

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
December 7, 2020**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 7th day of December, 2020 being the scheduled time and place for said meeting. The meeting was called to order by Ken Sockwell, Council President. On roll call the following members were found to be present or absent, as indicated:

PRESENT: CHRIS HALL, GINA CLARK, WILLIS THOMPSON,
KEN SOCKWELL, DAVID MOORE

ABSENT: NONE

Ken Sockwell, Council President, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor Mike Lockhart was also present. Elaine Coan, Assistant City Clerk, was present and kept the minutes of the meeting.

The invocation was given by Recreation Director Rusty Wheelles,. Mayor Mike Lockhart, led in the pledge of allegiance to the flag.

Upon motion duly made by Council Member Moore and seconded by Council Member Thompson and unanimously adopted, the Council waived the reading of the minutes of the previously held organizational meeting and work session of November 16, 2020, and approved the minutes as written.

Mayor Mike Lockhart gave an overview of the 2021 proposed general fund budget.

President Sockwell announced that the next item of business was a public hearing to consider the adoption of an ordinance to amend the Zoning Ordinance and Zoning Map of the City of Muscle Shoals, Alabama as follows:

ORDINANCE NO. 1530 - 20

AN ORDINANCE TO AMEND THE ZONING ORDINANCE AND
ZONING MAP OF THE CITY OF MUSCLE SHOALS, ALABAMA

Be it ordained by the Council of the City of Muscle Shoals, Alabama, that the Zoning Ordinance and the Zoning Map of the City of Muscle Shoals, are hereby amended as follows: That the following described area which are currently R-3 and is hereby incorporated in and made a part of the B-2 District, to wit:

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East 40 ft of lot 4936 and lot 4937, Highland Park #12

The Council finds that legal notice of the proposed amendment to the Zoning Ordinance of the City of Muscle Shoals, Alabama, was published by posting the same in four (4) conspicuous places in the City of Muscle Shoals, Alabama, 15 days prior to the date hereof, there being no newspaper published in the City of Muscle Shoals, and said notice set for public hearing on the 7th day of December, 2020 at 6:00 o'clock p.m., in the Chambers of the Council of the City of Muscle Shoals located in the City Hall, Muscle Shoals, Alabama, for all persons to appear to be heard either for or against the adoption of said amendment; and

WHEREAS, said public hearing was held and President Sockwell announced that now was the proper time for persons in favor and those in opposition to the ordinance to be recognized.

There being no one wishing to speak, President Sockwell stated that approval of the ordinance was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the ordinance had been approved.

President Sockwell announced that the next item of business was to authorize the City Attorney to proceed with collection of delinquent 2020 business licenses. Chief Building Official Tandy Crosswhite stated that the following businesses had failed to acquire a 2020 City business license despite repeated attempts by city staff:

- | | |
|--|------------------------------|
| 1. Alabama Hose Products | 610 Tyler Avenue |
| 2. Leslie's Fashion | 1301 Avalon Avenue |
| 3. The Tanning Club | 603 Pilgrim Avenue |
| 4. Northwest Shoals Bookstore | 800 George Wallace Boulevard |
| 5. Shoals Hospitality One
(Red Roof Inn) | 2807 Woodward Avenue |
| 6. Simply Healthy Juice Bar
& Smoothie Café | 4109 Sportsplex Drive |

Council Member Moore moved that the City Attorney be directed to begin litigation to bring these businesses into compliance. Council Member Hall seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the motion had been approved.

President Sockwell announced that the next item of business was consideration of the proposed 2019-2020 General Fund budget.

Council Member Clark introduced the proposed budget and moved for its immediate consideration:

CITY OF MUSCLE SHOALS, ALABAMA
GENERAL FUND BUDGET
October 1, 2020 - September 30, 2021

	2020-2021 BUDGET
ANTICIPATED REVENUES	\$24,140,191.00
PROJECTED EXPENDITURES	\$24,135,538.72
REVENUES OVER EXPENDITURES	----- \$4,652.28 =====

**CITY OF MUSCLE SHOALS, ALABAMA
2020-2021 GENERAL FUND BUDGET
ANTICIPATED REVENUES**

		2020-2021
LOCAL TAXES	CODE NO.	BUDGET
Ad Valorem Taxes	40010	\$1,076,269
Ad Valorem-Personal Property	40011	\$192,364
Sales & Use Tax (Note 1)	40020	\$15,205,000
Alc. Beverage Tax	40060	\$367,293
Rental Tax-Personal Prop.	40061	\$185,000
Lodging Tax	40070	\$91,800
Tax Equivalent (Electric Bd)	40080	\$902,244
Gasoline Tax (Local)	40100	\$551,000
Tobacco Tax	40110	\$124,425

Total Taxes		\$18,695,395
LICENSE AND PERMITS		
Business License (City)	42010	\$1,345,780
Building Permits	42510	\$136,300

Total License & Permit		\$1,482,080
		2020-2021
RECREATION REVENUES	CODE NO.	BUDGET
Splashpad Concessions	43273	\$10,000
Batting Cage Revenue	43274	\$3,000
Football	43275	\$7,500
Flag Football	43276	\$7,000
Airport Concessions	43277	\$30,000
Webster Concessions	43278	\$7,500
Karate	43279	\$8,000
Pool Receipts	43280	\$20,000
Pool Concessions	43281	\$2,000
Gattman Concessions	43283	\$50,000
Youth Basketball	43284	\$17,500
Youth Soccer	43285	\$7,500
Youth Baseball	43286	\$17,000
Girls Softball	43287	\$8,500
Special Events	43291	\$20,000
Volleyball	43293	\$1,000
Facilities Rental	43294	\$35,000
Vending & Games	43295	\$1,500
Miscellaneous Revenue	43296	\$2,500
Sportsplex Concessions	43298	\$35,000
Tournament Revenues	43299	\$20,000
Tennis Guest Fees	43318	\$5,000
Tennis Passes	43320	\$10,000

Total Recreation Revenues		\$325,500

Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund

	CODE NO.	2020-2021 BUDGET
CYPRESS LAKES GOLF REVENUES		
Dues	43301	\$235,000
19th Hole Concessions	43305	\$60,000
Range Tokens	43311	\$15,000
Cart Rentals	43312	\$117,665
Green Fees	43313	\$210,000
Merchandise Sales	43314	\$60,000
Tips - 19th hole	43322	\$2,000

Total Cypress Lakes Revenue		\$699,665
MISCELLANEOUS REVENUES		
Interest Earnings	45010	\$75,000
Lease Payment (Zaxby's)	45012	\$14,150
Insurance Refund	45013	\$14,030
Donations	45019	\$9,000
Sale of St. Materials	45130	\$2,000
Sale of City Equipment	45140	\$1,000
Walmart Foundation Grant	45600	\$1,500
North Alabama Gas District	45800	\$340,000
Miscellaneous Revenue	45900	\$5,000
Christmas Parade	45960	\$5,000
Cash Short & Over - Cypress Lakes	45930	\$100

Total Miscellaneous Revenue		\$466,780
FEDERAL REVENUES		
TVA in Lieu of Tax	46400	\$652,000
CARES Funding	48158	\$13,705
NACOLG Traffic Grant	48174	\$780

Total Federal Revenue		\$666,485
CHARGES FOR SERVICE		
Street Cutting	47050	\$8,000
Gas Inspection Fees	47060	\$9,800
Mechanical Permits	47065	\$5,200
Electric Inspection Fees	47070	\$8,800
Plumbing Inspection Fees	47080	\$5,000
Photo Copy Service	47090	\$5,000
Garbage Fees	47110	\$1,090,000
Fire Training Center	47120	\$23,000
Radio Operator Service	47250	\$3,600

Total Charges For Service		\$1,158,400

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STATE REVENUES	CODE NO.	2020-2021 BUDGET
State Auto License	48130	\$7,000
ABC Board	48140	\$30,000
Financial Institution Taxes	48150	\$332,000

Total State Revenues		\$369,000
LIBRARY REVENUES		
State Aid	49100	\$21,286
County Appropriation	49300	\$2,500
Fines	49400	\$14,000
Miscellaneous	49500	\$11,300

Total Library Revenues		\$49,086
INTERGOVERNMENTAL TRANSFER		
Transfer from Municipal Court Fund	55355	\$220,000
Transfer from Area Agency	55360	\$7,800

Total Intergovernmental Transfers		\$227,800

GRAND TOTAL REVENUES		\$24,140,191
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CITY OF MUSCLE SHOALS, ALABAMA
2020-2021 FISCAL YEAR BUDGET
EXPENDITURES AND TRANSFERS

FUNCTION	OBJECT NUMBER	2020-2021 BUDGET
MAYOR & CITY COUNCIL (60020)		
Salaries - Regular	101	\$116,288.00
Retirement	105	\$9,635.00
Employee's Insurance	106	\$13,501.00
Workman's Compensation	107	\$180.00
Data Processing	119	\$9,000.00
Gas & Oil	122	\$3,000.00
Annual Paving project	123	\$260,000.00
Miscellaneous	129	\$2,800.00
Vehicle Repair	144	\$1,300.00
Advertising	163	\$27,000.00
Travel	170	\$35,000.00
Meals	175	\$500.00
Insurance - General	180	\$26,555.00
Dues	207	\$18,400.00

	Account Total	\$523,159.00
CITY CLERK (60030)		
Salaries - Regular	101	\$537,111.00
Retirement	105	\$67,595.00
Employee's Insurance	106	\$158,953.00
Workman's Compensation	107	\$5,212.00
Vacation Sold	110	\$13,000.00
Auditing Services	112	\$41,500.00
Consultant Services	115	\$159,000.00
Janitorial	116	\$6,500.00
Data Processing	119	\$88,600.00
Office Supplies	121	\$5,400.00
Gas & Oil	122	\$3,000.00
Tobacco Stamps	126	\$12,000.00
Miscellaneous	129	\$5,000.00
Buildings & Grounds	141	\$48,000.00
Vehicle Repair	144	\$2,000.00
Postage	162	\$12,500.00
Advertising	163	\$200.00
Recording Fees	165	\$100.00
Travel	170	\$8,000.00
Drug/Alcohol Testing	173	\$7,150.00
Meals	175	\$200.00
Employee Education & Training	176	\$2,000.00
Insurance - General	180	\$10,009.00
Photo Copy Expense	204	\$4,500.00
Printing, Books, Subscriptions	205	\$6,000.00
Dues	207	\$2,600.00
Election Expense	251	\$14,425.00
Capital Outlay	331	\$30,000.00
Trustee Fees	415	\$7,400.00

	Account Total	\$1,257,955.00
CIVIL SERVICE BOARD (60035)		
Salaries	101	\$18,000.00
Legal Services	111	\$500.00
Meals	175	\$500.00

	Account Total	\$19,000.00

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FUNCTION	OBJECT NUMBER	2020-2021 BUDGET
LEGAL SERVICES (60200)		
Salaries-City Attorney	098	\$6,000.00
Legal Services	111	\$35,000.00

Account Total		\$41,000.00
CITY BUILDINGS (60500)		
Workman's Compensation	107	\$5,000.00
Lawn Maintenance	132	\$24,200.00
Buildings & Grounds	141	\$18,500.00
Utilities	152	\$180,000.00
Early Warning System	153	\$4,900.00
Insurance - General	180	\$48,582.00

Account Total		\$281,182.00
COMMUNICATIONS (60550)		
Telephone	161	\$87,000.00
Radio	164	\$15,000.00

Account Total		\$102,000.00
PAYROLL TAX EXPENSE (60600)		
FICA	104	\$636,802.00
Unemployment Compensation	108	\$6,000.00

Account Total		\$642,802.00
POLICE DEPARTMENT (61010)		
Holiday Pay	099	\$81,202.00
Salaries	101	\$2,051,303.00
Overtime	102	\$127,081.00
Retirement	105	\$261,048.00
Employee's Insurance	106	\$700,984.00
Workman's Compensation	107	\$71,799.00
Vacation Sold	110	\$79,000.00
Janitorial	116	\$20,000.00
Data Processing	119	\$128,091.00
Office Supplies	121	\$13,000.00
Gas & Oil	122	\$78,200.00
Miscellaneous	129	\$20,500.00
Canine Expense	137	\$6,000.00
DARE Program	139	\$4,000.00
Jail Expense	140	\$13,500.00
Buildings & Grounds	141	\$31,100.00
Vehicle Repair	144	\$40,600.00
Public Safety Equipment	166	\$50,000.00
Travel	170	\$18,000.00
Employee Education & Training	176	\$35,500.00
Insurance - General	180	\$68,000.00
Uniforms	203	\$53,500.00
Photo Copy Expense	204	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00
Dues	207	\$2,200.00
Care of Prisoners	216	\$22,500.00
Police Tactical Team	219	\$17,000.00
Training Facility	220	\$2,800.00
Colbert Drug Task Force	240	\$10,000.00
Special Events	245	\$4,000.00
Salary/Benefit Reimbursement (Bd. of Education)	263	(\$102,964.00)
Capital Outlay	331	\$131,828.00

Account Total		\$4,049,645.00

MUNICIPAL COURT	FUNCTION (61012)	OBJECT NUMBER	2020-2021 BUDGET
Salaries		101	\$89,114.00
Retirement		105	\$11,558.00
Employee's Insurance		106	\$36,390.00
Workman's Compensation		107	\$140.00
Vacation Sold		110	\$2,000.00
Municipal Judge		118	\$13,782.72
Data Processing		119	\$6,000.00
Office Supplies		121	\$6,000.00
Miscellaneous		129	\$500.00
Municipal Prosecutor		142	\$6,600.00
Employee Education & Training		176	\$500.00
Printing, Books, Subscriptions		205	\$2,500.00
Dues		207	\$200.00
Account Total			\$175,284.72
FIRE DEPARTMENT	(61020)		
Holiday Pay		099	\$62,864.00
Salaries		101	\$1,576,366.00
Overtime		102	\$75,000.00
Retirement		105	\$202,862.00
Employee's Insurance		106	\$494,846.00
Workman's Compensation		107	\$48,780.00
Vacation Sold		110	\$35,000.00
Janitorial		116	\$3,000.00
Data Processing		119	\$18,970.00
Chemicals		120	\$3,000.00
Office Supplies		121	\$1,000.00
Gas & Oil		122	\$22,800.00
Medical Supplies		125	\$3,750.00
Small Tools		127	\$2,500.00
Miscellaneous		129	\$9,500.00
Fire Prevention		138	\$3,500.00
Buildings & Grounds		141	\$30,000.00
Vehicle Repair		144	\$36,200.00
Tire Repair		145	\$5,000.00
Equipment Repair		146	\$10,800.00
Public Safety Equipment		166	\$21,200.00
Travel		170	\$6,500.00
Employee Education & Training		176	\$11,000.00
Insurance - General		180	\$29,221.00
Uniforms		203	\$33,800.00
Printing, Books, Subscriptions		205	\$3,000.00
Dues		207	\$1,800.00
Training Center		220	\$25,000.00
Capital Outlay		331	\$13,705.00
Account Total			\$2,790,964.00

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	FUNCTION	OBJECT	2020-2021
	(62020)	NUMBER	BUDGET
STREET DEPARTMENT			
Salaries		101	\$712,418.00
Overtime		102	\$10,000.00
Retirement		105	\$88,007.00
Employee's Insurance		106	\$268,514.00
Workman's Compensation		107	\$43,241.00
Vacation Sold		110	\$16,019.00
Data Processing		119	\$4,790.00
Chemicals		120	\$8,000.00
Office Supplies		121	\$500.00
Gas & Oil		122	\$45,000.00
Road Building		123	\$30,000.00
Street Materials Sold		124	\$15,000.00
Medical Supplies		125	\$200.00
Small Tools		127	\$9,568.00
Street Signs		128	\$15,000.00
Miscellaneous		129	\$2,000.00
Safety Supplies		130	\$6,000.00
Buildings & Grounds		141	\$18,000.00
Vehicle Repair		144	\$18,000.00
Tire Repair		145	\$16,100.00
Machinery Repair		146	\$10,000.00
Storm Drainage		149	\$56,000.00
Travel		170	\$1,000.00
Meals		175	\$750.00
Employee Education & Training		176	\$1,500.00
Insurance - General		180	\$45,271.00
Uniforms		203	\$6,150.00
Photo Copy Expense		204	\$300.00
Tree Services		209	\$20,000.00
Pedestrian Overpass		210	\$6,900.00
Sidewalk Repair		211	\$2,500.00
Capital Outlay		331	\$112,550.00
	Account Total		\$1,589,278.00
CITY ENGINEER (62030)			
Engineering Services		114	\$370,000.00
	Account Total		\$370,000.00
STORM DRAINAGE (62040)			
Salaries		101	\$237,617.00
Overtime		102	\$8,000.00
Retirement		105	\$29,546.00
Employee's Insurance		106	\$65,075.00
Worker's Compensation		107	\$6,794.00
Vacation Sold		110	\$12,000.00
Janitorial		116	\$2,400.00
Data Processing		119	\$3,390.00
Chemicals		120	\$43,000.00
Gas & Oil		122	\$18,000.00
Small Tools		127	\$5,000.00
Miscellaneous		129	\$2,500.00
Vehicle Repair		144	\$7,650.00
Tire Repair		145	\$4,200.00
Machinery & Equipment Repair		146	\$17,000.00
Retention Ponds		148	\$48,000.00
Utilities		152	\$40,000.00
Program/Review Fees		157	\$1,400.00
Travel		170	\$2,000.00
Meals		175	\$200.00
Employee Education & Training		176	\$850.00
Insurance - General		180	\$12,540.00
Levee Maintenance		192	\$7,000.00
Uniforms		203	\$2,250.00
	Account Total		\$576,412.00

	FUNCTION	OBJECT	2020-2021
STREET LIGHTING	(62050)	NUMBER	BUDGET
Utilities		152	\$500,000.00

		Account Total	\$500,000.00

SANITATION DEPARTMENT (63020)

Salaries		101	\$854,230.00
Overtime		102	\$10,000.00
Retirement		105	\$105,535.00
Employee's Insurance		106	\$294,484.00
Workman's Compensation		107	\$60,974.00
Vacation Sold		110	\$18,478.00
Landfill Services		117	\$251,300.00
Chemicals		120	\$8,000.00
Office Supplies		121	\$500.00
Gas & Oil		122	\$51,750.00
Medical Supplies		125	\$200.00
Small Tools		127	\$1,500.00
Miscellaneous		129	\$2,000.00
Safety Equipment		130	\$4,000.00
Vehicle Repair		144	\$24,000.00
Tire Repair		145	\$15,000.00
Machinery Repair		146	\$14,000.00
Travel		170	\$750.00
Employee Education & Training		176	\$250.00
Trash Containers		179	\$35,000.00
Insurance - General		180	\$27,741.00
Uniforms		203	\$7,392.00
Photo Copy Expense		204	\$350.00
Printing, Books, Subscriptions		205	\$2,600.00
Dues		207	\$225.00

		Account Total	\$1,790,259.00

CONTRACTURAL OBLIGATIONS (65000)

Colbert Co. Animal Control		231	\$95,099.00
Colbert Co. Emergency Management		237	\$11,832.00
M.S. Airport Authority		238	\$9,375.00
Incentive Rebate		239	\$46,760.00
Hazardous Material Team		257	\$2,500.00

		Account Total	\$165,566.00

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APPROPRIATIONS (65010)	OBJECT NUMBER	2020-2021 BUDGET
Riverbend Mental Health*	230	\$10,000.00
Colbert County Health Dept.*	232	\$7,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00
Safeplace Inc.*	242	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00
Meals On Wheels*	255	\$3,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00
Colbert County Tourism Board*	258	\$35,600.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00
Community Action*	308	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00
Keep the Shoals Beautiful*	317	\$2,500.00
Crimestoppers*	318	\$500.00
Cramer Children's Center*	322	\$1,000.00
Colbert County DHR*	325	\$1,000.00
CASA*	338	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00
*Agencies required to complete appropriations contract		
Account Total		\$94,150.00

RECREATION DEPARTMENT:

ADMINISTRATIVE DIVISION (66020)

Salaries - Part Time	100	\$172,450.00
Salaries - Regular	101	\$525,610.00
Overtime	102	\$2,000.00
Retirement	105	\$72,628.00
Employee's Insurance	106	\$147,984.00
Workman's Compensation	107	\$18,589.00
Vacation Sold	110	\$27,622.00
Consultant Services	115	\$2,500.00
Janitorial	116	\$4,000.00
Data Processing	119	\$3,000.00
Office Supplies	121	\$3,000.00
Medical Supplies	125	\$250.00
Miscellaneous	129	\$1,000.00
Buildings & Grounds	141	\$20,000.00
Machine & Equipment Repair	146	\$1,500.00
Utilities	152	\$150,000.00
Advertising	163	\$1,000.00
Travel	170	\$2,500.00
Meals	175	\$750.00
Employee Education & Training	176	\$1,000.00
Insurance - General	180	\$15,977.00
Photo Copy Expense	204	\$2,000.00
Printing, Books, Subscriptions	205	\$1,500.00
Dues	207	\$1,500.00
Transaction Fees	212	\$2,500.00
Special Events	245	\$5,000.00
Adaptive Program	266	\$5,000.00
Capital Outlay	331	\$46,500.00
Amphitheater	344	\$5,000.00

Account Total

\$1,242,360.00

FUNCTION	OBJECT	2020-2021
MAINTENANCE & GROUNDS (66021)	NUMBER	BUDGET
Chemicals	120	\$6,000.00
Gas & Oil	122	\$20,000.00
Medical Supplies	125	\$250.00
Small Tools	127	\$2,000.00
Building and Grounds	141	\$35,000.00
Vehicle Repair	144	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00
Uniforms	203	\$4,000.00
	Account Total	\$86,250.00
Swimming/Tennis Facilities (66022)		
Salaries-Parttime	100	\$14,000.00
Chemicals	120	\$3,000.00
Buildings and Grounds	141	\$15,000.00
Pool Concession Supplies	247	\$500.00
Tournament Expenses	284	\$500.00
	Account Total	\$33,000.00
ATHLETIC DIVISION (66023)		
Building and Grounds	141	\$75,000.00
Batting Cages	221	\$1,000.00
Splashpad Concessions	222	\$2,000.00
Football	223	\$10,000.00
Football Referees	224	\$2,500.00
Splashpad Expenses	225	\$5,000.00
Special Events	245	\$7,500.00
Youth Baseball Supplies	248	\$20,000.00
Baseball Umpires	249	\$20,000.00
Youth Basketball Supplies	250	\$7,500.00
Basketball Officials	270	\$15,000.00
Youth Soccer Supplies	271	\$3,500.00
Soccer Officials	272	\$2,000.00
Girls Softball Supplies	273	\$7,500.00
Softball Umpires	275	\$3,500.00
Volleyball	276	\$1,000.00
Gattman Concessions	279	\$30,000.00
Sportsplex Concessions	283	\$20,000.00
Tournament Expenses	284	\$5,000.00
Karate	292	\$7,000.00
Webster Concessions	293	\$5,000.00
Airport Concessions	294	\$20,000.00
Flag Football Supplies	313	\$5,000.00
Flag Football Officials	314	\$5,000.00
	Account Total	\$280,000.00
Total Recreation Expenditures		\$1,641,610.00

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	FUNCTION	OBJECT	2020-2021
	(66026)	NUMBER	BUDGET
GOLF COURSE OPERATIONS			
Salaries-Parttime		100	\$236,376.00
Salaries		101	\$279,630.00
Retirement		105	\$43,202.00
Employee's Insurance		106	\$76,596.00
Worker's Compensation		107	\$8,271.00
Vacation Sold		110	\$5,850.00
Consultant Services		115	\$2,500.00
Janitorial		116	\$6,600.00
Data Processing		119	\$11,500.00
Chemicals		120	\$85,000.00
Office Supplies		121	\$1,200.00
Gas & Oil		122	\$20,000.00
Small Tools		127	\$4,000.00
Miscellaneous		129	\$6,000.00
Buildings & Grounds		141	\$100,000.00
Driving Range Equipment & Supplies		143	\$7,000.00
Vehicle Repair		144	\$7,000.00
Machine & Equipment Repair		146	\$70,000.00
Utilities		152	\$80,000.00
Telephone		161	\$6,000.00
Advertising		163	\$4,000.00
Travel		170	\$1,200.00
Employee Education & Training		176	\$500.00
Insurance - General		180	\$13,892.00
19th Hole Concession Supplies		197	\$35,000.00
Uniforms		203	\$4,500.00
Photocopy Expense		204	\$400.00
Printing, Books, Subscriptions		205	\$1,800.00
Dues		207	\$3,500.00
Contractural Services		208	\$55,004.00
Transaction Fees		212	\$9,500.00
Capital Outlay		331	\$110,000.00
Pro Shop Merchandise		335	\$42,000.00
			<hr/>
		Account Total	\$1,338,021.00

FUNCTION	OBJECT	2020-2021
NUMBER	BUDGET	
SENIOR CITIZENS (66025)		
Salaries	101	\$67,443.00
Retirement	105	\$7,601.00
Employee's Insurance	106	\$13,798.00
Workman's Compensation	107	\$1,917.00
Vacation Sold	110	\$0.00
Janitorial	116	\$2,100.00
Data Processing	119	\$2,020.00
Office Supplies	121	\$1,100.00
Gas & Oil	122	\$3,200.00
Miscellaneous	129	\$4,200.00
Buildings & Grounds	141	\$10,000.00
Vehicle Repair	144	\$1,400.00
Utilities	152	\$25,000.00
Travel	170	\$2,106.00
Insurance - General	180	\$1,472.00
Photo Copy Expense	204	\$1,000.00
Printing, Books, Subscriptions	205	\$650.00
Area Agency On Aging	244	\$4,850.00
Art Instruction	309	\$1,200.00
Wellness Activities	328	\$7,500.00
Arts & Crafts	340	\$2,500.00
Ceramics	342	\$2,800.00

Account Total

\$163,857.00

LIBRARIES (66030)		
Salaries-Parttime	100	\$128,000.00
Salaries	101	\$199,360.00
Retirement	105	\$35,353.00
Employee's Insurance	106	\$64,548.00
Worker's Compensation	107	\$8,851.00
Vacation Sold	110	\$5,000.00
Janitorial	116	\$7,000.00
Data Processing	119	\$39,000.00
Office Supplies	121	\$8,000.00
Gas & Oil	122	\$700.00
Miscellaneous	129	\$10,000.00
Buildings & Grounds	141	\$20,000.00
Vehicle Repair	144	\$2,000.00
Utilities	152	\$32,000.00
Postage	162	\$800.00
Travel	170	\$6,000.00
Education & Training	176	\$3,000.00
Insurance - General	180	\$4,709.00
Childrens/Youth Programs	184	\$25,000.00
Videos	202	\$30,000.00
Photo Copy Expense	204	\$4,000.00
Printing, Books, Subscriptions	205	\$142,000.00
Capital Outlay	331	\$50,000.00

Account Total

\$825,321.00

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	FUNCTION	OBJECT NUMBER	2020-2021 BUDGET
SPECIAL EVENTS	(66040)		
Christmas Parade		311	\$5,000.00
		Account Total	<u>\$5,000.00</u>
BOARD OF EDUCATION	(67010)		
Education Foundation		226	\$2,000.00
Education		235	\$1,333,459.00
		Account Total	<u>\$1,335,459.00</u>
DEBT SERVICE	(67020)		
Principal		217	\$40,855.00
Interest		218	\$17,380.00
		Account Total	<u>\$58,235.00</u>
TRANSFERS	(68000)		
Transfer to Debt Service		506	\$1,919,554.00
Transfer to 1/2 Cent Sales Tax Acct.		508	\$1,846,321.00
		Account Total	<u>\$3,765,875.00</u>
TRANSFER TO UTILITIES BOARD	(68015)		
Transfer to Utilities Board		513	\$33,504.00
			<u>\$24,135,538.72</u>
			=====
GRAND TOTAL EXPENDITURES			

Capital Outlay Expenditures

DEPARTMENT / ITEMS

City Clerk's Office

Telephone System	\$15,000	
Entry access City Hall (2 locations)	<u>\$15,000</u>	\$30,000

Police Department

Police SUV's (2)	\$70,000	
SUV equipment/Installation	\$43,828	
K9 dog & Training	<u>\$18,000</u>	\$131,828

Fire Department

Lucas 3 Chest compression system (Cares reimbursement)	\$13,705	
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Public Works Department

Brush Rig (from 2018-2019 budget)**	\$127,189	
Shuttle truck	\$85,095	
Brush trailer w/tarps	<u>\$27,455</u>	\$112,550

Storm Drainage

Airport pump station improvements**	\$211,000	
Pump replacements (2) Shoals City pump station**	<u>\$129,650</u>	\$0

Recreation Department

Asphalt maintenance shop lot	<u>\$46,500</u>	\$46,500
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Cypress Lakes

Irrigation pump station	\$110,000	
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Library

Remodel women's restroom	<u>\$50,000</u>	<u>\$50,000</u>
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Total for all Departments		\$494,583
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** Half cent fund		\$467,839
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Council Member Thompson seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced the motion for immediate consideration had received a unanimous vote for approval.

Council Member Clark moved that the General Fund budget for fiscal year 2020-2021 be approved. Council Member Moore seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Hall, Council Member Clark, Council Member Thompson,
Council Member Sockwell, Council Member Moore

NAYS: None

President Sockwell announced that the motion to approve the 2020-2021 General Fund budget had been adopted unanimously.

President Sockwell announced that the next item of business was consideration of a resolution to appoint two members to the Recreation Board.

Council Member Clark introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 3116 - 20

WHEREAS, a term on the Recreation Board has expired and a second member of the Board has resigned and the City Council being desirous of making the necessary appointments to said board;

WHEREAS, notice was given to the public of said pending vacancies and applications solicited for members to said board;

WHEREAS, the following individuals made proper application and met the requirements for appointment, are eligible for appointment to fill the pending vacancies:

Nicholas Cottrell

Lonzie McCants Jr.

Kimberly Parrish

WHEREAS, a roll call vote was had by the City Council for appointment to the five year term as follows:

Council Member Hall: Lonzie McCants Jr.

Council Member Clark: Lonzie McCants Jr.

Council Member Thompson: Lonzie McCants Jr.

Council Member Sockwell: Lonzie McCants Jr.

Council Member Moore: Lonzie McCants Jr.

WHEREAS, Council President Sockwell announced that Lonzie McCants Jr. had received a majority of the votes cast, and

WHEREAS, a roll call vote was had by the City Council for appointment to the unexpired term ending November, 2021 as follows:

Council Member Hall: Kimberly Parrish
 Council Member Clark: Kimberly Parrish
 Council Member Thompson: Kimberly Parrish
 Council Member Sockwell: Kimberly Parrish
 Council Member Moore: Kimberly Parrish

WHEREAS, Council President Sockwell announced that Kimberly Parrish had received a majority of the votes cast, now

THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named persons to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
Lonzie McCants Jr.	Recreation Board	November, 2025
Kimberly Parrish	Recreation Board	November, 2021

The Clerk is hereby directed to notify the above named persons of their appointment and to further notify the respective board of said appointments.

Council Member Thompson seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the resolution had been approved.

President Sockwell announced that the next item of business was consideration of a resolution to appoint two members to the Shoals Economic Development Authority Board.

Council Member Clark introduced the following resolution and moved for its adoption:
 STATE OF ALABAMA

COLBERT COUNTY

RESOLUTION NUMBER 3117 - 20

WHEREAS, a term on the Shoals Economic Development Authority Board has expired and the City Council being desirous of making the necessary appointment to said board;

WHEREAS, notice was given to the public of said pending vacancy and applications solicited for a member to said board;

WHEREAS, the following individuals made proper application and met the requirements for appointment, are eligible for appointment to fill the pending vacancy:

Moshiu Knox Stephan Tanner James Vance

WHEREAS, a roll call vote was had by the City Council as follows:

- Council Member Hall: James Vance
- Council Member Clark: James Vance
- Council Member Thompson: James Vance
- Council Member Sockwell: James Vance
- Council Member Moore: Abstained

WHEREAS, Council President Noles announced that James Vance had received a majority of the votes cast, now

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama does hereby appoint the following named person to serve as set forth herein:

<u>APPOINTEE</u>	<u>BOARD</u>	<u>EXPIRATION OF TERM</u>
James Vance	SEDA Board	September, 2023

The Clerk is hereby directed to notify the above named person of their appointment and to further notify the respective board of said appointment.

Council Member Thompson seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.
 President Sockwell announced that the resolution had been approved.

President Sockwell announced that the next item of business was approval of a bid for the removal of a condemned house at 302 Markate Avenue.

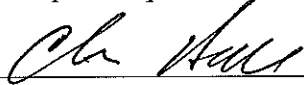
Chief Building Official Tandy Crosswhite stated that a bid for the removal of the condemned house had been received from Barfield Construction, LLC in the amount of \$5,600.

Council Member Thompson moved that the bid be awarded to Barfield Construction LLC for the amount noted. Council Member Moore seconded the motion and upon said motion being put to a vote, all voted "AYE" and "NAYS" were none.

President Sockwell announced that the bid award had been approved.

There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation



COUNCIL MEMBER - PLACE ONE



COUNCIL MEMBER - PLACE TWO



COUNCIL MEMBER - PLACE THREE

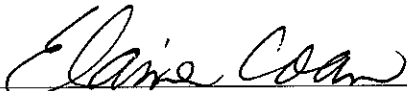


COUNCIL MEMBER - PLACE FOUR



COUNCIL MEMBER - PLACE FIVE

ATTEST:



ASSISTANT CITY CLERK

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