\$0	\$35,600.00
I.M. Alliance* (M. L. King Scholarship & Drug Progr	285	\$2,000.00	\$0	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00	\$0	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00	\$0	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0	\$1,000.00
Community Action*	308	\$1,000.00	\$0	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0	\$5,000.00
Keep the Shoals Beautiful*	317	\$2,500.00	\$0	\$2,500.00
Crimestoppers*	318	\$500.00	\$0	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0	\$1,000.00
Colbert County DHR*	325	\$1,000.00	\$0	\$1,000.00
CASA*	338	\$1,000.00	\$0	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00	\$0	\$1,000.00
*Agencies required to complete appropriations contract				
Account Total		\$94,150.00	\$0.00	\$94,150.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$172,450.00	(\$37,000)	\$135,450.00
Salaries - Regular	101	\$525,610.00	\$8,000	\$533,610.00
Overtime	102	\$2,000.00	\$0	\$2,000.00
Retirement	105	\$72,628.00	\$0	\$72,628.00
Employee's Insurance	106	\$147,984.00	\$0	\$147,984.00
Workman's Compensation	107	\$18,589.00	\$0	\$18,589.00
Vacation Sold	110	\$27,622.00	\$0	\$27,622.00
Consultant Services	115	\$2,500.00	\$0	\$2,500.00
Janitorial	116	\$6,000.00	\$1,000	\$7,000.00
Data Processing	119	\$3,000.00	\$0	\$3,000.00
Office Supplies	121	\$3,000.00	\$0	\$3,000.00
Medical Supplies	125	\$250.00	\$0	\$250.00
Miscellaneous	129	\$1,000.00	\$3,200	\$4,200.00
Buildings & Grounds	141	\$20,000.00	\$0	\$20,000.00
Machine & Equipment Repair	146	\$1,500.00	\$0	\$1,500.00
Utilities	152	\$150,000.00	\$0	\$150,000.00
Advertising	163	\$1,000.00	\$0	\$1,000.00
Travel	170	\$2,500.00	\$0	\$2,500.00
Meals	175	\$750.00	\$0	\$750.00
Employee Education & Training	176	\$1,000.00	\$0	\$1,000.00
Insurance - General	180	\$15,977.00	\$0	\$15,977.00
Photo Copy Expense	204	\$2,000.00	\$0	\$2,000.00
Printing, Books, Subscriptions	205	\$1,500.00	\$0	\$1,500.00
Dues	207	\$1,500.00	\$0	\$1,500.00
Transaction Fees	212	\$2,500.00	\$0	\$2,500.00
Special Events	245	\$5,000.00	(\$3,200)	\$1,800.00
Adaptive Program	266	\$5,000.00	\$0	\$5,000.00
Capital Outlay	331	\$68,500.00	\$0	\$68,500.00
Amphitheater	344	\$5,000.00	\$0	\$5,000.00
Account Total		\$1,266,360.00	(\$28,000.00)	\$1,238,360.00

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FUNCTION	OBJECT	Amended		Amended
MAINTENANCE & GROUNDS (66021)	NUMBER	Budget	Amendments	Budget
Chemicals	120	\$6,000.00	\$0	\$6,000.00
Gas & Oil	122	\$20,000.00	\$0	\$20,000.00
Medical Supplies	125	\$250.00	\$0	\$250.00
Small Tools	127	\$2,000.00	\$0	\$2,000.00
Building and Grounds	141	\$35,000.00	\$15,000	\$50,000.00
Vehicle Repair	144	\$10,000.00	\$6,000	\$16,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0	\$9,000.00
Uniforms	203	\$4,000.00	\$0	\$4,000.00
	Account Total	\$86,250.00	\$21,000.00	\$107,250.00
Swimming/Tennis Facilities (66022)				
Salaries-Parttime	100	\$14,000.00	\$15,000	\$29,000.00
Chemicals	120	\$3,000.00	\$0	\$3,000.00
Buildings and Grounds	141	\$15,000.00	\$0	\$15,000.00
Pool Concession Supplies	247	\$500.00	\$0	\$500.00
Tournament Expenses	284	\$500.00	\$0	\$500.00
	Account Total	\$33,000.00	\$15,000.00	\$48,000.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$75,000.00	(\$8,500)	\$66,500.00
Batting Cages	221	\$1,000.00	\$1,500	\$2,500.00
Splashpad Concessions	222	\$2,000.00	\$0	\$2,000.00
Football	223	\$10,000.00	\$0	\$10,000.00
Football Referees	224	\$2,500.00	\$0	\$2,500.00
Splashpad Expenses	225	\$5,000.00	\$7,000	\$12,000.00
Special Events	245	\$7,500.00	\$0	\$7,500.00
Youth Baseball Supplies	248	\$20,000.00	\$0	\$20,000.00
Baseball Umpires	249	\$20,000.00	\$0	\$20,000.00
Youth Basketball Supplies	250	\$7,500.00	\$0	\$7,500.00
Basketball Officials	270	\$15,000.00	\$0	\$15,000.00
Youth Soccer Supplies	271	\$3,500.00	\$0	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0	\$7,500.00
Softball Umpires	275	\$3,500.00	\$0	\$3,500.00
Volleyball	276	\$1,000.00	\$0	\$1,000.00
Gattman Concessions	279	\$30,000.00	\$0	\$30,000.00
Sportsplex Concessions	283	\$20,000.00	\$0	\$20,000.00
Tournament Expenses	284	\$5,000.00	\$0	\$5,000.00
Karate	292	\$7,000.00	\$0	\$7,000.00
Webster Concessions	293	\$5,000.00	\$0	\$5,000.00
Airport Concessions	294	\$20,000.00	\$0	\$20,000.00
Flag Football Supplies	313	\$5,000.00	\$0	\$5,000.00
Flag Football Officials	314	\$5,000.00	\$0	\$5,000.00
	Account Total	\$280,000.00	\$0.00	\$280,000.00
Total Recreation Expenditures		\$1,665,610.00	\$8,000.00	\$1,673,610.00

FUNCTION	OBJECT	Amended		Amended
DLF COURSE OPERATIONS (66026)	NUMBER	Budget	Amendments	Budget
Salaries-Parttime	100	\$236,376.00	\$0	\$236,376.00
Salaries	101	\$283,925.00	\$4,800	\$288,725.00
Retirement	105	\$43,686.00	\$0	\$43,686.00
Employee's Insurance	106	\$76,682.00	\$0	\$76,682.00
Worker's Compensation	107	\$8,271.00	\$0	\$8,271.00
Vacation Sold	110	\$5,850.00	\$0	\$5,850.00
Consultant Services	115	\$2,500.00	\$0	\$2,500.00
Janitorial	116	\$6,600.00	\$0	\$6,600.00
Data Processing	119	\$11,500.00	\$0	\$11,500.00
Chemicals	120	\$85,000.00	\$0	\$85,000.00
Office Supplies	121	\$1,200.00	\$0	\$1,200.00
Gas & Oil	122	\$20,000.00	\$0	\$20,000.00
Small Tools	127	\$4,000.00	\$0	\$4,000.00
Miscellaneous	129	\$6,000.00	\$0	\$6,000.00
Buildings & Grounds	141	\$130,336.00	\$24,700	\$155,036.00
Driving Range Equipment & Supplies	143	\$7,000.00	\$0	\$7,000.00
Vehicle Repair	144	\$7,000.00	\$0	\$7,000.00
Machine & Equipment Repair	146	\$70,000.00	(\$22,000)	\$48,000.00
Utilities	152	\$80,000.00	\$0	\$80,000.00
Telephone	161	\$6,000.00	\$0	\$6,000.00
Advertising	163	\$4,000.00	(\$2,000)	\$2,000.00
Travel	170	\$250.00	\$0	\$250.00
Employee Education & Training	176	\$500.00	\$0	\$500.00
Insurance - General	180	\$13,892.00	\$0	\$13,892.00
19th Hole Concession Supplies	197	\$35,000.00	\$0	\$35,000.00
Uniforms	203	\$5,075.00	\$500	\$5,575.00
Photocopy Expense	204	\$400.00	\$0	\$400.00
Printing, Books, Subscriptions	205	\$1,800.00	\$0	\$1,800.00
Dues	207	\$3,500.00	(\$1,200)	\$2,300.00
Contractual Services	208	\$55,379.00	\$0	\$55,379.00
Transaction Fees	212	\$9,500.00	\$0	\$9,500.00
Capital Outlay	331	\$110,000.00	\$0	\$110,000.00
Pro Shop Merchandise	335	\$42,000.00	\$0	\$42,000.00
	Account Total	\$1,373,222.00	\$4,800.00	\$1,378,022.00

000213

FUNCTION	OBJECT	Amended	Amended	
NUMBER	Budget	Amendments	Budget	
SENIOR CITIZENS (66025)				
Salaries	101	\$67,443.00	\$800	\$68,243.00
Retirement	105	\$7,601.00	\$0	\$7,601.00
Employee's Insurance	106	\$13,798.00	\$0	\$13,798.00
Workman's Compensation	107	\$1,917.00	\$0	\$1,917.00
Vacation Sold	110	\$0.00	\$0	\$0.00
Janitorial	116	\$2,100.00	\$0	\$2,100.00
Data Processing	119	\$2,020.00	\$700	\$2,720.00
Office Supplies	121	\$1,100.00	\$4,200	\$5,300.00
Gas & Oil	122	\$3,200.00	\$0	\$3,200.00
Miscellaneous	129	\$4,200.00	\$750	\$4,950.00
Buildings & Grounds	141	\$10,000.00	\$0	\$10,000.00
Vehicle Repair	144	\$1,400.00	\$1,800	\$3,200.00
Utilities	152	\$25,000.00	(\$4,200)	\$20,800.00
Travel	170	\$2,106.00	\$0	\$2,106.00
Insurance - General	180	\$1,472.00	\$0	\$1,472.00
Photo Copy Expense	204	\$1,000.00	\$0	\$1,000.00
Printing, Books, Subscriptions	205	\$650.00	\$0	\$650.00
Area Agency On Aging	244	\$4,850.00	\$0	\$4,850.00
Art Instruction	309	\$1,200.00	\$0	\$1,200.00
Wellness Activities	328	\$7,500.00	(\$3,250)	\$4,250.00
Arts & Crafts	340	\$2,500.00	\$0	\$2,500.00
Ceramics	342	\$2,800.00	\$0	\$2,800.00

Account Total

\$163,857.00

\$800.00

\$164,657.00

LIBRARIES (66030)

Salaries-Parttime	100	\$128,000.00	(\$20,000)	\$108,000.00
Salaries	101	\$199,360.00	\$4,000	\$203,360.00
Retirement	105	\$35,353.00	\$0	\$35,353.00
Employee's Insurance	106	\$64,548.00	\$0	\$64,548.00
Worker's Compensation	107	\$8,851.00	\$0	\$8,851.00
Vacation Sold	110	\$5,000.00	\$0	\$5,000.00
Janitorial	116	\$7,000.00	\$0	\$7,000.00
Data Processing	119	\$39,000.00	\$0	\$39,000.00
Office Supplies	121	\$8,000.00	\$0	\$8,000.00
Gas & Oil	122	\$700.00	\$0	\$700.00
Miscellaneous	129	\$10,000.00	\$10,000	\$20,000.00
Buildings & Grounds	141	\$26,000.00	\$20,000	\$46,000.00
Vehicle Repair	144	\$2,000.00	\$0	\$2,000.00
Utilities	152	\$32,000.00	\$0	\$32,000.00
Postage	162	\$800.00	\$0	\$800.00
Travel	170	\$0.00	\$0	\$0.00
Education & Training	176	\$3,000.00	\$0	\$3,000.00
Insurance - General	180	\$4,709.00	\$0	\$4,709.00
Childrens/Youth Programs	184	\$25,000.00	\$0	\$25,000.00
Videos	202	\$30,000.00	(\$10,000)	\$20,000.00
Photo Copy Expense	204	\$4,000.00	\$0	\$4,000.00
Printing, Books, Subscriptions	205	\$142,000.00	\$0	\$142,000.00
Capital Outlay	331	\$50,000.00	\$0	\$50,000.00

Account Total

\$825,321.00

\$4,000.00

\$829,321.00

	FUNCTION	OBJECT NUMBER	Amended Budget	Amendments	Amended Budget
SPECIAL EVENTS	(66040)				
Christmas Parade		311	\$5,000.00	\$0.00	\$5,000.00
		Account Total	\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION	(67010)				
Education Foundation		226	\$2,000.00	\$0.00	\$2,000.00
Education		235	\$1,333,459.00	\$0.00	\$1,333,459.00
		Account Total	\$1,335,459.00	\$0.00	\$1,335,459.00
DEBT SERVICE	(67020)				
Principal		217	\$40,855.00	\$0.00	\$40,855.00
Interest		218	\$17,380.00	\$0.00	\$17,380.00
		Account Total	\$58,235.00	\$0.00	\$58,235.00
TRANSFERS	(68000)				
Transfer to Debt Service		506	\$1,919,554.00	\$0.00	\$1,919,554.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,846,321.00	\$0.00	\$1,846,321.00
		Account Total	\$3,765,875.00	\$0.00	\$3,765,875.00
TRANSFER TO UTILITIES BOARD	(68015)				
Transfer to Utilities Board		513	\$33,504.00	\$0.00	\$33,504.00
GRAND TOTAL EXPENDITURES			\$24,293,286.72	\$258,672.00	\$24,551,958.72

Council Member Thompson seconded the motion and upon said being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the motion for immediate consideration of the budget amendments had been approved unanimously.

Council Member Thompson moved for approval of the budget amendments. Council Member Moore seconded the motion and upon said being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the motion for adoption of the General Fund budget amendments had been approved unanimously.

President Sockwell announced that the next item of business was consideration of a resolution to appoint a member to the Shoals Economic Development Authority Board.

Council Member Hall introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 3163 - 21

WHEREAS, a term on the Shoals Economic Development Authority Board has expired and the City Council being desirous of making the necessary appointment to said board;

WHEREAS, notice was given to the public of said pending vacancy and applications solicited for a member to said board;

WHEREAS, the following individual made proper application and met the requirements for appointment, is eligible for appointment to fill the pending vacancy:

Matt Bernauer

WHEREAS, Matt Bernauer was determined to have been the sole candidate for appointment and otherwise qualified to serve, and

WHEREAS, a roll call vote was had by the City Council as follows:

Council Member Hall: Matt Bernauer
 Council Member Clark: Matt Bernauer
 Council Member Thompson: Matt Bernauer
 Council Member Sockwell: Matt Bernauer
 Council Member Moore: Matt Bernauer

WHEREAS, Council President Sockwell announced that Matt Bernauer had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
Matt Bernauer	SEDA Board	September, 2024

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

Council Member Clark seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the resolution had been approved.

President Sockwell announced that the next item of business was consideration of a resolution to approve premium pay for full-time workers.

Council Member Moore introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 3164 - 21

WHEREAS, since the onset of the COVID-19 pandemic, extraordinary demands have been placed on City of Muscle Shoals employees to meet the daily needs of our community; and

WHEREAS, as a result of the COVID-19 pandemic, City of Muscle Shoals employees have continued working under very unique and demanding conditions related to the pandemic without additional compensation for their work; and

WHEREAS, the federal Coronavirus State and Local Fiscal Recovery Fund permits and encourages employers to use said funds to offer retrospective premium pay to essential workers; and

WHEREAS, the City of Muscle Shoals wishes to recognize the contributions and compensate said employees by providing a single payment of \$800.00 to each regular full-time employee during the ongoing pandemic.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Muscle Shoals, Alabama does hereby authorize a single payment of \$800.00 to each full-time employee employed on September 23, 2021, and

BE IT FURTHER RESOLVED that said payments are to be funded through the General Fund of the City as previously approved through amendment by the City Council on September 7, 2021.

Council Member Clark seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the resolution had been approved.

President Sockwell announced that the next item of business was consideration of an ordinance to amend Chapter 14 of the City Code related to animal control.

Council Member Hall introduced the proposed ordinance and moved for its immediate consideration:

ORDINANCE NO. 1537 - 21
AN ORDINANCE AMENDING SECTIONS 14-1, 14-2(a) and 14-3
OF THE CODE OF ORDINANCES
OF THE CITY OF MUSCLE SHOALS, ALABAMA

BE IT ORDAINED by the Council of the City of Muscle Shoals, Alabama that Section 14-1 as same pertains to the definition of animal control officer of the Code of Ordinance of the City of Muscle Shoals, Alabama, same being authorized by and contained in Ordinance 1418-09 and approved and adopted by the City Council of the City of Muscle Shoals, Alabama on October 5, 2009 is hereby amended to read as follows, to wit:

Section 14-1- Definitions

Animal control officer: The Director of the Colbert County Animal Control or an animal control officer employed by the Colbert County Animal Control or any other person designated by the city as a law enforcement officer to matter involving animals and their control.

BE IT FURTHER ORDAINED by the Council of the City of Muscle Shoals, Alabama that Section 14-2 (a) as same pertains to animal control officer of the Code of Ordinance of the City of Muscle Shoals, Alabama, same being authorized by and contained in Ordinance 1418-09 and approved and adopted by the City Council of the City of Muscle Shoals, Alabama on October 5, 2009 is hereby amended to read as follows, to wit

Section 14-2 - Animal control officer

(a) There is hereby designated as the City's animal control officer within the city the Director of Colbert County Animal Control or animal control officer which shall be an employee of Colbert County Animal Control or any other person designated by the city as a law enforcement officer to matter involving animals and their control.

BE IT FURTHER ORDAINED by the Council of the City of Muscle Shoals, Alabama that Section 14-3 as same pertains to public nuisance of the Code of Ordinance of the City of Muscle Shoals, Alabama, same being authorized by and contained in Ordinance 1418-09 and approved and adopted by the City Council of the City of Muscle Shoals, Alabama on October 5, 2009 is hereby amended to read as follows, to wit

Section 14-3- Public nuisance.

No owner shall fail to exercise the proper care and control of his animals to prevent them from becoming a public nuisance. Excessive and untimely barking, molesting passers-by, chasing vehicles, habitually attacking other animals, trespassing upon school grounds, turning over garbage cans or otherwise scattering garbage, or trespassing on private property in such a manner as to damage property or cause unsanitary conditions shall be deemed a nuisance and unlawful.

BE IT FURTHER ORDAINED that all other provisions of the Ordinance 1418-09 approved and adopted by the City Council of the City of Muscle Shoals, Alabama on October 5, 2009 other than the amendments contained herein shall remain in full force and effect.

BE IT FURTHER ORDAINED that this Ordinance, and its provisions, shall become effective upon publication or posting pursuant to law or as otherwise provided for by law.

Council Member Thompson seconded the motion and upon said being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the motion for immediate consideration of the ordinance had been approved unanimously.

Council Member Moore moved for adoption of the ordinance. Council Member Hall seconded the motion and upon said being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the motion for adoption of the ordinance had been approved unanimously.