

**MINUTES FROM A REGULAR MEETING OF THE
COUNCIL OF MUSCLE SHOALS, ALABAMA, HELD
May 17, 2016**

The City Council of Muscle Shoals, Alabama met at the Muscle Shoals City Hall auditorium in said City at 6:00 p.m. on the 17th day of May, 2016 being the scheduled time and approved place for said meeting. The meeting was called to order by Allen Noles, President of the Council. The invocation was given by Rusty Wheelles. On roll call the following members were found to be present or absent, as indicated:

PRESENT: JOE PAMPINTO, NEAL WILLIS, MIKE LOCKHART
TERRY MCMINN, ALLEN NOLES
ABSENT: NONE

Allen Noles, President of the Council, presided at the meeting and declared that a quorum was present and that the meeting was convened and opened for the purposes of transaction of business. Mayor David Bradford was also present. Richard Williams, City Clerk, was present and kept the minutes of the meeting.

Upon motion duly made by Council Member Pampinto and seconded by Council Member Willis and unanimously adopted, the Council waived the reading of the minutes of the previously held regular meeting and work session of May 2, 2016 and approved the minutes as written.

President Noles announced that the next item of business was consideration of a resolution to award a bid for drainage repairs on Pepi Drive.

Council Member Willis introduced the following resolution and moved for its adoption:
STATE OF ALABAMA
COUNTY OF COLBERT

RESOLUTION NO. 2811-16

BE IT RESOLVED by the Council of the City of Muscle Shoals, Alabama, as follows:

That the City Engineer did send out advertisements for bids for Pepi Drive Drainage Improvements, the bid opening being set for the 28th day of April, 2016, at the City Hall of the City of Muscle Shoals, Alabama.

BE IT FURTHER RESOLVED that at the appointed time and place, as specified above, the following bids were opened and tabulated as follows:

	C & J Contracting & Plumbing, INC.	Carcel & G Construction, LLC	Eady Contracting, INC.	Joe Keenum Excavation & Construction
Total Project Bid	\$262,282.80	\$196,674.40	\$179,225.00	\$496,720.00

BE IT FURTHER RESOLVED that it has been determined that the lowest, responsive and responsible bid was submitted by Eady Contracting, INC. in the amount of \$179,225.00.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that Eady Contracting, INC. is hereby awarded the bid for the Pepi Drive Drainage Improvements Project.

Council Member Lockhart seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was approval of a job description for the City Clerk's Office. City Clerk/Treasurer Ricky Williams presented a job description for Accountant I. He proposed that the position be filled in the covered service at 32 hours a week at \$14.07 per hour.

Council Member Lockhart moved that the job description and other provisions be approved as outlined by the City Clerk/Treasurer. Council Member McMinn seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the motion had been approved.

President Noles announced that the next item of business was a public hearing to consider the issuance of a Retail Table Wine License (off premises only) to Florence 11 LLC dba Quickstop 11, 604 E. Second Street.

President Noles announced noted that proper notice of the date, time and place of said hearing had been given and the matter was before the Council.

President Noles stated that the Council would hear from those persons in support of the issuance of the license as well as those opposed.

There being no one wishing to speak, President Noles stated that approval of the Retail Table Wine license(off premises only) was before the Council. All those in favor of the application would indicate so by voting aye and those opposed would indicate by voting nay. Upon said question being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member McMinn, Council Member Noles

NAYS: None

President Noles announced that the license had been approved.

President Noles announced that the next item of business was approval of resolution to vacate a 15 foot North-South Alley along the West side of Muscle Shoals Center Number 16-A and also on the East side of Jackson Heights Addition Number 5, Commercial Property.

Council Member Pampinto introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

PETITION AND DECLARATION OF VACATION

The undersigned, MARTIN-AYCOCK PROPERTIES, LLC, a limited liability company, being the owners of the property abutting the alley hereinafter set out, do hereby declare that portion of that certain alley, more particularly described in Exhibit "A", attached hereto and made a part hereof, located in Muscle Shoals Center Number Sixteen A, Colbert County, Alabama, known and designated according to the map and plat thereof recorded in Map Book 3, Page 68 in the office of the Judge of Probate of Colbert County, Alabama.

The vacated portion of the above described alley shall remain subject to existing utility easements.

The undersigned, MARTIN-AYCOCK PROPERTIES, LLC, hereby requests that the City Council of Muscle Shoals consent to, approve, ratify, and confirm the vacation of the above described street and, further, to authorize conveyance by quit-claim deed, to the petitioners of the right, title, and interest of the City of Muscle Shoals, Alabama, in and to the hereinabove described alley.

IN WITNESS WHEREOF, the undersigned has hereunto set his hand and seal as of this the 13th day of May 2016.

MARTIN-AYCOCK PROPERTIES, LLC

By: s/ Robbie Martin

ROBBIE MARTIN, Member

By: s/ Harold E. Aycock

HAROLD E. AYCOCK, Member

STATE OF ALABAMA
COLBERT COUNTY

Before me, the undersigned, a Notary Public in and for said County in said State, personally appeared ROBBIE MARTIN, whose name as Member of MARTIN-AYCOCK PROPERTIES, LLC, a limited liability company, is signed to the foregoing instrument and who is known to me, and acknowledged that having knowledge of the contents of the foregoing, he signed the same voluntarily and with full authority for and as the act of said company on the day the same bears date.

Given under my hand and seal this the 13th day of May 2016.

s/ Ashlie Llewellyn

NOTARY PUBLIC

My Commission expires: 3/19/20

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STATE OF ALABAMA
COLBERT COUNTY

Before me, the undersigned, a Notary Public in and for said County in said State, personally appeared HAROLD E. AYCOCK , whose name as Member of MARTIN-AYCOCK PROPERTIES, LLC, a limited liability company, is signed to the foregoing instrument and who is known to me, and acknowledged that having knowledge of the contents of the foregoing, he signed the same voluntarily and with full authority for and as the act of said company on the day the same bears date.

Given under my hand and seal this the 13th day of May 2016.

s/ Ashlie Llewellyn

NOTARY PUBLIC

My Commission expires: 3/19/20

EXHIBIT A

All of that 15 foot North-South Alley along the West side of Muscle Shoals Center Number 16-A, a subdivision in the City of Muscle Shoals, Colbert County, Alabama, known and designated according to the map and plat thereof prepared by T. J. Evans, C.E., and recorded in Map Book 3, Page 68 and the North-South Alley is also on the East side of Jackson Heights Addition Number 5, Commercial Property, Colbert County, Alabama, known and designated according to the map and plat thereof recorded in Map Cabinet B, Slide 88B.

Said Property lying between Lots 1-15 along with vacated portions of Wyoming Avenue and Arkansas Avenue of Muscle Shoals Center Number 16-A and the Commercial Tracts of Jackson Heights Addition Number 5.

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2812 - 16

WHEREAS, MARTIN-AYCOCK PROPERTIES, LLC, a limited liability company, has presented to the City Council of Muscle Shoals, Alabama, a written petition, duly executed and acknowledged, setting forth that the said MARTIN-AYCOCK PROPERTIES, LLC, is the owner of the property abutting a portion of an alley lying Muscle Shoals Center No. 16A, a subdivision located in Muscle Shoals, Alabama, known and designated according to the map and plat thereof recorded in Map Book 3, Pages 68 in the office of the Judge of Probate of Colbert County, Alabama, particularly described on Exhibit A attached hereto and made a part hereof by reference; and

WHEREAS, the City Council of Muscle Shoals, Alabama, a municipal corporation, has been requested to assent to and approve the vacation and the annulment of the dedication of the described portion of the alley to the use of the public; and

WHEREAS, the City Council of Muscle Shoals, Alabama, does hereby find that vacation of the alley will not affect any person's access to or from his property.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Muscle Shoals,

Alabama, a municipal corporation, that the act of MARTIN-AYCOCK PROPERTIES, LLC, in vacating and annulling that portion of an alley located in Muscle Shoals Center Number 16A, Colbert County, Alabama, known and designated according to the map and plat thereof recorded in Map Book 3, Pages 68 in the office of the Judge of Probate of Colbert County, Alabama, particularly described on Exhibit A attached hereto and made a part hereof by reference be and the same is hereby ratified, approved, and confirmed and assent is hereby given subject to existing easements for utilities, if any.

BE IT FURTHER RESOLVED that the City of Muscle Shoals, Alabama, a municipal corporation, remise, release, and quit-claim to MARTIN-AYCOCK PROPERTIES, LLC., whatever right, title, and interest the City of Muscle Shoals, Alabama may have acquired in and to the said alley and that the Mayor is hereby authorized to execute a quit-claim deed to MARTIN-AYCOCK PROPERTIES, LLC for and on behalf of the City of Muscle Shoals, Alabama.

Council Member Willis seconded the motion and upon said motion being put to a vote a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart,
Council Member McMinn, Council Member Noles

NAYS: None

President Noles announced that the resolution had been approved.

President Noles announced that the next item of business was the presentation of amendments to the 2015-2016 General Fund Budget.

Council Member McMinn introduced the proposed amendments and moved for suspension of the rules for immediate consideration:

CITY OF MUSCLE SHOALS, ALABAMA GENERAL FUND BUDGET October 1, 2015 - September 30, 2016

	2015-2016 BUDGET	Proposed Amendments	Revised Budget
ANTICIPATED REVENUES	\$20,582,801.00	\$43,393.00	\$20,626,194.00
PROJECTED EXPENDITURES	\$20,579,307.00	\$43,393.00	\$20,622,700.00
REVENUES OVER EXPENDITURES	\$3,494.00	\$0.00	\$3,494.00

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CITY OF MUSCLE SHOALS, ALABAMA
2015-2016 GENERAL FUND BUDGET
REVENUES

		2015-2016	Proposed	Revised
LOCAL TAXES	CODE NO.	BUDGET	Amendments	Budget
Ad Valorem Taxes	40010	\$854,000	\$0	\$854,000
Ad Valorem-Personal Property	40011	\$200,000	\$0	\$200,000
Sales & Use Tax (Note 1)	40020	\$11,501,000	\$68,293	\$11,569,293
Alc. Beverage Tax	40060	\$210,000	\$0	\$210,000
Rental Tax-Personal Prop.	40061	\$184,000	\$0	\$184,000
Lodging Tax	40070	\$65,000	\$0	\$65,000
Tax Equivalent (Electric Bd)	40080	\$876,719	\$0	\$876,719
Gasoline Tax (Local)	40100	\$625,000	\$0	\$625,000
Tobacco Tax	40110	\$132,000	\$0	\$132,000
Total Taxes		\$14,647,719	\$68,293	\$14,716,012
LICENSE AND PERMITS				
Business License (City)	42010	\$1,219,000	\$0	\$1,219,000
Building Permits	42510	\$79,000	\$0	\$79,000
Total License & Permit		\$1,298,000	\$0	\$1,298,000
RECREATION REVENUES				
Splashpad Concessions	43273	\$6,000	\$0	\$6,000
Batting Cage Revenue	43274	\$6,000	\$0	\$6,000
Football	43275	\$11,000	\$0	\$11,000
Flag Football	43276	\$6,000	\$0	\$6,000
Airport Concessions	43277	\$30,000	\$0	\$30,000
Webster Concessions	43278	\$25,000	\$0	\$25,000
Karate	43279	\$8,000	\$0	\$8,000
Pool Receipts	43280	\$20,000	\$0	\$20,000
Pool Concessions	43281	\$4,500	\$0	\$4,500
Gattman Concessions	43283	\$40,000	\$0	\$40,000
Youth Basketball	43284	\$15,000	\$0	\$15,000
Youth Soccer	43285	\$4,000	\$0	\$4,000
Youth Baseball	43286	\$15,000	\$0	\$15,000
Girls Softball	43287	\$7,500	\$0	\$7,500
Special Events	43291	\$10,000	\$0	\$10,000
Volleyball	43293	\$1,000	\$0	\$1,000
Facilities Rental	43294	\$25,000	\$0	\$25,000
Vending & Games	43295	\$1,500	\$0	\$1,500
Miscellaneous Revenue	43296	\$5,000	\$0	\$5,000
Sportsplex Concessions	43298	\$35,000	\$0	\$35,000
Tournament Revenues	43299	\$15,000	\$0	\$15,000
Tennis Lessons	43306	\$500	\$0	\$500
Tennis Guest Fees	43318	\$2,000	\$0	\$2,000
Tennis Passes	43320	\$6,000	\$0	\$6,000
Total Recreation Revenues		\$299,000	\$0	\$299,000
Note 1: Includes Funds to be transferred to 1/2 Cent Capital Project Fund				

		2015-2016	Proposed	Revised
CYPRESS LAKES GOLF REVENUES	CODE NO.	BUDGET	Amendments	Budget
Dues	43301	\$316,000	\$0	\$316,000
19th Hole Concessions	43305	\$62,000	\$0	\$62,000
Room Rentals	43308	\$13,500	\$0	\$13,500
Miscellaneous	43310	\$4,235	\$0	\$4,235
Range Tokens	43311	\$17,500	\$0	\$17,500
Cart Rentals	43312	\$140,000	\$0	\$140,000
Green Fees	43313	\$205,000	\$0	\$205,000
Merchandise Sales	43314	\$59,000	\$0	\$59,000
Golf Club Rental	43315	\$800	\$0	\$800
Rent Payments	43317	\$11,100	\$0	\$11,100
Tips - 19th hole	43322	\$2,200	\$0	\$2,200
Total Cypress Lakes Revenue		\$831,335	\$0	\$831,335
MISCELLANEOUS REVENUES				
Interest Earnings	45010	\$23,000	\$0	\$23,000
Lease Payment (Zaxby's)	45012	\$15,285	\$0	\$15,285
Insurance Refund	45013	\$7,200	\$0	\$7,200
Sale of St. Materials	45130	\$15,000	\$0	\$15,000
Sale of City Equipment	45140	\$0	\$4,000	\$4,000
Sale of Real Estate	45150	\$200,000	\$0	\$200,000
Wal-Mart Foundation Grant	45600	\$0	\$1,100	\$1,100
North Alabama Gas District	45800	\$405,000	\$0	\$405,000
Muscle Shoals Utilities Board	45850	\$68,000	\$0	\$68,000
Miscellaneous Revenue	45900	\$3,000	\$0	\$3,000
Christmas Parade	45960	\$5,000	\$0	\$5,000
Total Miscellaneous Revenue		\$741,485	\$5,100	\$746,585
FEDERAL REVENUES				
Bulletproof Vest Grant	46200	\$2,500	\$0	\$2,500
TVA in Lieu of Tax	46400	\$730,000	(\$30,000)	\$700,000
NACOLG Traffic Grant	48174	\$1,000	\$0	\$1,000
Total Federal Revenue		\$733,500	(\$30,000)	\$703,500
CHARGES FOR SERVICE				
Street Cutting	47050	\$5,300	\$0	\$5,300
Gas Inspection Fees	47060	\$2,800	\$0	\$2,800
Electric Inspection Fees	47070	\$7,000	\$0	\$7,000
Plumbing Inspection Fees	47080	\$4,700	\$0	\$4,700
Flood Hazard Improvement Fees	47081	\$500	\$0	\$500
Stormwater Permits	47085	\$300	\$0	\$300
Photo Copy Service	47090	\$5,200	\$0	\$5,200
Fire protection	47100	\$8,000	\$0	\$8,000
Garbage Fees	47110	\$1,008,000	\$0	\$1,008,000
Fire Training Center	47120	\$25,000	\$0	\$25,000
Radio Operator Service	47250	\$3,600	\$0	\$3,600
Total Charges For Service		\$1,070,400	\$0	\$1,070,400

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STATE REVENUES	CODE NO.	2015-2016 BUDGET	Proposed Amendments	Revised Budget
State Auto License	48130	\$8,800	\$0	\$8,800
ABC Board	48140	\$47,000	\$0	\$47,000
Financial Institution Taxes	48150	\$250,000	\$0	\$250,000
ALDOT Grant - E. Avalon Avenue PE	48179	\$200,000	\$0	\$200,000
ALDOT Grant	48183	\$46,840	\$0	\$46,840
Total State Revenues		\$552,640	\$0	\$552,640
LIBRARY REVENUES				
State Aid	49100	\$13,958	\$0	\$13,958
Alabama Public Library Grant	49200	\$6,000	\$0	\$6,000
County Appropriation	49300	\$2,500	\$0	\$2,500
Fines	49400	\$16,000	\$0	\$16,000
Miscellaneous	49500	\$12,400	\$0	\$12,400
Total Library Revenues		\$50,858	\$0	\$50,858
INTERGOVERNMENTAL TRANSFER				
Transfer from Municipal Court Fund	55355	\$320,000	\$0	\$320,000
Transfer from Defensive Driving Fund	55356	\$30,000	\$0	\$30,000
Transfer from Area Agency	55360	\$7,864	\$0	\$7,864
Total Intergovernmental Transfers		\$357,864	\$0	\$357,864
GRAND TOTAL REVENUES		\$20,582,801	\$43,393	\$20,626,194

CITY OF MUSCLE SHOALS, ALABAMA				
2015-2016 FISCAL YEAR BUDGET				
EXPENDITURES AND TRANSFERS				
FUNCTION	OBJECT NUMBER	2015-2016 BUDGET	Proposed Amendments	Revised Budget
MAYOR & CITY COUNCIL (60020)				
Salaries - Regular	101	\$109,974.00	\$0.00	\$109,974.00
Retirement	105	\$8,415.00	\$0.00	\$8,415.00
Employee's Insurance	106	\$11,346.00	\$0.00	\$11,346.00
Workman's Compensation	107	\$267.00	\$0.00	\$267.00
Consultant Services	115	\$22,500.00	\$0.00	\$22,500.00
Gas & Oil	122	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00
Vehicle Repair	144	\$800.00	\$0.00	\$800.00
Advertising	163	\$20,000.00	\$0.00	\$20,000.00
Travel	170	\$30,000.00	\$0.00	\$30,000.00
Meals	175	\$500.00	\$0.00	\$500.00
Insurance - General	180	\$22,904.00	\$0.00	\$22,904.00
Dues	207	\$16,400.00	\$0.00	\$16,400.00
Account Total		\$247,306.00	\$0.00	\$247,306.00
CITY CLERK (60030)				
Salaries - Regular	101	\$488,868.00	\$604.00	\$489,472.00
Retirement	105	\$59,841.00	\$431.00	\$60,272.00
Employee's Insurance	106	\$111,150.00	\$3,550.00	\$114,700.00
Workman's Compensation	107	\$5,070.00	\$0.00	\$5,070.00
Vacation Sold	110	\$13,000.00	\$0.00	\$13,000.00
Auditing Services	112	\$31,000.00	\$0.00	\$31,000.00
Consultant Services	115	\$27,500.00	\$0.00	\$27,500.00
Janitorial	116	\$4,200.00	\$0.00	\$4,200.00
Data Processing	119	\$38,150.00	\$0.00	\$38,150.00
Office Supplies	121	\$3,200.00	\$0.00	\$3,200.00
Gas & Oil	122	\$4,400.00	\$0.00	\$4,400.00
Tobacco Stamps	126	\$12,800.00	\$0.00	\$12,800.00
Miscellaneous	129	\$2,800.00	\$0.00	\$2,800.00
Buildings & Grounds	141	\$28,000.00	\$0.00	\$28,000.00
Vehicle Repair	144	\$2,100.00	\$0.00	\$2,100.00
Postage	162	\$10,500.00	\$0.00	\$10,500.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Recording Fees	165	\$100.00	\$0.00	\$100.00
Travel	170	\$9,800.00	\$0.00	\$9,800.00
Drug/Alcohol Testing	173	\$3,000.00	\$0.00	\$3,000.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$5,000.00	\$0.00	\$5,000.00
Insurance - General	180	\$8,596.00	\$0.00	\$8,596.00
Photo Copy Expense	204	\$3,800.00	\$0.00	\$3,800.00
Printing, Books, Subscriptions	205	\$7,000.00	\$0.00	\$7,000.00
Dues	207	\$2,300.00	\$0.00	\$2,300.00
Election Expense	251	\$18,000.00	\$0.00	\$18,000.00
Municipal Code	252	\$1,200.00	\$0.00	\$1,200.00
Trustee Fees	415	\$7,600.00	\$0.00	\$7,600.00
Account Total		\$910,275.00	\$4,585.00	\$914,860.00
CIVIL SERVICE BOARD (60035)				
Salaries	101	\$12,000.00	\$0.00	\$12,000.00
Legal Services	111	\$3,000.00	(\$300.00)	\$2,700.00
Meals	175	\$500.00	\$300.00	\$800.00
Account Total		\$15,500.00	\$0.00	\$15,500.00

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FUNCTION	OBJECT	2015-2016	Proposed	Revised
	NUMBER	BUDGET	Amendments	Budget
LEGAL SERVICES (60200)				
Salaries-City Attorney	098	\$6,000.00	\$0.00	\$6,000.00
Legal Services	111	\$36,000.00	\$0.00	\$36,000.00
Account Total		\$42,000.00	\$0.00	\$42,000.00
CITY BUILDINGS (60500)				
Workman's Compensation	107	\$6,350.00	\$0.00	\$6,350.00
Lawn Maintenance	132	\$17,940.00	\$0.00	\$17,940.00
Buildings & Grounds	141	\$12,000.00	\$0.00	\$12,000.00
Utilities	152	\$170,450.00	(\$280.00)	\$170,170.00
Early Warning System	153	\$4,600.00	\$0.00	\$4,600.00
Insurance - General	180	\$39,437.00	\$280.00	\$39,717.00
Account Total		\$250,777.00	\$0.00	\$250,777.00
COMMUNICATIONS (60550)				
Paging Services	160	\$6,000.00	(\$1,800.00)	\$4,200.00
Telephone	161	\$52,000.00	\$0.00	\$52,000.00
Radio	164	\$25,000.00	(\$2,081.00)	\$22,919.00
Account Total		\$83,000.00	(\$3,881.00)	\$79,119.00
PAYROLL TAX EXPENSE (60600)				
FICA	104	\$584,138.00	\$431.00	\$584,569.00
Unemployment Compensation	108	\$10,100.00	\$3,450.00	\$13,550.00
Account Total		\$594,238.00	\$3,881.00	\$598,119.00
POLICE DEPARTMENT (61010)				
Holiday Pay	099	\$66,827.00	\$0.00	\$66,827.00
Salaries	101	\$1,920,382.00	\$0.00	\$1,920,382.00
Overtime	102	\$118,282.00	\$0.00	\$118,282.00
Retirement	105	\$233,785.00	\$0.00	\$233,785.00
Employee's Insurance	106	\$516,974.00	\$0.00	\$516,974.00
Workman's Compensation	107	\$76,435.00	\$0.00	\$76,435.00
Vacation Sold	110	\$51,209.00	\$0.00	\$51,209.00
Janitorial	116	\$20,000.00	\$0.00	\$20,000.00
Data Processing	119	\$64,400.00	\$0.00	\$64,400.00
Office Supplies	121	\$10,000.00	\$0.00	\$10,000.00
Gas & Oil	122	\$120,000.00	\$0.00	\$120,000.00
Miscellaneous	129	\$10,500.00	\$0.00	\$10,500.00
Canine Expense	137	\$6,000.00	\$0.00	\$6,000.00
DARE Program	139	\$5,000.00	\$0.00	\$5,000.00
Jail Expense	140	\$13,500.00	\$0.00	\$13,500.00
Buildings & Grounds	141	\$22,600.00	\$0.00	\$22,600.00
Vehicle Repair	144	\$57,500.00	\$0.00	\$57,500.00
Public Safety Equipment	166	\$44,268.00	\$0.00	\$44,268.00
Travel	170	\$26,872.00	\$0.00	\$26,872.00
Meals	175	\$300.00	\$0.00	\$300.00
Employee Education & Training	176	\$27,500.00	\$0.00	\$27,500.00
Insurance - General	180	\$54,983.00	\$0.00	\$54,983.00
Uniforms	203	\$53,500.00	\$0.00	\$53,500.00
Photo Copy Expense	204	\$5,500.00	\$0.00	\$5,500.00
Printing, Books, Subscriptions	205	\$4,373.00	\$0.00	\$4,373.00
Film & Developing	206	\$1,000.00	\$0.00	\$1,000.00
Dues	207	\$1,500.00	\$0.00	\$1,500.00
Informer Information	215	\$500.00	\$0.00	\$500.00
Care of Prisoners	216	\$19,000.00	\$0.00	\$19,000.00
Police Tactical Team	219	\$52,100.00	\$0.00	\$52,100.00
Training Facility	220	\$4,800.00	\$0.00	\$4,800.00
Colbert Drug Task Force	240	\$10,000.00	\$0.00	\$10,000.00
Salary/Benefit Reimbursement (Bd. of Educ.)	263	(\$76,337.00)	\$0.00	(\$76,337.00)
Account Total		\$3,543,253.00	\$0.00	\$3,543,253.00

FUNCTION	OBJECT	2015-2016	Proposed	Revised
MUNICIPAL COURT (61012)	NUMBER	BUDGET	Amendments	Budget
Salaries	101	\$84,274.00	\$0.00	\$84,274.00
Retirement	105	\$10,433.00	\$0.00	\$10,433.00
Employee's Insurance	106	\$30,129.00	\$0.00	\$30,129.00
Workman's Compensation	107	\$211.00	\$0.00	\$211.00
Vacation Sold	110	\$2,600.00	\$0.00	\$2,600.00
Municipal Judge	118	\$12,357.00	\$0.00	\$12,357.00
Data Processing	119	\$6,900.00	\$0.00	\$6,900.00
Office Supplies	121	\$3,000.00	\$0.00	\$3,000.00
Miscellaneous	129	\$600.00	\$0.00	\$600.00
Municipal Prosecutor	142	\$6,600.00	\$0.00	\$6,600.00
Printing, Books, Subscriptions	205	\$2,650.00	\$0.00	\$2,650.00
Dues	207	\$200.00	\$0.00	\$200.00
Account Total		\$159,954.00	\$0.00	\$159,954.00
FIRE DEPARTMENT (61020)				
Holiday Pay	099	\$54,936.00	\$0.00	\$54,936.00
Salaries	101	\$1,371,488.00	\$0.00	\$1,371,488.00
Overtime	102	\$75,000.00	\$0.00	\$75,000.00
Retirement	105	\$180,150.00	\$0.00	\$180,150.00
Employee's Insurance	106	\$384,407.00	\$0.00	\$384,407.00
Workman's Compensation	107	\$83,988.00	\$0.00	\$83,988.00
Vacation Sold	110	\$38,000.00	\$0.00	\$38,000.00
Janitorial	116	\$3,000.00	\$0.00	\$3,000.00
Data Processing	119	\$19,300.00	\$0.00	\$19,300.00
Chemicals	120	\$3,000.00	\$0.00	\$3,000.00
Office Supplies	121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil	122	\$35,000.00	\$0.00	\$35,000.00
Medical Supplies	125	\$1,800.00	\$0.00	\$1,800.00
Small Tools	127	\$2,500.00	\$0.00	\$2,500.00
Miscellaneous	129	\$6,000.00	\$4,000.00	\$10,000.00
Fire Prevention	138	\$2,300.00	\$1,100.00	\$3,400.00
Buildings & Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Vehicle Repair	144	\$25,000.00	\$0.00	\$25,000.00
Tire Repair	145	\$3,000.00	\$0.00	\$3,000.00
Equipment Repair	146	\$5,900.00	\$0.00	\$5,900.00
Public Safety Equipment	166	\$10,000.00	\$0.00	\$10,000.00
Travel	170	\$6,500.00	\$0.00	\$6,500.00
Employee Education & Training	176	\$8,000.00	\$0.00	\$8,000.00
Insurance - General	180	\$28,206.00	\$0.00	\$28,206.00
Uniforms	203	\$25,000.00	\$0.00	\$25,000.00
Printing, Books, Subscriptions	205	\$3,000.00	\$0.00	\$3,000.00
Dues	207	\$1,800.00	\$0.00	\$1,800.00
Training Center	220	\$25,000.00	\$1,650.00	\$26,650.00
Capital Outlay	331	\$0.00	\$0.00	\$0.00
Account Total		\$2,418,275.00	\$6,750.00	\$2,425,025.00

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FUNCTION (62020)	OBJECT NUMBER	2015-2016 BUDGET	Proposed Amendments	Revised Budget
STREET DEPARTMENT				
Salaries	101	\$754,592.00	\$0.00	\$754,592.00
Overtime	102	\$10,000.00	\$0.00	\$10,000.00
Retirement	105	\$92,220.00	\$0.00	\$92,220.00
Employee's Insurance	106	\$238,672.00	\$0.00	\$238,672.00
Workman's Compensation	107	\$54,824.00	\$0.00	\$54,824.00
Vacation Sold	110	\$10,000.00	\$0.00	\$10,000.00
Data Processing	119	\$3,500.00	\$0.00	\$3,500.00
Chemicals	120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies	121	\$300.00	\$250.00	\$550.00
Gas & Oil	122	\$70,000.00	\$0.00	\$70,000.00
Road Building	123	\$24,000.00	\$7,800.00	\$31,800.00
Street Materials Sold	124	\$15,000.00	\$0.00	\$15,000.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$12,500.00	\$0.00	\$12,500.00
Street Signs	128	\$15,000.00	\$3,000.00	\$18,000.00
Miscellaneous	129	\$2,000.00	\$0.00	\$2,000.00
Safety Supplies	130	\$10,000.00	(\$2,500.00)	\$7,500.00
Buildings & Grounds	141	\$15,000.00	(\$13,000.00)	\$2,000.00
Vehicle Repair	144	\$14,000.00	\$2,500.00	\$16,500.00
Tire Repair	145	\$14,000.00	\$0.00	\$14,000.00
Machinery Repair	146	\$10,000.00	\$0.00	\$10,000.00
Storm Drainage	149	\$25,000.00	\$0.00	\$25,000.00
Travel	170	\$1,000.00	\$0.00	\$1,000.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$750.00	\$0.00	\$750.00
Trash Containers	179	\$15,000.00	\$0.00	\$15,000.00
Insurance - General	180	\$36,761.00	\$0.00	\$36,761.00
Uniforms	203	\$5,000.00	\$0.00	\$5,000.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Tree Services	209	\$8,000.00	\$0.00	\$8,000.00
Pedestrian Overpass	210	\$6,500.00	\$0.00	\$6,500.00
Sidewalk Repair	211	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$1,474,369.00	(\$1,950.00)	\$1,472,419.00
CITY ENGINEER (62030)				
Engineering Services	114	\$375,000.00	\$0.00	\$375,000.00
Account Total		\$375,000.00	\$0.00	\$375,000.00
STORM DRAINAGE (62040)				
Salaries	101	\$209,791.00	\$0.00	\$209,791.00
Overtime	102	\$8,000.00	\$0.00	\$8,000.00
Retirement	105	\$19,162.00	\$0.00	\$19,162.00
Employee's Insurance	106	\$34,980.00	\$0.00	\$34,980.00
Worker's Compensation	107	\$6,835.00	\$0.00	\$6,835.00
Vacation Sold	110	\$6,000.00	\$0.00	\$6,000.00
Janitorial	116	\$2,000.00	\$0.00	\$2,000.00
Data Processing	119	\$1,000.00	\$0.00	\$1,000.00
Chemicals	120	\$35,250.00	(\$1,500.00)	\$33,750.00
Gas & Oil	122	\$21,500.00	\$0.00	\$21,500.00
Small Tools	127	\$2,100.00	\$0.00	\$2,100.00
Miscellaneous	129	\$2,500.00	\$0.00	\$2,500.00
Vehicle Repair	144	\$4,250.00	\$0.00	\$4,250.00
Tire Repair	145	\$3,750.00	\$1,500.00	\$5,250.00
Machinery & Equipment Repair	146	\$14,550.00	\$0.00	\$14,550.00
Retention Ponds	148	\$31,000.00	\$0.00	\$31,000.00
Utilities	152	\$36,000.00	\$0.00	\$36,000.00
Program/Review Fees	157	\$900.00	\$0.00	\$900.00
Travel	170	\$2,000.00	\$0.00	\$2,000.00
Meals	175	\$200.00	\$0.00	\$200.00
Employee Education & Training	176	\$850.00	\$0.00	\$850.00
Insurance - General	180	\$8,387.00	\$0.00	\$8,387.00
Levee Maintenance	192	\$7,000.00	\$0.00	\$7,000.00
Uniforms	203	\$1,650.00	\$0.00	\$1,650.00
Account Total		\$459,655.00	\$0.00	\$459,655.00

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FUNCTION	OBJECT	2015-2016	Proposed	Revised
STREET LIGHTING (62050)	NUMBER	BUDGET	Amendments	Budget
Utilities	152	\$400,000.00	\$0.00	\$400,000.00
Account Total		\$400,000.00	\$0.00	\$400,000.00
SANITATION DEPARTMENT (63020)				
Salaries	101	\$772,512.00	\$0.00	\$772,512.00
Overtime	102	\$10,000.00	\$0.00	\$10,000.00
Retirement	105	\$93,501.00	\$0.00	\$93,501.00
Employee's Insurance	106	\$273,350.00	\$0.00	\$273,350.00
Workman's Compensation	107	\$65,996.00	\$0.00	\$65,996.00
Vacation Sold	110	\$10,000.00	\$0.00	\$10,000.00
Landfill Services	117	\$189,800.00	\$0.00	\$189,800.00
Chemicals	120	\$7,000.00	\$0.00	\$7,000.00
Office Supplies	121	\$300.00	\$250.00	\$550.00
Gas & Oil	122	\$65,000.00	\$0.00	\$65,000.00
Medical Supplies	125	\$200.00	\$0.00	\$200.00
Small Tools	127	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	129	\$1,200.00	\$0.00	\$1,200.00
Safety Equipment	130	\$10,000.00	\$0.00	\$10,000.00
Vehicle Repair	144	\$14,000.00	\$4,700.00	\$18,700.00
Tire Repair	145	\$12,000.00	\$0.00	\$12,000.00
Machinery Repair	146	\$14,000.00	\$0.00	\$14,000.00
Travel	170	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$250.00	\$0.00	\$250.00
Trash Containers	179	\$0.00	\$0.00	\$0.00
Insurance - General	180	\$23,856.00	\$0.00	\$23,856.00
Uniforms	203	\$5,500.00	\$0.00	\$5,500.00
Photo Copy Expense	204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions	205	\$2,400.00	\$0.00	\$2,400.00
Dues	207	\$225.00	\$0.00	\$225.00
Account Total		\$1,573,640.00	\$4,950.00	\$1,578,590.00
CONTRACTURAL OBLIGATIONS (65000)				
Colbert Co. Animal Control	231	\$81,560.00	\$0.00	\$81,560.00
Colbert Co. Emergency Management	237	\$11,832.00	\$0.00	\$11,832.00
M.S. Airport Authority	238	\$9,375.00	\$0.00	\$9,375.00
Incentive Rebate	239	\$775.00	\$0.00	\$775.00
Hazardous Material Team	257	\$2,500.00	\$0.00	\$2,500.00
Account Total		\$106,042.00	\$0.00	\$106,042.00

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FUNCTION APPROPRIATIONS (65010)	OBJECT NUMBER	2015-2016 BUDGET	Proposed Amendments	Revised Budget
Riverbend Mental Health*	230	\$7,000.00	\$0.00	\$7,000.00
Colbert County Health Dept.*	232	\$5,000.00	\$0.00	\$5,000.00
Easter Seals Rehabilitation Center*	233	\$7,000.00	\$0.00	\$7,000.00
Safeplace Inc.*	242	\$2,000.00	\$0.00	\$2,000.00
Colbert-Lauderdale Attention Home*	243	\$1,000.00	\$0.00	\$1,000.00
Meals On Wheels*	255	\$2,000.00	\$0.00	\$2,000.00
Hope Haven School-Dept. of MHMR*	256	\$2,500.00	\$0.00	\$2,500.00
Colbert County Tourism Board*	258	\$26,667.00	\$0.00	\$26,667.00
Rape Response*	267	\$1,500.00	\$0.00	\$1,500.00
I.M. Alliance* (M. L. King Scholarship & Drug Program)	285	\$2,000.00	\$0.00	\$2,000.00
Shoals Area C.O.A.R.M.M.*	287	\$1,500.00	\$0.00	\$1,500.00
Shoals Chamber of Commerce	290	\$3,050.00	\$0.00	\$3,050.00
Cerebral Palsy Center*	291	\$1,500.00	\$0.00	\$1,500.00
NACOLG Transit Program*	296	\$1,500.00	\$0.00	\$1,500.00
SenioRx Program (NACOLG)*	298	\$1,500.00	\$0.00	\$1,500.00
Mainstream Development Corporation*	306	\$1,000.00	\$0.00	\$1,000.00
Scope 310 Authority-Dept. of MHMR*	307	\$1,000.00	\$0.00	\$1,000.00
Community Action*	308	\$1,000.00	\$0.00	\$1,000.00
Shoals Entrepreneurial Center*	316	\$5,000.00	\$0.00	\$5,000.00
Crimestoppers*	318	\$500.00	\$0.00	\$500.00
Cramer Children's Center*	322	\$1,000.00	\$0.00	\$1,000.00
Alabama Silver-Haired Legislature*	324	\$500.00	\$0.00	\$500.00
Colbert County DHR*	325	\$1,000.00	\$0.00	\$1,000.00
Salvation Army*	337	\$1,000.00	\$0.00	\$1,000.00
CASA*	338	\$1,000.00	\$0.00	\$1,000.00
Shoals Scholar Dollars*	339	\$1,000.00	\$0.00	\$1,000.00
*Agencies required to complete appropriations contract				
Account Total		\$79,717.00	\$0.00	\$79,717.00
RECREATION DEPARTMENT:				
ADMINISTRATIVE DIVISION (66020)				
Salaries - Part Time	100	\$167,600.00	\$0.00	\$167,600.00
Salaries - Regular	101	\$493,003.00	\$0.00	\$493,003.00
Overtime	102	\$2,000.00	\$0.00	\$2,000.00
Retirement	105	\$62,721.00	\$0.00	\$62,721.00
Employee's Insurance	106	\$123,942.00	\$0.00	\$123,942.00
Workman's Compensation	107	\$20,278.00	\$0.00	\$20,278.00
Vacation Sold	110	\$17,500.00	\$0.00	\$17,500.00
Janitorial	116	\$2,500.00	\$0.00	\$2,500.00
Data Processing	119	\$2,500.00	\$0.00	\$2,500.00
Office Supplies	121	\$2,000.00	\$0.00	\$2,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Miscellaneous	129	\$1,000.00	\$0.00	\$1,000.00
Buildings & Grounds	141	\$20,000.00	\$0.00	\$20,000.00
Machine & Equipment Repair	146	\$1,500.00	\$0.00	\$1,500.00
Utilities	152	\$100,000.00	\$0.00	\$100,000.00
Advertising	163	\$1,000.00	\$0.00	\$1,000.00
Travel	170	\$2,500.00	\$0.00	\$2,500.00
Meals	175	\$750.00	\$0.00	\$750.00
Employee Education & Training	176	\$1,000.00	\$0.00	\$1,000.00
Insurance - General	180	\$15,794.00	\$0.00	\$15,794.00
Photo Copy Expense	204	\$500.00	\$1,000.00	\$1,500.00
Printing, Books, Subscriptions	205	\$500.00	\$1,000.00	\$1,500.00
Dues	207	\$1,000.00	\$300.00	\$1,300.00
Transaction Fees	212	\$2,500.00	\$0.00	\$2,500.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Vending Machines & Concessions	246	\$1,500.00	\$0.00	\$1,500.00
Capital Outlay	331	\$0.00	\$0.00	\$0.00
Account Total		\$1,053,838.00	\$2,300.00	\$1,056,138.00

FUNCTION	OBJECT	2015-2016	Proposed	Revised
MAINTENANCE & GROUNDS (66021)	NUMBER	BUDGET	Amendments	Budget
Chemicals	120	\$6,000.00	\$0.00	\$6,000.00
Gas & Oil	122	\$30,000.00	\$0.00	\$30,000.00
Medical Supplies	125	\$250.00	\$0.00	\$250.00
Small Tools	127	\$2,000.00	\$0.00	\$2,000.00
Building and Grounds	141	\$34,364.00	\$0.00	\$34,364.00
Vehicle Repair	144	\$10,000.00	\$0.00	\$10,000.00
Machine & Equipment Repair	146	\$9,000.00	\$0.00	\$9,000.00
Uniforms	203	\$4,000.00	\$0.00	\$4,000.00
Account Total		\$95,614.00	\$0.00	\$95,614.00
Swimming/Tennis Facilities (66022)				
Salaries-Parttime	100	\$18,000.00	\$0.00	\$18,000.00
Chemicals	120	\$4,500.00	\$0.00	\$4,500.00
Buildings and Grounds	141	\$15,000.00	\$0.00	\$15,000.00
Pool Concession Supplies	247	\$1,500.00	\$0.00	\$1,500.00
Tournament Expenses	284	\$1,000.00	\$0.00	\$1,000.00
Account Total		\$40,000.00	\$0.00	\$40,000.00
ATHLETIC DIVISION (66023)				
Building and Grounds	141	\$75,000.00	\$0.00	\$75,000.00
Batting Cages	221	\$2,000.00	\$0.00	\$2,000.00
Splashpad Concessions	222	\$5,000.00	\$0.00	\$5,000.00
Football	223	\$14,000.00	\$0.00	\$14,000.00
Football Referees	224	\$2,500.00	\$0.00	\$2,500.00
Splashpad Expenses	225	\$15,000.00	\$0.00	\$15,000.00
Special Events	245	\$10,000.00	\$0.00	\$10,000.00
Youth Baseball Supplies	248	\$20,000.00	\$0.00	\$20,000.00
Baseball Umpires	249	\$25,000.00	\$0.00	\$25,000.00
Youth Basketball Supplies	250	\$9,000.00	\$0.00	\$9,000.00
Basketball Officials	270	\$15,000.00	(\$2,300.00)	\$12,700.00
Youth Soccer Supplies	271	\$3,500.00	\$0.00	\$3,500.00
Soccer Officials	272	\$2,000.00	\$0.00	\$2,000.00
Girls Softball Supplies	273	\$7,500.00	\$0.00	\$7,500.00
Softball Umpires	275	\$5,000.00	\$0.00	\$5,000.00
Volleyball	276	\$1,000.00	\$0.00	\$1,000.00
Gattman Concessions	279	\$30,000.00	\$0.00	\$30,000.00
Sportsplex Concessions	283	\$25,000.00	\$0.00	\$25,000.00
Tournament Expenses	284	\$10,000.00	\$0.00	\$10,000.00
Karate	292	\$7,000.00	\$0.00	\$7,000.00
Webster Concessions	293	\$20,000.00	\$0.00	\$20,000.00
Airport Concessions	294	\$20,000.00	\$0.00	\$20,000.00
Flag Football Supplies	313	\$7,500.00	\$0.00	\$7,500.00
Flag Football Officials	314	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$336,000.00	(\$2,300.00)	\$333,700.00
Total Recreation Expenditures		\$1,525,452.00	\$0.00	\$1,525,452.00

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FUNCTION	OBJECT	2015-2016	Proposed	Revised
GOLF COURSE OPERATIONS (66026)	NUMBER	BUDGET	Amendments	Budget
Salaries-Parttime	100	\$179,838.00	\$0.00	\$179,838.00
Salaries	101	\$196,405.00	\$0.00	\$196,405.00
Retirement	105	\$22,589.00	\$0.00	\$22,589.00
Employee's Insurance	106	\$61,242.00	\$0.00	\$61,242.00
Worker's Compensation	107	\$7,333.00	\$0.00	\$7,333.00
Vacation Sold	110	\$3,300.00	\$0.00	\$3,300.00
Consultant Services	115	\$2,800.00	\$0.00	\$2,800.00
Janitorial	116	\$5,853.00	\$0.00	\$5,853.00
Data Processing	119	\$7,500.00	\$0.00	\$7,500.00
Chemicals	120	\$73,753.00	\$0.00	\$73,753.00
Office Supplies	121	\$1,000.00	\$0.00	\$1,000.00
Gas & Oil	122	\$13,389.00	\$0.00	\$13,389.00
Small Tools	127	\$1,900.00	\$0.00	\$1,900.00
Miscellaneous	129	\$5,993.00	\$0.00	\$5,993.00
Buildings & Grounds	141	\$61,654.00	\$0.00	\$61,654.00
Driving Range Equipment & Supplies	143	\$6,000.00	\$0.00	\$6,000.00
Vehicle Repair	144	\$2,250.00	\$0.00	\$2,250.00
Machine & Equipment Repair	146	\$19,353.00	\$0.00	\$19,353.00
Utilities	152	\$60,000.00	\$0.00	\$60,000.00
Telephone	161	\$6,000.00	\$0.00	\$6,000.00
Advertising	163	\$2,500.00	\$0.00	\$2,500.00
Travel	170	\$500.00	\$0.00	\$500.00
Employee Education & Training	176	\$1,750.00	\$0.00	\$1,750.00
Insurance - General	180	\$13,280.00	\$0.00	\$13,280.00
19th Hole Concession Supplies	197	\$34,000.00	\$0.00	\$34,000.00
Uniforms	203	\$3,343.00	\$0.00	\$3,343.00
Photocopy Expense	204	\$300.00	\$0.00	\$300.00
Printing, Books, Subscriptions	205	\$600.00	\$0.00	\$600.00
Dues	207	\$2,840.00	\$0.00	\$2,840.00
Contractural Services	208	\$55,338.00	\$0.00	\$55,338.00
Transaction Fees	212	\$7,800.00	\$0.00	\$7,800.00
Pro Shop Merchandise	335	\$40,000.00	\$0.00	\$40,000.00
Account Total		\$900,403.00	\$0.00	\$900,403.00
GOLF COURSE MAINTENANCE (66027)				
Salaries-Parttime	100	\$21,082.00	\$0.00	\$21,082.00
Salaries	101	\$21,184.00	\$0.00	\$21,184.00
Retirement	105	\$2,654.00	\$0.00	\$2,654.00
Janitorial	116	\$47.00	\$0.00	\$47.00
Chemicals	120	\$11,247.00	\$0.00	\$11,247.00
Gas & Oil	122	\$2,611.00	\$0.00	\$2,611.00
Small Tools	127	\$100.00	\$0.00	\$100.00
Miscellaneous	129	\$7.00	\$0.00	\$7.00
Buildings & Grounds	141	\$1,646.00	\$0.00	\$1,646.00
Machine & Equipment Repair	146	\$647.00	\$0.00	\$647.00
Uniforms	203	\$157.00	\$0.00	\$157.00
Dues	207	\$190.00	\$0.00	\$190.00
Contractural Services	208	\$11,046.00	\$0.00	\$11,046.00
Account Total		\$72,618.00	\$0.00	\$72,618.00
Total Cypress Lakes Expenditures		\$973,021.00	\$0.00	\$973,021.00

FUNCTION	OBJECT	2015-2016	Proposed	Revised
SENIOR CITIZENS (66025)	NUMBER	BUDGET	Amendments	Budget
Salaries	101	\$98,384.00	\$13,965.00	\$112,349.00
Retirement	105	\$10,342.00	\$0.00	\$10,342.00
Employee's Insurance	106	\$23,021.00	\$0.00	\$23,021.00
Workman's Compensation	107	\$3,127.00	\$0.00	\$3,127.00
Vacation Sold	110	\$1,500.00	\$6,400.00	\$7,900.00
Janitorial	116	\$2,000.00	\$0.00	\$2,000.00
Data Processing	119	\$3,500.00	\$0.00	\$3,500.00
Office Supplies	121	\$750.00	\$0.00	\$750.00
Gas & Oil	122	\$4,000.00	\$0.00	\$4,000.00
Miscellaneous	129	\$2,550.00	\$0.00	\$2,550.00
Buildings & Grounds	141	\$4,000.00	\$0.00	\$4,000.00
Vehicle Repair	144	\$3,200.00	\$0.00	\$3,200.00
Utilities	152	\$12,000.00	\$0.00	\$12,000.00
Travel	170	\$4,000.00	\$0.00	\$4,000.00
Insurance - General	180	\$1,217.00	\$400.00	\$1,617.00
Photo Copy Expense	204	\$1,000.00	\$0.00	\$1,000.00
Printing, Books, Subscriptions	205	\$500.00	\$0.00	\$500.00
Area Agency On Aging	244	\$4,850.00	\$0.00	\$4,850.00
Art Instruction	309	\$2,900.00	\$0.00	\$2,900.00
Wellness Activities	328	\$9,580.00	\$0.00	\$9,580.00
Account Total		\$192,421.00	\$20,765.00	\$213,186.00
LIBRARIES (66030)				
Salaries-Parttime	100	\$154,321.00	\$0.00	\$154,321.00
Salaries	101	\$160,251.00	\$0.00	\$160,251.00
Retirement	105	\$35,467.00	\$0.00	\$35,467.00
Employee's Insurance	106	\$57,182.00	\$0.00	\$57,182.00
Worker's Compensation	107	\$10,371.00	\$0.00	\$10,371.00
Vacation Sold	110	\$2,000.00	\$1,500.00	\$3,500.00
Janitorial	116	\$4,000.00	\$0.00	\$4,000.00
Data Processing	119	\$32,500.00	\$0.00	\$32,500.00
Office Supplies	121	\$8,000.00	\$0.00	\$8,000.00
Gas & Oil	122	\$700.00	\$0.00	\$700.00
Miscellaneous	129	\$6,500.00	\$0.00	\$6,500.00
Buildings & Grounds	141	\$49,885.00	\$0.00	\$49,885.00
Vehicle Repair	144	\$2,000.00	\$0.00	\$2,000.00
Utilities	152	\$32,000.00	\$0.00	\$32,000.00
Postage	162	\$800.00	\$0.00	\$800.00
Travel	170	\$3,889.00	\$0.00	\$3,889.00
Education & Training	176	\$2,000.00	\$0.00	\$2,000.00
Insurance - General	180	\$3,529.00	\$0.00	\$3,529.00
Childrens/Youth Programs	184	\$9,000.00	\$0.00	\$9,000.00
Videos	202	\$25,000.00	\$0.00	\$25,000.00
Photo Copy Expense	204	\$4,000.00	(\$1,500.00)	\$2,500.00
Printing, Books, Subscriptions	205	\$85,000.00	\$0.00	\$85,000.00
Account Total		\$688,395.00	\$0.00	\$688,395.00

000540

FUNCTION	OBJECT	2015-2016	Proposed	Revised
SPECIAL EVENTS (66040)	NUMBER	BUDGET	Amendments	Budget
Christmas Parade	311	\$5,000.00	\$0.00	\$5,000.00
Account Total		\$5,000.00	\$0.00	\$5,000.00
BOARD OF EDUCATION (67010)				
Education Foundation	226	\$2,000.00	\$0.00	\$2,000.00
Education	235	\$1,302,000.00	\$0.00	\$1,302,000.00
Account Total		\$1,304,000.00	\$0.00	\$1,304,000.00
DEBT SERVICE (67020)				
Principal	217	\$34,066.00	\$0.00	\$34,066.00
Interest	218	\$23,769.00	\$0.00	\$23,769.00
Account Total		\$57,835.00	\$0.00	\$57,835.00
TRANSFERS (68000)				
Transfer to Debt Service	506	\$1,703,632.00	\$0.00	\$1,703,632.00
Transfer to 1/2 Cent Sales Tax Acct.	508	\$1,396,550.00	\$8,293.00	\$1,404,843.00
Account Total		\$3,100,182.00	\$8,293.00	\$3,108,475.00
GRAND TOTAL EXPENDITURES		\$20,579,307.00	\$43,393.00	\$20,622,700.00

Council Member Pampinto seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member McMinn, Council Member Noles

NAYS: None

President Noles announced that the motion for immediate consideration was unanimously adopted. Council Member McMinn moved that the budget amendments be adopted as presented. Council Member Pampinto seconded the motion and upon said motion being put to a vote, a roll call was had and the vote recorded as follows:

AYES: Council Member Pampinto, Council Member Willis, Council Member Lockhart
Council Member McMinn, Council Member Noles

NAYS: None

President Noles announced the vote and declared that the General Fund Budget amendments were approved.

President Noles announced that the next item of business was consideration of a resolution to amend the policy on police shift differential pay.

Council Member Pampinto introduced the following resolution and moved for its adoption:

STATE OF ALABAMA
COLBERT COUNTY

RESOLUTION NUMBER 2813 - 16

WHEREAS, the City Council has determined that it should provide a shift differential premium for qualified officers of the City's Police Department which shall be applicable for the qualified officers who work a shift commencing during the hours of 3:00 o'clock p.m. and 11:00 o'clock p.m.; and for qualified officers who work a twelve (12) hour shift commencing at 6:00 o'clock p.m.

BE IT RESOLVED by the City Council of the City of Muscle Shoals, Alabama that all qualified officers of the City's Police Department shall be provided an additional amount of \$0.15 per hour for each shift actually worked by said qualified officer which commences during the hours of 3:00 o'clock p.m. and 11:00 o'clock p.m.

BE IT FURTHER RESOLVED by the City Council of Muscle Shoals, Alabama that all qualified and sworn officers of the City's Police Department shall be provided an additional amount of \$0.15 per hour for each twelve (12) hour shift actually worked by said qualified and sworn officer which commences at 6:00 o'clock p.m. Said shift differential premium shall be in addition to the regular wages of the qualified officer. Pay for overtime hours resulting from the extension of a qualifying shift shall be calculated based upon the inclusion of the shift differential premium.

BE IT FURTHER RESOLVED by the Council that the qualified officers who actually work a regularly scheduled qualifying shift during a pay period which includes a holiday recognized by the City shall be entitled to the shift differential premium for said shifts worked by the qualified officer and shall also be entitled to have the shift differential premium calculated in the determination of the holiday pay for said pay period.

BE IT FURTHER RESOLVED by the Council that no qualified officer of the City's Police Department shall receive the shift differential premium for the time that the officer may exchange a qualifying shift with another officer of the City's Police Department.

BE IT FURTHER RESOLVED by the Council that no qualified officer of the City's Police Department shall receive the shift differential premium for any accumulated hours paid upon resignation, retirement, for vacation time credits sold to the City, for appearances in court nor for training sessions, whether state mandated or not.

BE IT FURTHER RESOLVED by the Council that said credit for the shift differential premium herein established shall commence with the first day of the current payroll period at such time which is May 4, 2002 with the exception that as to the shift differential premium for qualified and sworn officers working a twelve (12) hour shift commencing at 6:00 o'clock p.m. shall commence with the first day of the payroll period at such time as the departmental policy providing for twelve (12) hour shifts is instituted.

BE IT FURTHER RESOLVED by the Council that the Clerk of the City is hereby directed to deliver a copy of this Resolution to the Personnel Officer and to the Payroll Clerk.

Council Member Willis seconded the motion and upon said motion being put to a vote all voted "AYE" and "NAYS" were none.

President Noles announced that the resolution had been approved.

President Noles announced that the Council work session on June 6, 2016 will begin at 4:45 pm to allow for interviews of applicants for the North Alabama Gas District Board.

Council Member Pampinto announced that the Council Committee on Recreation will meet on June 20, 2016 at 4:30 pm

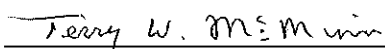
There being no further business to come before the meeting, upon the motion duly made and seconded the meeting was adjourned.

CITY OF MUSCLE SHOALS, ALABAMA
a Municipal Corporation


COUNCIL MEMBER - PLACE ONE

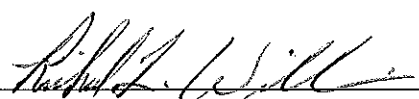

COUNCIL MEMBER - PLACE TWO


COUNCIL MEMBER - PLACE THREE


COUNCIL MEMBER - PLACE FOUR


COUNCIL MEMBER - PLACE FIVE

ATTEST:


CITY CLERK

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